

**AGENDA NOTE - HRPDC EXECUTIVE COMMITTEE MEETING**

**ITEM #8: FY 2011 UNIFIED PLANNING WORK PROGRAM**

**SUBJECT:**

Annually, the HRPDC staff prepares the Unified Planning Work Program (UPWP) for the coming Fiscal Year. The UPWP describes the work activities the HRPDC staff will undertake in support of the Commission and member localities.

**BACKGROUND:**

Enclosed separately is the proposed HRPDC Unified Planning Work Program for FY 2011, starting July 1, 2010. It is the result of input from the sixteen local governments served by the HRPDC and various state and federal planning requirements. The vast majority of the work elements evolved from local advisory and technical committees. It also includes ideas, comments and suggestions generated at the HRPDC Retreat on February 10, 2010.

The Budget to support the Work Program was also discussed at the February 2010 HRPDC Retreat and is included as Item #7 on the Agenda for the June 2010 Executive Committee Meeting.

HRPDC Deputy Executive Director, John Carlock will briefly summarize the FY 2011 UPWP.

Enclosure – Separate – Commissioners

**RECOMMENDED ACTION:**

Approve the FY 2011 HRPDC Unified Planning Work Program.