

AGENDA NOTE - HRPDC EXECUTIVE COMMITTEE MEETING

ITEM #20: FY 2012 UNIFIED PLANNING WORK PROGRAM

SUBJECT:

Annually, the HRPDC staff prepares the Unified Planning Work Program (UPWP) for the coming Fiscal Year. The UPWP describes the work activities that the HRPDC staff will undertake in support of the Commission and member localities.

BACKGROUND:

Enclosed separately is the proposed HRPDC Unified Planning Work Program for FY 2012, starting July 1, 2011. It is the result of input from the sixteen local governments served by the HRPDC and various state and federal planning requirements. The vast majority of the work elements evolved from local advisory and technical committees. It also includes ideas, comments and suggestions generated at the HRPDC Retreat on February 17, 2011.

The Budget to support the Work Program was also discussed at the February 2011 HRPDC Retreat and is included as Item #21 on the Agenda for the June 16, 2011 Executive Committee Meeting.

The HRPDC staff will be available to answer any questions.

Enclosure – Separate – Commissioners

RECOMMENDED ACTION:

Approve the FY 2012 HRPDC Unified Planning Work Program.

**HRPDC UNIFIED PLANNING WORK PROGRAM
FY 2012
PROGRAMMATIC INDEX**

TASKS – PUBLIC INFORMATION AND COMMUNITY AFFAIRS

120000 – Public Information and Community Affairs
223500 – HR GREEN

Litter Control and Recycling Education Program

229500 – HR CLEAN – Technical and Administrative Support
229600 – HR CLEAN Educational Materials

224000 – Hampton Roads Water Efficiency Team (HR WET)
225400 – Drinking Water Quality Education
225700 – Hampton Roads H2O – Help To Others – Program
227100 – Hampton Roads Stormwater Education Program (HR STORM)
229200 – Hampton Roads Wastewater Education Program (HR FOG)

TASKS – REGIONAL PLANNING

Regional Planning and Technical Assistance

221000 – HRPDC Staff Support and Technical Assistance
221100 – City of Williamsburg Comprehensive Plan
221200 – City of Franklin Comprehensive Plan
222000 – Comprehensive Environmental Planning
222100 – Regional Solid Waste Management Planning
222200 – Regional Land Use Studies
222300 – Chesapeake Bay TMDL Implementation Plan
212300 – ODU Climate Change Study
219400 – Hampton Roads Watershed Roundtable

Regional Coastal Zone Management Program

216000/226000 – Regional Coastal Zone Management Technical Assistance Program
216200 – Regional Climate Change Project
226300 – Land Water Quality Protection in Hampton Roads

TASKS – WATER RESOURCES PLANNING

Regional Water Program

225000 – Ground Water Management Program – Mitigation Administration
225100 – Water Technical Assistance
225200 – Water Priority Projects
225300 – Regional Ground Water Management Program – USGS Continuing Studies
225500 – Hampton Roads Source Water Assessment Program

650310 – Water Supply Assessment and Emergency Response Training (See UASI)

Regional Stormwater Management Program

227000 – Regional Stormwater Management Program – Technical

227600 – Stormwater Legal Consultant

227700 – Permit Administration and Reporting System (PARS) Consultant

Regional Wastewater Program

229000 – Wastewater Program – Consent Order Support, Special Projects, Reporting System (SSORS)

Special Water Resource Studies

292500 – Regional Bacteria Study

TASKS - HOUSING AND HUMAN SERVICES

300100 – Housing and Human Services – Technical Assistance

300400 – Hampton Roads Loan Fund Partnership (HRLFP) Administrative Support

300500 – Hampton Roads Loan Fund Partnership (HRLFP) Homeowner Assistance

300700 – Development of Regional Housing Service Portal

TASKS - ECONOMICS

591000 – Hampton Roads Economic Data Book

591500 – Regional Benchmarking

593000 – Economic Impact Studies

594000 – Annual Economic Forecast

595500 – Economic Technical Assistance

596500 – Hampton Roads Economic Quarterly

597800 – Analysis of Energy Development Strategies in Hampton Roads

598300 – 2040 Regional Socio-Economic Forecast

TASKS - EMERGENCY MANAGEMENT

398000 – Regional Emergency Management

Metropolitan Medical Response System (MMRS)

398700 – Metropolitan Medical Response System Sustainability

398909 – MMRS – FY 09 Grant

398910 – MMRS – FY 10 Grant

398911 – MMRS – FY 11 Grant

First Responder Authentication Credential (FRAC)

630009 – FY 09 Grant

Hampton Roads Critical Infrastructure Protection Program

630309 – FY 09 Grant

Urban Area Security Initiative (UASI)

650008 – Department of Homeland Security Urban Area Security Initiative (UASI) FY 08
Grant

650108 – Capabilities Assessment

650508 – Medical Special Needs

650009 – Department of Homeland Security Urban Area Security Initiative (UASI) FY 09
Grant

650309 – Pet Evacuation and Management

650509 – Medical Special Needs

650010 – Department of Homeland Security Urban Area Security Initiative (UASI) FY 10
Grant

650010 – Special Needs Equipment

650310 – Water Supply

650710 – Regional WebEOC

650910 – Jail Assessment

650110 – Capabilities Assessment

650110 – Program Management