

AGENDA NOTE – HRPDC EXECUTIVE COMMITTEE MEETING

ITEM #13: FOR YOUR INFORMATION

A. NAVY ECONOMIC IMPACT REPORT FOR HAMPTON ROADS

Commander, Navy Region Mid-Atlantic has released the fiscal year 2011 (Oct. 1, 2010 through Sept. 30, 2011) Department of the Navy impact statistical data for the Hampton Roads area.

Attached for your information is the Navy's fiscal year 2011 Economic Impact Report for Hampton Roads.

Attachment 13 – U.S. Navy FY 2011 Economic Impact Report for Hampton Roads

B. ASKHRGREEN.ORG GREEN LEARNING GUIDE

The askHRgreen.org Education Committees and HRPDC staff have completed the Green Learning Guide. The guide and accompanying Teacher's Guide are keyed to the Virginia Standards of Learning (SOL) and are being distributed to all 6th grade classes in Hampton Roads

Enclosure – askHRgreen.org Green Learning Guide

DEPARTMENT OF THE NAVY

NAVY REGION MID-ATLANTIC PUBLIC AFFAIRS OFFICE



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FOR IMMEDIATE RELEASE

12-23

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NAVY RELEASES NEW ECONOMIC IMPACT REPORT FOR HAMPTON ROADS AREA

Norfolk, Va. – Commander, Navy Region Mid-Atlantic has released the fiscal year 2011 (Oct. 1, 2010 through Sept. 30, 2011) Department of the Navy impact statistical data for the Hampton Roads area.

Total direct economic impact to the region saw an increase of approximately \$1.5 billion, from \$13.4 billion in fiscal year 2010 to \$14.9 billion in fiscal year 2011. Total annual payroll (military and civilian) remained steady at \$8.5 billion. However, procurement expenditures increased \$1.1 billion from approximately \$5.2 billion in FY10 to \$6.3 billion in FY11.

Operationally, the number of ships home ported in Hampton Roads increased from 84 to 87, and the number of aircraft squadrons also increased by one from 36 to 37.

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MEDIA NOTE: Questions concerning these statistics may be directed to the Commander, Navy Region Mid-Atlantic Public Affairs Office at 322-2853.

“The Navy in Hampton Roads”

A Statistical Report for Fiscal Year 2011 (1 October 10 – 30 September 11)
Information compiled at Navy Region Mid-Atlantic, Norfolk, Virginia

EMPLOYED PERSONNEL

<u>Navy/USMC</u>	<u>2010</u>	<u>2011</u>
Active Duty:		
Officers	11,553	11,276
Enlisted	67,827	68,812
Students and Other Transients	3,083	3,007
Total Active Duty	82,463	83,095
Retired and Survivors (est.)	47,557	48,550
Military Family Members (est.)	105,615	104,381
Total Military and Family	235,635	236,026
<u>Civilian Employees</u>		
Civil Service	33,670	35,071
Non-appropriated Fund	4,143	4,285
Total Civilian Employees	37,813	39,763
Total Navy “Family”	273,448	275,789

HOMEPORTED OPERATING UNITS

Ships Homeported	84	87
Aircraft Squadrons Homeported	36	37

MILITARY FAMILY HOUSING

Occupy Government PPV Housing	4,379	4,383
Own Private Dwellings	20,012	20,012*
Rent Private Dwellings	28,097	28,097*
Total	52,488	52,488

* Numbers attributed to Navy’s Regional Housing FY10 survey and is conducted on a 3-year cycle.

“The Navy in Hampton Roads, cont’d”

PERSONNEL WORK LOCATIONS	<u>2010</u>	<u>2011</u>
Norfolk		
Military	51,547	49,328
Civilian	18,957	19,323
Virginia Beach		
Military	13,069	12,730
Civilian	2,109	2,467
Portsmouth		
Military	4,983	7,951
Civilian	12,432	13,199
Peninsula		
Military	1,313	1,393
Civilian	876	705
Chesapeake		
Military	687	889
Civilian	236	284
Little Creek		
Military	10,702	10,676
Civilian	2,800	3,378
Suffolk		
Military	162	128
Civilian	403	407
Total		
Military	82,463	83,095
Civilian	37,813	39,763

ECONOMIC IMPACT: ANNUAL PAYROLL (\$ MILLIONS)

Active Duty Military	\$4,773	\$4,916
Retired Military/Survivors (estimated)	\$1,228	\$1,233
Civil Service	\$2,058	\$2,291
Non-appropriated Funds	\$142	\$145
Total Annual Payroll	\$8,202	\$8,585

GOODS AND SERVICES (\$ MILLIONS)

Includes contract awards for ship construction, conversion and repair in private yards; military construction, maintenance, repair and alterations; utilities; materials, equipment, supplies, services and transportation (freight and passenger).

Total Procurement	\$5,270	\$6,392
TOTAL DIRECT ECONOMIC IMPACT	\$13,472	\$14,977