

**STORMWATER MANAGEMENT PROGRAM
DRAFT FISCAL YEAR 2012 - 2013 BUDGET**

Jurisdiction	Phase	Population	Percent	Tech Staff	Ed Staff	STORM Direct	PARS Maintenance	FY 13 Proposed	Legal Consultant*	FY13 Proposed +Legal
Chesapeake	I	222,209	13.34%	\$23,711.80	\$7,040.82	\$10,001.55	\$1,785.71	\$42,539.87	\$4,000.00	\$46,539.87
Franklin	NR	8,582	0.52%	\$915.78	\$271.93	\$386.27	\$0.00	\$1,573.98		\$1,573.98
Gloucester	NR	36,858	2.21%	\$3,933.10	\$1,167.87	\$1,658.97	\$1,785.71	\$8,545.64		\$8,545.64
Hampton	I	137,436	8.25%	\$14,665.72	\$4,354.74	\$6,185.94	\$1,785.71	\$26,992.11	\$4,000.00	\$30,992.11
Isle of Wight	II	35,270	2.12%	\$3,763.64	\$1,117.55	\$1,587.49	\$1,785.71	\$8,254.39	\$4,000.00	\$12,254.39
James City	II	67,009	4.02%	\$7,150.49	\$2,123.22	\$3,016.05	\$1,785.71	\$14,075.47	\$4,000.00	\$18,075.47
Newport News	I	180,719	10.85%	\$19,284.42	\$5,726.19	\$8,134.10	\$1,785.71	\$34,930.41	\$4,000.00	\$38,930.41
Norfolk	I	242,803	14.57%	\$25,909.37	\$7,693.35	\$10,928.47	\$1,785.71	\$46,316.91	\$4,000.00	\$50,316.91
Poquoson	II	12,150	0.73%	\$1,296.52	\$384.98	\$546.87	\$1,785.71	\$4,014.08	\$4,000.00	\$8,014.08
Portsmouth	I	95,535	5.73%	\$10,194.49	\$3,027.08	\$4,300.00	\$1,785.71	\$19,307.27	\$4,000.00	\$23,307.27
Smithfield	NR			\$0.00		\$0.00	\$1,785.71	\$1,785.71		\$1,785.71
Southampton	NR	18,570	1.11%	\$1,981.59	\$588.40	\$835.83	\$0.00	\$3,405.82		\$3,405.82
Suffolk	II	84,585	5.08%	\$9,026.02	\$2,680.12	\$3,807.14	\$1,785.71	\$17,298.99	\$4,000.00	\$21,298.99
Surry	NR	7,058	0.42%	\$753.16	\$223.64	\$317.68	\$0.00	\$1,294.47		\$1,294.47
Virginia Beach	I	437,994	26.29%	\$46,738.09	\$13,878.09	\$19,713.95	\$1,785.71	\$82,115.85	\$4,000.00	\$86,115.85
Williamsburg	II	14,068	0.84%	\$1,501.19	\$445.75	\$633.20	\$1,785.71	\$4,365.85	\$4,000.00	\$8,365.85
York	II	65,464	3.93%	\$6,985.63	\$2,074.26	\$2,946.51	\$1,785.71	\$13,792.11	\$4,000.00	\$17,792.11
Region		1,666,310	100.00%	\$177,811.00	\$52,798.00	\$75,000.00	\$24,999.94	\$330,608.94	\$48,000.00	\$378,608.94

*Legal is billed separately.