

AGENDA NOTE – HRPDC EXECUTIVE COMMITTEE MEETING

ITEM #9-D: BUDGET AMENDMENT – COASTAL ZONE AWARDS

SUBJECT:

New Coastal Zone awards.

BACKGROUND:

Two new Coastal Zone awards were received for FY 2014. One is for Sea Level Rise Virginia Beach and Technical Assistance, and one is for Native Plants.

Attachment 9-D

RECOMMENDED ACTION:

Approve the budget amendment for these awards.

**FY2014 BUDGET AMENDMENT
March 20, 2014**

COASTAL ZONE 2014

REVENUES			Original	Amended	TPO	PDC	TPO	PDC	
NEW REVENUES			Budget	Amendment	Budget	Pass-Thru	Pass-Thru	Operations	Operations
	Code	Element							
VCZMP - Sea Level Rise - VB	40800	2xxxxx	0	7,964	7,964	0	0	0	7,964
VCZMP - Sea Level Rise - TA	40800	256800	0	9,917	9,917	0	0	0	9,917
VCZMP - Native Plants	40800	257000	0	9,826	9,826	0	0	0	9,826
VCZMP - Match 14	45400	2xxxxx	0	7,964	7,964	0	0	0	7,964
VCZMP - Match 14	45400	256800	0	9,917	9,917	0	0	0	9,917
VCZMP - Match 14	45400	257000	0	4,913	4,913	0	0	0	4,913
TOTAL AMENDED BUDGET - REVENUE			0	50,501	50,501	0	0	0	50,501
 EXPENDITURES									
Operations	various	2xxxxx	0	15,928	15,928	0	0	0	15,928
Operations	various	256800		19,834	19,834	0	0	0	19,834
Operations	various	257000	0	14,739	14,739	0	0	0	14,739
TOTAL AMENDED BUDGET - EXPENDITURES			0	50,501	50,501	0	0	0	50,501