

FY 2011 HRPDC UNIFIED PLANNING WORK PROGRAM

Presentation to
Hampton Roads Planning District Commission
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PURPOSE

- Contractual Requirement for Annual State Appropriation
- Commitment by HRPDC staff to Commission & Localities on Tasks and Services
- Provides background on:
 - Commission
 - Legislative Charge
 - Staff and Committee Structure

UPWP CONTENTS

- Introductory Material
 - Glossary of Terms
 - Introduction
 - Programmatic Index
- Task Descriptions
 - Numbers tie to PDC Staff Section
 - Project Description
 - Cost and Funding Source
 - Products

PROGRAMMATIC INDEX

- Physical and Environmental Planning Program
- Emergency Management
- Economics
- Housing and Human Services

UPWP HIGHLIGHTS

- Link to HRPDC Retreat Discussions – Priorities
- Energy Development and Impacts
 - Environmental and Process (Task 212000)
 - EECBG & Greenhouse Gases (Tasks 208500 & 212100)
 - Economic Analysis & Strategies (Task 587800)
- Climate Change/Sea Level Rise
 - Climate Change (Tasks 206200 & 216200)
- Catastrophic Events
 - Catastrophic Recovery Planning (Task 398000)
 - Critical Infrastructure (Tasks 630209 & 630309)

POTENTIAL MODIFICATIONS

- Potential Grant Opportunities
 - HUD Sustainability Grant
 - Climate Change and Energy Grants
 - Evolving Coastal Zone Management Program Priorities
 - State & Federal Emergency Management Programs
- Shifting Local Priorities
 - Wastewater Program – Consent Order Related
 - Stormwater Program – MS 4 Permit Issues
 - Emergency Management - Experiences

RECOMMENDATIONS

- Approve the FY 2011 HRPDC Unified Planning Work Program