

**AGENDA NOTE – HRPDC EXECUTIVE COMMITTEE MEETING**

**ITEM #8-D: BUDGET AMENDMENT – REGIONAL CONSTRUCTION STANDARDS**

**SUBJECT:**

The consultant, CDM, prepares and updates the construction standards for the region.

**BACKGROUND:**

The HRPDC has contracted with CDM to monitor, edit, and update the Construction Standards Manual for the region. CDM has requested a mid-year increase of \$9,329 as their costs have risen, and the contract amount has not increased for over ten years. The locality portion of this increase is \$4,329, as the Hampton Roads Utility & Heavy Contractors Association (HRUCHA) will be contributing \$5,000.

Attachment 8-D

**RECOMMENDED ACTION:**

Approve the amendment for this mid-year increase.

**FY2014 BUDGET AMENDMENT  
November 21, 2013**

**REGIONAL CONSTRUCTION STANDARDS  
(Mid-Year Increase)**

| <b>REVENUES</b>         |  |             | <b>Original</b> |               | <b>Amended</b>   | <b>TPO</b>    | <b>PDC</b>       | <b>TPO</b>       | <b>PDC</b>        |                   |
|-------------------------|--|-------------|-----------------|---------------|------------------|---------------|------------------|------------------|-------------------|-------------------|
| <b>NEW REVENUES</b>     |  | <b>Code</b> | <b>Element</b>  | <b>Budget</b> | <b>Amendment</b> | <b>Budget</b> | <b>Pass-Thru</b> | <b>Pass-Thru</b> | <b>Operations</b> | <b>Operations</b> |
|                         | Regional Construction Standards            | 47100       | 670514          | 61,242        | 9,329            | 70,571        | 0                | 70,571           | 0                 | 0                 |
|                         | <b>TOTAL AMENDED BUDGET - REVENUE</b>      |             |                 | <b>61,242</b> | <b>9,329</b>     | <b>70,571</b> | <b>0</b>         | <b>70,571</b>    | <b>0</b>          | <b>0</b>          |
| <br><b>EXPENDITURES</b> |  |             |                 |               |                  |               |                  |                  |                   |                   |
|                         | CDM Consultant                             | 71000       | 670514          | 61,242        | 9,329            | 70,571        | 0                | 70,571           | 0                 | 0                 |
|                         | <b>TOTAL AMENDED BUDGET - EXPENDITURES</b> |             |                 | <b>61,242</b> | <b>9,329</b>     | <b>70,571</b> | <b>0</b>         | <b>70,571</b>    | <b>0</b>          | <b>0</b>          |