

**STORMWATER MANAGEMENT PROGRAM  
FISCAL YEAR 2015 - 2016 DRAFT BUDGET**

Jurisdiction	Phase	Population FY2014-15	Percent	Ed Staff	STORM Direct	FY 16 Proposed
Chesapeake	I	228,210	13.44%	\$8,344.50	\$12,633.82	\$20,978.32
Franklin	NR	8,839	0.52%	\$323.20	\$489.33	\$812.53
Gloucester	NR	36,976	2.18%	\$1,352.03	\$2,047.01	\$3,399.04
Hampton	I	138,848	8.18%	\$5,076.98	\$7,686.69	\$12,763.67
Isle of Wight	II	28,050	1.65%	\$1,025.65	\$1,552.86	\$2,578.51
James City	II	69,546	4.10%	\$2,542.95	\$3,850.10	\$6,393.05
Newport News	I	183,331	10.80%	\$6,703.50	\$10,149.29	\$16,852.79
Norfolk	I	245,803	14.48%	\$8,987.79	\$13,607.77	\$22,595.56
Poquoson	II	12,291	0.72%	\$449.42	\$680.44	\$1,129.86
Portsmouth	I	97,450	5.74%	\$3,563.26	\$5,394.88	\$8,958.14
Smithfield	NR	8,130	0.48%	\$297.27	\$450.08	\$747.35
Southampton	NR	18,678	1.10%	\$682.96	\$1,034.02	\$1,716.98
Suffolk	II	86,463	5.09%	\$3,161.52	\$4,786.63	\$7,948.15
Surry	NR	6,927	0.41%	\$253.29	\$383.48	\$636.77
Virginia Beach	I	447,489	26.35%	\$16,362.44	\$24,773.21	\$41,135.65
Williamsburg	II	14,503	0.85%	\$530.30	\$802.89	\$1,333.20
York	II	66,428	3.91%	\$2,428.94	\$3,677.49	\$6,106.43
Region		1,697,962	100.00%	\$62,086.00	\$94,000.00	\$156,086.00

FY 2015-16 Budget is based on the July 1, 2012 population estimates from Weldon Cooper Center. (Published on January 30, 2013)  
 Budget for HRPDC Env Ed staff time is adjusted for salary increases as well as travel, mtg. hospitality, webinar fees, staff training, journals.  
 Budget for STORM Direct includes an \$19,000 increase to cover participation in the askHRgreen.org campaign