

Stormwater Education Budget Summary FY14-15

Mini Grant		Medallion Program		Trailer Maintenance		U-Haul Storage		Printing & Giveaways		Media & Public Relations	
Budgeted Amount: \$5,000.00		Budgeted Amount: \$3,000.00		Budgeted Amount \$500.00		Budgeted Amount \$700.00		Budgeted Amount \$25,000.00		Budgeted Amount \$ 34,000.00	
Here Comes the Rain Again - Strawbridge ES	\$500.00	500 Storm Drain Medallions	\$2,898.42	askHRgreen tablecloth	\$50.82	U-Haul Storage	\$750.00	Dog Waste Bag Holders	\$7,610.00	Fall Leaves & Pet Waste Radio/Online - Oct 6-25	\$17,998.00
How Does Your Garden Grow - Deep Creek MS	\$365.00	Liquid Nails Adhesive 24pk	\$57.70	askHRgreen event tent	\$133.84			Garden Knee Pads	\$4,950.75	creative/design/production/consulting	\$832.71
Transformers Going Green - Brandon MS	\$500.00			Coleman Lantern	\$11.92			BSH samples	\$22.05	Spring co-promo Lawn Care/Watering	\$6,028.77
Oyster Reef Keepers - Thoroughgood ES	\$250.00							BSH flags	\$1,900.00	creative/design/production/consulting	\$625.06
Surf & Turf - VBMS (split with R&B)	\$247.00							BSH flag poles	\$3,960.50	BSH rollout / creative / design	\$2,045.21
Oyster Reef Keepers - Bayside HS	\$200.00							Scoop the Poop Rack Cards	\$656.31	May Pet Waste Media Campaign	\$6,504.65
NOAA STEM Crittenden MS	\$500.00							Soil Testing Brochures	\$590.00		
Wetland Restoration - BTWashington HS	\$500.00							Clean Healthy Bay Brochures	\$1,053.00		
Two Peas in a Pod - Thoroughgood ES	\$250.00							Water Quality Brochures	\$590.00		
Oyster Restoration - Norfolk Christian NO	\$220.00							BSH Folders	\$800.00		
Oyster Restoration - Norfolk Christian VB	\$110.00										
Park Ambassadors - Craddock ERP	\$100.00										
NN YMCA - Habitat Project	\$250.00										
Oyster Gardeners - John B Dey	\$220.00										
Butterfly Sensory Garden - Loch Meadow	\$250.00										
Budgeted Amount	\$5,000.00	Budgeted Amount	\$3,000.00	Budgeted Amount	\$500.00	Budgeted Amount	\$700.00	Budget	\$25,000.00	Budget	\$34,000.00
YTD Expenditures	\$4,462.00	YTD Expenditures	\$2,956.12	YTD Expenditures	\$196.58	YTD Expenditures	\$750.00	YTD	\$22,132.61	YTD	\$34,034.40
Balance	\$538.00	Balance	\$43.88	Balance	\$303.42	Balance	-\$50.00	Balance	\$2,867.39	Balance	-\$34.40

Cahoon & Cross											
year 5 of 5	\$ 25,000.00	FY15 Budget	\$ 75,000.00	FY15 Budgeted Expenses	\$ 93,200.00						
		Carryover (approx)	\$ 25,159.94	Actual Spending to date	\$ 89,531.71						
		Total Available (approx)	\$100,159.94	Budgeted FY16 Carryover	\$6,959.94	Actual FY16 Carryov	\$10,628.23				