Stormwater Education Budget Summary FY15-16 - DRAFT

askHRgreen - Cahoon & Cross		Mini Grant Projects		Trailer Maintenance & U-Haul Storage		Printing & Giveaways		Media & Public Relations	
Budgeted Amount	$25,000.00	Budgeted Amount:	$5,000.00	Budgeted Amount	$1,000.00		$22,000.00		$ 32,000.00
Budgeted Amount	$25,000.00	Budgeted Amount	$5,000.00	Budgeted Amount	$1,000.00	Budgeted Amount	$22,000.00	Budget	$32,000.00
YTD Expenditures	$0.00	YTD Expenditures	$0.00	YTD Expenditures	$0.00	YTD Expenditures	$0.00	YTD	$0.00
Balance	$25,000.00	Balance	$5,000.00	Balance	$1,000.00	Balance	$22,000.00	Balance	$32,000.00

FY16 Budget Contributior	$ 80,000.00	FY16 Budgeted Expenses	$85,000.00
Carryover (approx)	*$ 10,000.00*	Actual Spending to date	$0.00
Total Available (approx)	**$90,000.00**	Budgeted FY16 Carryover	*$5,000.00*

Attachment 6-B