

Recycling & Beautification Subcommittee Budget
 FY 2015 - 2016

Mini Grant		askHRgreen.org Trailer & U-Haul Storage		Cahoon & Cross- askHRgreen		Media/PR		Printing & Giveaways		Golf Tournament Proceeds	
Budgeted Amount: \$6,000.00		Budgeted Amount: \$1,000.00		Budgeted Amount: \$25,000.00		Budgeted Amount: \$ 32,500.00		Budgeted Amount: \$5,500.00		4way Committee Split: \$886.07	
Project	Amount										
Carolyn Bernard Stadium Renewal Project - Grassfield HS	\$ 250.00	U-Haul Storage	\$ 259.90	Transfer to askHRgreen fund	\$25,000.00	CLPP design/PR	\$ 715.00	Reusable Bags	\$ 1,374.56		
Boot the Bags EGBC	\$ 400.00										
Importance of Native Plants - VBMS	\$ 410.00										
Budget	\$6,000.00	Budget	\$1,000.00	Budget	\$25,000.00	Budget	\$ 32,500.00	Budget	\$5,500.00	Budget	\$886.07
YTD	\$1,060.00	YTD	\$259.90	YTD	\$25,000.00	YTD	\$ 715.00	YTD	\$1,374.56	YTD	\$0.00
Balance	\$4,940.00	Balance	\$740.10	Balance	\$0.00	Balance	\$ 31,785.00	Balance	\$4,125.44	Balance	\$886.07

FY16 Allocation	\$69,410.00
Carryover	\$31,127.61
Proceeds from 2015 KHRB Golf Tournament	\$0.00
Total	\$100,537.61

FY 16 Subcommittee Budget	\$70,886.07
YTD Spending	\$28,409.46