

Recycling & Beautification Subcommittee Budget
 FY 2014 - 2015

Mini Grant		askHRgreen.org Trailer		ARD & GAC Events		Cahoon & Cross- askHRgreen		Media/PR		Golf Tournament Proceeds/CLPP		Printing & Giveaways		U-Haul Storage	
Budgeted Amount: \$6,000.00		Budgeted Amount: \$500.00		Budgeted Amount: \$1,000.00		Budgeted Amount: \$25,000.00		Budgeted Amount: \$ 25,000.00		Budgeted Amount: \$5,306.25		Budgeted Amount: \$8,000.00		Budgeted Amount: \$500.00	
Project	Amount														
Matoaka Recycling Rangers	\$ 500.00	askHRgreen tablecloth	\$ 50.81	Food for Volunteers - Vinny's Pizza	\$ 139.54	R&B askHRgreen contribution	\$25,000.00	ARD promotion	\$ 3,002.94	Transfer to KAB CLPP Grant Fund	\$ 5,000.00	Litter Law Rack Cards (5000)	\$ 518.00	Storage	\$750
Surf & Turf VBMS (split with Stormwater)	\$ 248.00	askHRgreen event tent	\$133.84	Food for Volunteers - Panera Bread	\$ 64.97			creative/design	\$ 2,365.00			Transfer to Media	\$ 4,200.00		
Plastic Bag Recycling - Oceanview/Willoughby Civic League	\$ 500.00	Coleman Lantern	\$11.92	Transfer to Media	\$795.49			consulting - SRHR WP	\$ 2,632.50			RMTL Rack Cards (5000)	\$ 535.00		
Plastic Bag Recycling - Willoughby ES	\$ 500.00							creative/design/product ion/PR - SRHR WP	\$ 6,844.31						
Green Team Strikes Again - Spratley GC	\$ 400.00							media - Golf Tournament	\$ 250.00						
School Recycling Program - Matthew Whaley School	\$ 500.00							Transfer from ARD & GAC Events	\$ (795.49)						
Plant Diversity - Hines Middle School	\$ 250.00							Transfer from Printing & Giveaways	\$ (4,200.00)						
Butterfly Sensory Garden Loch Meadow	\$ 250.00							media - RMTL 2 week radio & online	\$ 15,038.00						
Norge Elementary Goes Green	\$ 500.00														
Keep Deep Creek Green	\$ 500.00														
Wild About Birds - YK PQ VCE	\$ 500.00														
School Recycling - Berkeley Middle	\$ 500.00														
Budget	\$6,000.00	Budget	\$500.00	Budget	\$1,000.00	Budget	\$25,000.00	Budget	\$ 25,000.00	Budget	\$5,306.25	Budget	\$8,000.00	Budget	\$500.00
YTD	\$5,148.00	YTD	\$196.57	YTD	\$1,000.00	YTD	\$25,000.00	YTD	\$ 25,137.26	YTD	\$5,000.00	YTD	\$5,253.00	YTD	\$750.00
Balance	\$852.00	Balance	\$303.43	Balance	\$0.00	Balance	\$0.00	Balance	\$ (137.26)	Balance	\$306.25	Balance	\$2,747.00	Balance	-\$250.00

FY15 Allocation	\$67,864.00
Carryover	\$27,619.61
Proceeds from 2014 KHRB Golf Tournament	\$5,306.25
Total	\$100,789.86

FY 15 Subcommittee Budget **\$71,306.25**

YTD Spending **\$67,484.83**

Anticipated FY16 Carryover \$29,483.61