FOG $75,000

Media			**Printing & Promotional Items**		**askHRgreen Trailer Maintenance & Storage**		**Contingency/Mini-Grant:**			**askHRgreen Overall Campaign**	
Budgeted Amount:		**$ 34,000.00**	Budgeted Amount:	**$ 14,500.00**	Budgeted Amount:	**$1,000.00**	Budgeted Amount:		**$500.00**	Budgeted Amount:	**$25,000.00**
Vendor/Promotion	Schedule	Amount	Item	Amount	Item	Amount	School/Group	Date	Amount	Item	Amount
Budgeted Amount		$34,000.00	Budgeted Amount	$14,500.00	Budgeted Amount	$1,000.00	Budget		$500.00	Budget	$25,000.00
YTD Expenditures		$0.00	YTD Expenditures	$0.00	YTD Expenditures	$0.00	YTD Expenditures		$0.00	YTD	$0.00
Balance		$34,000.00	Balance	$14,500.00	Balance	$1,000.00	Balance		$500.00	Balance	$25,000.00

FY16 Budgeted Funds	$	75,000.00
Carryover	**$**	**5,803.23**
Total Funds	$	80,803.23
FY16 Budgeted Expenses		$75,000.00
FY16 YTD Expenditures		$0.00
Remaining Funds	$	80,803.23
Anticipated Carryover for FY17	$	5,803.23

Attachment 7-B