Recycling & Beautification Subcommittee DRAFT Budget
FY 2015 - 2016

Mini Grant		**askHRgreen.org Trailer & U-Haul Storage**		**Cahoon & Cross- askHRgreen**		**Media/PR**		**Printing & Giveaways**		**Golf Tournament Proceeds**	
Budgeted Amount:	$6,000.00	Budgeted Amount:	$1,000.00	Budgeted Amount:	$25,000.00	Budgeted Amount:	$ 35,000.00	Budgeted Amount:	$8,000.00	Budgeted Amount:	$0.00
Project	Amount										
Budget	$6,000.00	Budget	$1,000.00	Budget	$25,000.00	Budget	$ 35,000.00	Budget	$8,000.00	Budget	$0.00
YTD	$0.00	YTD	$0.00	YTD	$0.00	YTD	$ -	YTD	$0.00	YTD	$0.00
Balance	$6,000.00	Balance	$1,000.00	Balance	$25,000.00	Balance	$ 35,000.00	Balance	$8,000.00	Balance	$0.00

FY16 Allocation	$69,400.00
Carryover	$32,000.00
Proceeds from 2015 KHRB Golf Tournament	$0.00
Total	**$101,400.00**

FY 16 Subcommittee Budget	$75,000.00

YTD Spending	$0.00

Anticipated FY17 Carryover *$26,400.00*

Attachment 7-B