Stormwater Education Budget Summary FY15-16

askHRgreen - Cahoon & Cross		Mini Grant Projects		Storm Drain Medallions		Trailer Maintenance & Storage		Printing & Giveaways		Media & Public Relations	
Budgeted Amount:	$25,000.00	Budgeted Amount:	$0.00	Budgeted Amount:	$0.00	Budgeted Amount:	$1,000.00	Budgeted Amount:	$23,000.00	Budgeted Amount:	$ 33,000.00
Transfer to askHRgreen	$ 25,000.00							BSH NCR Forms - 2,000	$ 626.00		
								Reusable Bags - 5,000			
								Message Pens - 10,000			
								Dog Waste Bag Holders - 2,500			
								Pet Waste Stations - 37			
Budgeted Amount	$25,000.00	Budgeted Amount	$0.00	Budgeted Amount	$0.00	Budgeted Amount	$1,000.00	Budgeted Amount	$23,000.00	Budgeted Amount	$33,000.00
YTD Expenditures	$25,000.00	YTD Expenditures	$0.00	YTD Expenditures	$0.00	YTD Expenditures	$0.00	YTD Expenditures	$626.00	YTD Expenditures	$0.00
Balance	$0.00	Balance	$0.00	Balance	$0.00	Balance	$1,000.00	Balance	$22,374.00	Balance	$33,000.00

FY16 Budget Contributio	$ 80,000.00	FY16 Budgeted Expenses	$82,000.00
Carryover (approx)	*$ 8,853.81*	Actual Spending to date	$25,626.00
Total Available	**$88,853.81**	Budgeted FY16 Carryover	*$6,853.81*

Attachment 7