

# Crittenden Road and Route 17 Intersection Realignment

UPC # 111089

## OVERVIEW

**Description:** Relocate the intersection to Clubhouse Road with a standard four-way intersection alignment w/ signal and turn lanes. Will allow the intersection to function more efficiently/improve signal timing/reduce queuing on Route 17 and Crittenden Road.

**Street (Route):** N/A

**From:** Crittenden Road

**To:** Clubhouse Road and Bridge Road

**Length (mi):** 0.11

**Jurisdiction/Agency:** Suffolk

**System:** Urban

**Scope:** Reconstruction w/o Added Capacity

**Oversight:** Non-Federal Oversight

**Administered By:** Suffolk

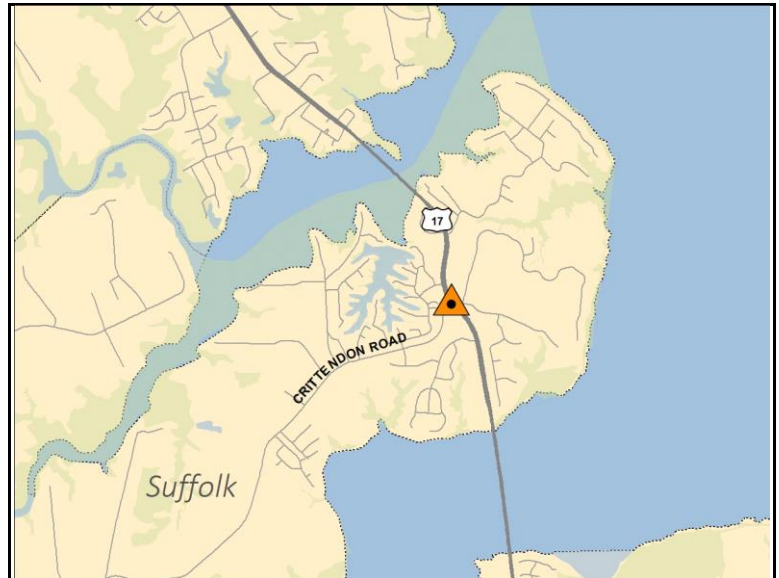
**Regionally Significant:** No

**CMAQ:** Yes

**RSTP:** No

**TAP:** No

**CRP:** No



## HRTPO Notes

Revised 2/15/2024: Amendment to ungroup project and add it back in as an individual project to the TIP. Revised 1/15/2025: Administrative Modification to revise the cost estimate, schedule, and obligations. Revise cost estimate to be \$12,867,779. Update obligations as follows: remove FY 2024 PE Phase RS obligation of \$212,235 and \$212,235 RS match; revise FY Previous PE Phase CMAQ Federal obligation to be \$298,024; add FY 2025 PE Phase CMAQ Federal obligation of \$339,576; revise PE Phase CMAQ Match obligation to be \$159,400; remove FY 2024 RW Phase RS obligation of \$970,331 and \$970,331 RS match; add FY 2024 RW Phase Other obligation of \$163,353, plus \$163,353 Other match; revise FY Previous RW Phase CMAQ Federal obligation to be \$1,200,000; add FY 2025 RW Phase CMAQ Federal obligation of \$1,291,164; revise RW Phase CMAQ Match obligation to be \$622,791; remove FY 2024 CN Phase AC-Other obligation of \$314,830; remove FY 2024 CN Phase RS obligation of \$2,759,850 and \$2,759,850 RS match; add FY 2025 CN Phase Other obligation of \$4,851,055, plus \$3,779,063 Other match.

## SCHEDULE

	Start	End	Status
Preliminary Engineering	1/22/2019	1/13/2021	Complete
Right of Way	1/13/2021	1/10/2025	Complete
Construction	1/10/2025	8/20/2025	Underway

## COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$797,000	\$354,596	44%	\$183,008	-	-	\$3,447
Right of Way	\$3,440,661	\$786,831	23%	\$785,372	-	-	-
Construction	\$8,630,118	\$786,831	9%	\$786,831	-	-	-
<b>TOTAL</b>	<b>\$12,867,779</b>	<b>\$1,928,258</b>	<b>15%</b>				

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## ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
LOC	\$1,153,667	\$0	\$0	\$0	\$0	\$1,153,667
RS Match	\$2,395,305	\$1,547,111	\$0	\$0	\$0	\$3,942,416
RS	\$2,395,305	\$1,547,111	\$0	\$0	\$0	\$3,942,416
CMAQ Match	\$74,506	\$300,000	\$407,685	\$0	\$0	\$782,191
CMAQ	\$298,024	\$1,200,000	\$1,630,740	\$0	\$0	\$3,128,764
<b>TOTAL</b>	<b>\$6,316,807</b>	<b>\$4,594,222</b>	<b>\$2,038,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,949,454</b>

## SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	CMAQ	\$298,024		\$339,576			\$159,400
	<b>Subtotal</b>	<b>\$298,024</b>		<b>\$339,576</b>			<b>\$159,400</b>
RW	Other		\$163,353				\$163,353
RW	CMAQ	\$1,200,000		\$1,291,164			\$622,791
	<b>Subtotal</b>	<b>\$1,200,000</b>	<b>\$163,353</b>	<b>\$1,291,164</b>			<b>\$786,144</b>
CN	Other			\$4,851,055			\$3,779,063
	<b>Subtotal</b>			<b>\$4,851,055</b>			<b>\$3,779,063</b>
<b>TOTAL</b>		<b>\$1,498,024</b>	<b>\$163,353</b>	<b>\$6,481,795</b>			<b>\$4,724,607</b>

Source of Project Data: Virginia Department of Transportation.