

Strategic Plan and Comprehensive Operating Anaylsis Study

UPC # 115425

OVERVIEW

Description: Required by the State to study WATA's transit service, this plan is replacing WATA's Transit Development Plan. It will help identify transit service needs/prioritize improvements/determine resources required for implementing modified/new services.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: WATA-DRPT

System: Public Transportation

Scope: Transit

Oversight: Non-Federal Oversight

Administered By: WATA-DRPT

Regionally Significant: No

CMAQ: No

RSTP: Yes

No map available for this project

HRTPO Notes

Revised 2/15/2024: Amendment to add project to the TIP.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	1/3/2025	7/24/2026	FFY 2025
Right of Way	N/A	N/A	N/A
Construction	N/A	N/A	N/A

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$300,000	\$0	0%
Right of Way	\$0	\$0	-
Construction	\$0	\$0	-
TOTAL	\$300,000	\$0	0%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
RSTP Match	\$0	\$0	\$60,000	\$0	\$0	\$60,000
RSTP	\$0	\$0	\$240,000	\$0	\$0	\$240,000
TOTAL	\$0	\$0	\$300,000	\$0	\$0	\$300,000

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
Subtotal							

Source of Project Data: Virginia Department of Transportation.