

Strategic Plan and Comprehensive Operating Analysis Study  
UPC # 115425

OVERVIEW

**Description:** Required by the State to study WATA's transit service, this plan is replacing WATA's Transit Development Plan. It will help identify transit service needs/prioritize improvements/determine resources required for implementing modified/new services.

**Street (Route):** N/A

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** WATA-DRPT

**System:** Public Transportation

**Scope:** Transit

**Oversight:** Non-Federal Oversight

**Administered By:** WATA-DRPT

**Regionally Significant:** No

**CMAQ:** No

**RSTP:** Yes



HRTPO Notes

Revised 2/15/2024: Amendment to add project to the TIP.

SCHEDULE

	Start	End	Status
Preliminary Engineering	1/3/2025	7/24/2026	FFY 2025
Right of Way	N/A	N/A	N/A
Construction	N/A	N/A	N/A

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$300,000	\$0	0%		-	-	-
Right of Way	\$0	\$0	-		-	-	-
Construction	\$0	\$0	-		-	-	-
TOTAL	\$300,000	\$0	0%				

Strategic Plan and Comprehensive Operating Analysis Study  
UPC # 115425

ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
RSTP Match	\$0	\$0	\$60,000	\$0	\$0	\$60,000
RSTP	\$0	\$0	\$240,000	\$0	\$0	\$240,000
TOTAL	\$0	\$0	\$300,000	\$0	\$0	\$300,000

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
	Subtotal						
	TOTAL						

Source of Project Data: Virginia Department of Transportation.