

# Citywide Traffic Signal System Upgrades

UPC # 119246

## OVERVIEW

**Description:** Ongoing technology upgrades to share real-time data and provide improved operational efficiencies of central system upgrades, ITS elements, and local intersection operations/equipment upgrades.

**Street (Route):** N/A

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Chesapeake

**System:** Urban

**Scope:** Traffic Management/Engineering

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant for Air Quality:** No

**CMAQ:** Yes

**RSTP:** No

**No map available for this project**

## HRTPO Notes

Revised 2/15/2024: Amendment to ungroup project and add it back in as an individual project to the TIP.

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	9/28/2027	3/29/2030	FFY 2027
Right of Way	N/A	N/A	N/A
Construction	3/29/2030	4/2/2031	FFY 2030

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$350,000	\$0	0%
Right of Way	\$0	\$0	-
Construction	\$900,000	\$0	0%
<b>TOTAL</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>0%</b>

## *Recent Expenditures*

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

## Citywide Traffic Signal System Upgrades

UPC # 119246

### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
CMAQ Match	\$0	\$0	\$0	\$0	\$50,000	\$50,000
CMAQ	\$0	\$0	\$0	\$0	\$200,000	\$200,000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CMAQ					\$280,000	\$70,000
	<i>Subtotal</i>					<b>\$280,000</b>	<b>\$70,000</b>
			<b>TOTAL</b>			<b>\$280,000</b>	<b>\$70,000</b>

Source of Project Data: Virginia Department of Transportation.