

Chesapeake Trail - Phase 2

UPC # 121104

OVERVIEW

Description: Convert the abandoned Seaboard and Commonwealth railways line to a 10-foot recreational paved trail for both pedestrians and cyclists. The trail will complete a gap from Taylor Road to Dordon Street.

Street (Route): N/A

From: Dordon Street

To: Taylor Road

Length (mi): 2.6

Jurisdiction/Agency: Chesapeake

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

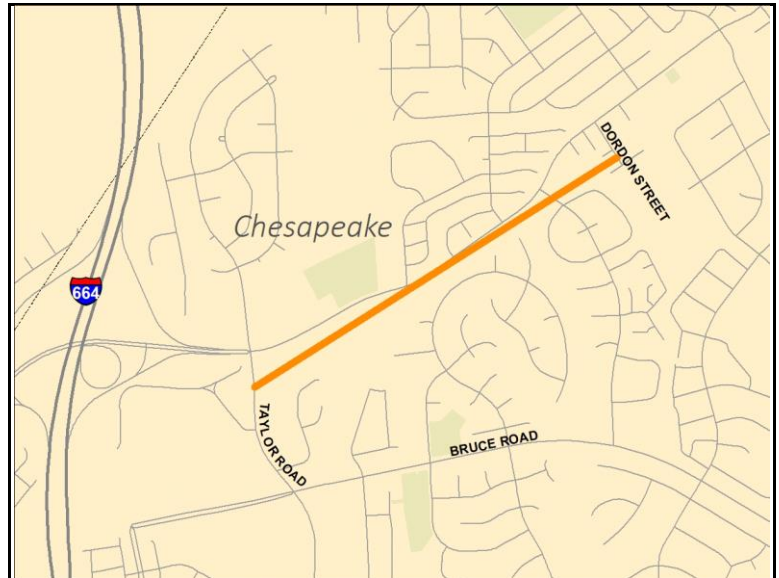
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 2/15/2024: Amendment to ungroup project and add it back in as an individual project to the TIP. Revised 1/16/2025: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$1,067,190. Update allocations as follows: remove FY Previous TAP match allocation of \$6,250; remove FY 2024 TAP Match allocation of \$139,486; revise FY Previous LOC allocation to be \$275,314; add FY 2024 LOC allocation of \$139,486; add FY 2025 LOC allocation of \$69,446. Update obligations as follows: add FY Previous PE Phase TAP/F obligation of \$50,482, plus \$12,621 TAP/F match; add FY 2025 PE Phase TAP/F obligation of (\$30,482), plus (\$7,621) TAP/F match; remove FY 2025 RW Phase TAP/F obligation of \$331,840 and \$82,960 TAP/F match; add FY 2025 CN Phase TAP/F Federal obligation of \$562,944; remove FY 2026 CN Phase TAP/F Federal obligation of \$200,622; revise CN Phase TAP/F Match obligation to be \$140,736; remove FY 2026 CN Phase AC-Other obligation of \$269,063; add FY 2025 CN Phase Other obligation of \$338,510.

SCHEDULE

	Start	End	Status
Preliminary Engineering	12/21/2022	7/26/2024	Complete
Right of Way	7/26/2024	1/6/2025	Complete
Construction	1/6/2025	3/31/2026	Underway

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$25,000	\$14,816	59%
Right of Way	\$0	\$0	-
Construction	\$1,042,190	\$0	0%
TOTAL	\$1,067,190	\$14,816	1%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
LOC	\$275,314	\$139,486	\$69,446	\$0	\$0	\$484,246
TAP/F	\$25,000	\$557,944	\$0	\$0	\$0	\$582,944
TOTAL	\$300,314	\$697,430	\$69,446	\$0	\$0	\$1,067,190

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	TAP/F	\$50,482		-\$30,482			\$5,000
	Subtotal	\$50,482		-\$30,482			\$5,000
CN	Other			\$338,510			
CN	TAP/F			\$562,944			\$140,736
	Subtotal			\$901,454			\$140,736
TOTAL		\$50,482		\$870,972			\$145,736

Source of Project Data: Virginia Department of Transportation.