

OVERVIEW

Description: Ongoing Regional Traffic Demand Management (TDM) Program.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: HRT-DRPT

System: Public Transportation

Scope: Transit

Oversight: Federal Oversight

Administered By: HRT-DRPT

Regionally Significant: No

CMAQ: Yes

RSTP: Yes

TAP: No

CRP: No

No map available for this project

HRTPO Notes

Revised 3/21/2024: Amendment to add project back into the TIP as part of the rollover process. Project was inadvertently left out of the new FY 2024-2027 TIP. FY Previous CMAQ allocations (FY 1995, FY 2007, FY 2008, FY 2009, FY 2011, FY 2012, FY 2013, FY 2014, FY 2015, FY 2016, FY 2017, FY 2018, FY 2019, and FY 2020), were included when adding the project back in. FY Previous RSTP allocations (FY 2021, FY 2022, and FY 2023), along with FY 2024, 2025, 2026 and FY 2027 RSTP allocations, were included when adding the project back in (the action letter of 3/21/24 has the breakdown figures for the FY Previous CMAQ and RSTP amounts). The Amendment also includes updates to the obligations as follows: add FY 2024 PE Phase RSTP obligation of \$1,600,000, plus \$400,000 RSTP match; add FY Previous PE Phase CMAQ obligation of \$6,313,710, plus \$1,578,428 CMAQ match; add FY 2024 PE Phase CMAQ obligation of \$789,202, plus \$197,301 CMAQ match. Revised 4/7/2025: TIP Alignment Letter to revise the allocations after an extensive review by VDOT and HRTPO staffs. CMAQ and RSTP funds that were overallocated in the TIP were attributed to former TRAFFIX-assigned UPC numbers in certain fiscal years. Until recently, these allocations were reflected in the HRTPO CMAQ and RSTP Tracking Tables in the same row as UPC T14104. HRTPO and VDOT databases are now aligned for CMAQ and RSTP allocations. Any applicable out-year allocations have been updated in the HRTPO Tracking Tables. The TRAFFIX Program is now re-branded as goCommute. Revised 7/24/2025: Administrative Modification to revise the obligations. Update obligations as follows: add FY 2025 PE Phase RSTP obligation of \$2,400,000, plus \$600,000 RSTP match.

SCHEDULE

	Start	End	Status
Preliminary Engineering	7/1/2022	12/31/2025	Underway
Right of Way	N/A	N/A	N/A
Construction	N/A	N/A	N/A

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
				3	2	1	
Preliminary Engineering	\$7,892,141		-		-	-	-
Right of Way	\$0		-		-	-	-
Construction	\$0		-		-	-	-
TOTAL	\$7,892,141		-				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
CMAQ Match	\$1,378,431	\$0	\$0	\$0	\$0	\$1,378,431
CMAQ	\$5,513,710	\$0	\$0	\$0	\$0	\$5,513,710
RSTP Match	\$600,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,400,000
RSTP	\$2,400,000	\$800,000	\$800,000	\$800,000	\$800,000	\$5,600,000
TOTAL	\$9,892,141	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$13,892,141

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	CMAQ	\$6,313,710	\$789,202				\$1,775,729
PE	RSTP		\$1,600,000	\$2,400,000			\$1,000,000
	Subtotal	\$6,313,710	\$2,389,202	\$2,400,000			\$2,775,729
	TOTAL	\$6,313,710	\$2,389,202	\$2,400,000			\$2,775,729

Source of Project Data: Virginia Department of Transportation.