



April 11, 2024

Mr. Robert A. Crum, Jr.  
Executive Director  
Hampton Roads Transportation Planning Organization  
723 Woodlake Drive  
Chesapeake, VA 23320

Re: Hampton Roads FY 2024-2027 TIP Amendment Request  
STIP ID HRT0082 – Rehab/Renov of Admin/Maint Facility

Dear Mr. Crum,

Hampton Roads Transit (HRT) requests an amendment to the FY 2024-2027 Transportation Improvement Program (TIP) to add the following project to agree with HRT's grant obligations:

The specifics of the request are described below:

- **STIP ID HRT0082 – Rehab/Renov of Admin/Maint Facility**
  - Add project to the TIP
  - Add FY 2024 FTA 5307 funding of \$236,599
  - Add FY 2024 State funding of \$574,598
  - Add FY 2024 Local funding of \$33,800

Hampton Roads Transit has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT. Also confirmed by DRPT is that fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and that all funding has been identified.

Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6173.

Respectfully,

Keisha Branch  
Director of Capital Programs

Cc: Ray Amoruso Hampton Roads Transit  
Patrice Strachan, DRPT  
Tiffany Dubinsky, DRPT  
Eric Stringfield, VDOT  
Michele DeAngeles, FTA, Region III

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**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)**

**FY2024 - FY2027**

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
<b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>						
STIP ID:	<b>HRT0066</b>	Title: Light Rail Capital Projects, includes LRT Bridge Repair			Recipient: <b>Hampton Roads Transit</b>	
FTA 5337	-	483	284	783	1,919	FTA 5337 <b>3,469</b>
FTA 5307	-	-	-	-	411	FTA 5307 <b>411</b>
State	-	1,192	689	1,903	5,662	State <b>9,446</b>
Local	-	79	40	112	333	Local <b>564</b>
<b>Year Total:</b>	-	<b>1,754</b>	<b>1,013</b>	<b>2,798</b>	<b>8,325</b>	<b>Total Funds: 13,890</b>
Description:						
STIP ID:	<b>HRT0067</b>	Title: Capital Cost of Contracting			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	3,051	3,253	3,253	3,253	FTA 5307 <b>12,810</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	6,484	6,913	6,913	6,913	Local <b>27,223</b>
<b>Year Total:</b>	-	<b>9,535</b>	<b>10,166</b>	<b>10,166</b>	<b>10,166</b>	<b>Total Funds: 40,033</b>
Description:						
STIP ID:	<b>HRT0068</b>	Title: ADA Operations			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	2,410	2,432	2,432	2,432	FTA 5307 <b>9,706</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	602	608	608	608	Local <b>2,426</b>
<b>Year Total:</b>	-	<b>3,012</b>	<b>3,040</b>	<b>3,040</b>	<b>3,040</b>	<b>Total Funds: 12,132</b>
Description:						
STIP ID:	<b>HRT0075</b>	Title: Surveillance / Security Equipment			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	86	-	572	34	FTA 5307 <b>692</b>
FTA 5337	-	-	515	-	-	FTA 5337 <b>515</b>
State	-	208	1,305	1,390	83	State <b>2,986</b>
Local	-	34	123	81	5	Local <b>243</b>
<b>Year Total:</b>	-	<b>328</b>	<b>1,943</b>	<b>2,043</b>	<b>122</b>	<b>Total Funds: 4,436</b>
Description:						
STIP ID:	<b>HRT0082</b>	Title: Rehab/Renov of Admin/Maint Facility			Recipient: <b>Hampton Roads Transit</b>	
FTA 5307	-	237	-	-	-	FTA 5307 <b>-</b>
RSTP	-	-	3,500	1,506	-	RSTP <b>5,006</b>
State	-	575	-	-	-	State <b>-</b>
Local	-	34	-	-	-	Local <b>-</b>
<b>Year Total:</b>	-	<b>846</b>	<b>3,500</b>	<b>1,506</b>	<b>-</b>	<b>Total Funds: 5,006</b>
Description:						
STIP ID:	<b>HRT0083 (T14104)</b>	Title: HRT Traffix Program			Recipient: <b>Hampton Roads Transit</b>	
CMAQ	-	-	-	-	-	CMAQ <b>-</b>
RSTP	3,000	800	800	800	800	RSTP <b>3,200</b>
State	-	200	200	200	200	State <b>800</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>3,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>Total Funds: 4,000</b>
Description:	Adjustment #2: Increase Previous RSTP funding \$3,000,000. Approved by on June 21, 2023.					
STIP ID:	<b>HRT0086 (T11777)</b>	Title: Purchase 29-Ft Replacement Buses			Recipient: <b>Hampton Roads Transit</b>	
CMAQ	8,428	-	-	-	-	CMAQ <b>-</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>8,428</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						
STIP ID:	<b>HRT0087 (T11778)</b>	Title: Purchase 40-Ft Replacement Buses			Recipient: <b>Hampton Roads Transit</b>	
CMAQ	4,607	-	-	-	-	CMAQ <b>-</b>
RSTP	4,163	-	-	-	-	RSTP <b>-</b>
State	-	-	-	-	-	State <b>-</b>
Local	-	-	-	-	-	Local <b>-</b>
<b>Year Total:</b>	<b>8,770</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Total Funds: -</b>
Description:						