



HAMPTON ROADS TRANSIT

April 11, 2024

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Re: Hampton Roads FY 2024-2027 TIP Amendment Request
STIP ID HRT0082 – Rehab/Renov of Admin/Maint Facility

Dear Mr. Crum,

Hampton Roads Transit (HRT) requests an amendment to the FY 2024-2027 Transportation Improvement Program (TIP) to add the following project to agree with HRT's grant obligations:

The specifics of the request are described below:

- **STIP ID HRT0082 – Rehab/Renov of Admin/Maint Facility**
 - Add project to the TIP
 - Add FY 2024 FTA 5307 funding of \$236,599
 - Add FY 2024 State funding of \$574,598
 - Add FY 2024 Local funding of \$33,800

Hampton Roads Transit has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT. Also confirmed by DRPT is that fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and that all funding has been identified.

Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6173.

Respectfully,

Keisha Branch
Director of Capital Programs

Cc: Ray Amoruso Hampton Roads Transit
Patrice Strachan, DRPT
Tiffany Dubinksy, DRPT
Eric Stringfield, VDOT
Michele DeAngeles, FTA, Region III

Document Control: FI112-GS-2 10164

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)**

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027		Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0066	Title: Light Rail Capital Projects, includes LRT Bridge Repair		Recipient: Hampton Roads Transit			
FTA 5337	-	483	284	783	1,919	FTA 5337	3,469
FTA 5307	-	-	-	-	411	FTA 5307	411
State	-	1,192	689	1,903	5,662	State	9,446
Local	-	79	40	112	333	Local	564
Year Total:	-	1,754	1,013	2,798	8,325	Total Funds:	13,890
Description:							
STIP ID:	HRT0067	Title: Capital Cost of Contracting		Recipient: Hampton Roads Transit			
FTA 5307	-	3,051	3,253	3,253	3,253	FTA 5307	12,810
State	-	-	-	-	-	State	-
Local	-	6,484	6,913	6,913	6,913	Local	27,223
Year Total:	-	9,535	10,166	10,166	10,166	Total Funds:	40,033
Description:							
STIP ID:	HRT0068	Title: ADA Operations		Recipient: Hampton Roads Transit			
FTA 5307	-	2,410	2,432	2,432	2,432	FTA 5307	9,706
State	-	-	-	-	-	State	-
Local	-	602	608	608	608	Local	2,426
Year Total:	-	3,012	3,040	3,040	3,040	Total Funds:	12,132
Description:							
STIP ID:	HRT0075	Title: Surveillance / Security Equipment		Recipient: Hampton Roads Transit			
FTA 5307	-	86	-	572	34	FTA 5307	692
FTA 5337	-	-	515	-	-	FTA 5337	515
State	-	208	1,305	1,390	83	State	2,986
Local	-	34	123	81	5	Local	243
Year Total:	-	328	1,943	2,043	122	Total Funds:	4,436
Description:							
STIP ID:	HRT0082	Title: Rehab/Renov of Admin/Maint Facility		Recipient: Hampton Roads Transit			
FTA 5307	-	237	-	-	-	FTA 5307	-
RSTP	-	-	3,500	1,506	-	RSTP	5,006
State	-	575	-	-	-	State	-
Local	-	34	-	-	-	Local	-
Year Total:	-	846	3,500	1,506	-	Total Funds:	5,006
Description:							
STIP ID:	HRT0083 (T14104)	Title: HRT Traffix Program		Recipient: Hampton Roads Transit			
CMAQ	-	-	-	-	-	CMAQ	-
RSTP	3,000	800	800	800	800	RSTP	3,200
State	-	200	200	200	200	State	800
Local	-	-	-	-	-	Local	-
Year Total:	3,000	1,000	1,000	1,000	1,000	Total Funds:	4,000
Description:							
Adjustment #2: Increase Previous RSTP funding \$3,000,000. Approved by on June 21, 2023.							
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses		Recipient: Hampton Roads Transit			
CMAQ	8,428	-	-	-	-	CMAQ	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	8,428	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses		Recipient: Hampton Roads Transit			
CMAQ	4,607	-	-	-	-	CMAQ	-
RSTP	4,163	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	8,770	-	-	-	-	Total Funds:	-
Description:							