

**iii. Chesapeake – FY 2024-2027 TIP Amendment
UPC 115423 – George Washington Highway Widening**

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2024-2027 HRTPO Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations for UPC 115423, a Chesapeake project.

The specifics of the request are described below:

- **UPC 115423 – George Washington Highway Widening**
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$3,887,873
 - Right of Way (RW): \$8,722,936
 - Construction (CN): \$47,502,983
 - Total Cost Estimate: \$60,113,792
 - Revise Schedule as follows:
 - PE Start: 10/27/2023; End: 12/11/2025
 - RW Start: 12/11/2025; End: 10/26/2026
 - CN Start: 10/26/2026; End: 2/26/2029
 - Revise Allocations as follows:
 - Revise FY 2025 Revenue Sharing (RS) allocation to be \$3,000,000
 - Add FY 2025 RS Match allocation of \$3,000,000
 - Revise FY 2026 RS allocation to be \$3,615,123
 - Add FY 2026 RS Match allocation of \$3,615,123
 - Add FY 2027 RS allocation of \$1,600,000, plus \$1,600,000 RS match
 - Revise Obligations as follows:
 - Remove FY 2024 PE Phase Regional Surface Transportation Program (RSTP) Federal obligation of \$800,000
 - Add FY 2025 PE Phase RSTP Federal obligation of \$1,403,916
 - Revise PE Phase RSTP Match obligation to be \$350,979
 - Remove FY 2024 PE Phase Highway Infrastructure Program/Flex (HIP/F) obligation of \$1,000,000
 - Add FY 2024 PE Phase Advance Construction (AC) obligation of \$1,396,084, plus \$349,021 AC match
 - Revise FY 2025 PE Phase Advance Construction (AC) Conversion obligation to be \$1,396,084
 - Revise FY 2026 PE Phase AC-Conversion obligation to be \$310,298
 - Revise PE Phase AC-Conversion Match obligation to be \$426,595
 - Add FY 2024 RW Phase AC obligation of \$4,964,904, plus \$1,241,226 AC match

- Revise FY 2026 RW Phase AC-Conversion obligation to be \$3,265,016
- Remove FY 2027 RW Phase AC-Conversion obligation of \$1,585,674
- Add FY 2026 RW Phase RSTP obligation of \$2,013,445, plus \$503,361 RSTP match
- Remove FY 2025 CN Phase AC obligation of \$36,117,745 and \$1,753,582 AC match
- Remove FY 2027 CN Phase AC-Conversion obligation of \$7,014,326 and \$1,753,582 AC-Conversion match

UPC 115423 is a non-exempt, regionally significant project that is being revised in the Hampton Roads FY 2024-2027 TIP. It is included in the HRTPO 2045 Long-Range Transportation Plan (LRTP) and fiscally constrained as required by Federal Code 40 CFR 93.108. As a regionally significant project, this TIP Amendment is subject to conformity per the [Procedures for Inter-Agency Consultation for Conformity \(IACC\) for Hampton Roads](#). After HRTPO Board approval, HRTPO staff will submit the streamlined conformity documentation to FHWA/FTA to initiate the federal review process.

This request is being made available for public review and comment from September 26, 2024 through October 10, 2024. This agenda note serves as the IACC with any comments submitted to John Mihaly (jmihaly@hrtpo.org) before COB October 10, 2024.

Attachment 8Ciii

A representative from VDOT will be available to answer questions on this item.

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

September 13, 2024

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2024-27 HRTPO TIP Amendment UPC 115423

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to revise the estimate, schedule, obligations and allocations for UPC 115423, George Washington Highway Widening, in the FY 2024-27 TIP. The project will expand George Washington Highway from the existing three lane undivided roadway to a four-lane divided roadway from Yadkin Road to Canal Drive. Additionally, this project will include intersection improvements, new pedestrian facilities, and safety and access management improvements. Fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and all funding has been identified. The project allocations beyond FY 2027 will be funded through Revenue Share, RSTP and local contributions from the City of Chesapeake. This amendment includes RSTP funds that VDOT is obligating before the allocation year. To that end, we request 115423 be revised in the FY 2024-27 TIP with the following information:

- UPC 115423 - George Washington Highway Widening
 - Non-Federal Oversight
 - FY Previous Obligations (None)
 - Revise the following FY 24 - 27 Obligations:
 - PE (FY25) Federal – RSTP \$1,403,916
 - PE (FY25) Federal – RSTP Match \$350,979
 - PE (FY25) Federal – AC Conversion \$1,396,084
 - PE (FY25) Federal – AC Conversion Match \$349,021
 - PE (FY26) Federal – AC Conversion \$310,298

Crum – FY 2024-27 HRTPO TIP Amendment UPC 115423
September 13, 2024

- PE (FY26) Federal – AC Conversion Match \$77,574
- PE (FY24) Federal – AC \$1,396,084
- PE (FY24) Federal – AC Match \$349,021
- RW AC (FY24) Federal- AC \$4,964,904
- RW AC (FY24) Federal- AC Match \$1,241,226
- RW (FY26) Federal – AC Conversion \$3,265,016
- RW (FY26) Federal – AC Conversion Match \$1,241,226
- RW (FY26) Federal – RSTP \$2,013,445
- RW (FY26) Federal – RSTP Match \$503,361

- Cost Estimate: \$60,113,792 (Increased)

Phase	Cost Estimate	Start Date	End Date	Status
PE	\$3,887,873	10/27/2023	12/11/2025	Underway
RW	\$8,722,936	12/11/2025	10/26/2026	FY26
CN	\$47,502,983	10/26/2026	2/26/2029	FY27

- Revise FY Previous and FY 24 - 27 Allocations:

Fund Name	Previous Allocations	FFY2024	FFY2025	FFY2026	FFY2027	TOTAL
RSTP	\$0	\$0	\$800,000	\$2,000,000	\$3,575,314	\$6,375,314
RSTP Match	\$0	\$0	\$200,000	\$500,000	\$893,829	\$1,593,829
RS	\$0	\$0	\$3,000,000	\$3,615,123	\$1,600,000	\$8,215,123
RS Match	\$0	\$0	\$3,000,000	\$3,615,123	\$1,600,000	\$8,215,123
Local	\$15,872,903	\$0	\$0	\$0	\$0	\$15,872,903
Total	\$15,872,903	\$0	\$7,000,000	\$9,730,246	\$7,669,143	\$40,272,292

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,
Angela Effah-Amponsah
757-956-3113
angela.effahamponsah@vdot.virginia.gov

Angela Effah-Amponsah
Acting Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA/Planning and Investment Manager
Ms. Sonya Hallums-Ponton, District Urban /Locally Administered Program Director
Mrs. Dinah Oliver, District Programming Director

v. Norfolk – FY 2024-2027 TIP Amendment
UPC 118642 – St. Paul’s Roadway Improvements – Phase 2

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2024-2027 HRTPO Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations for UPC 118642, a Norfolk project.

The specifics of the request are described below:

- **UPC 118642 – St. Paul’s Roadway Improvements – Phase 2**
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$917,210
 - Right of Way (RW): \$0
 - Construction (CN): \$61,725,908
 - Total Cost Estimate: \$62,643,118
 - Revise Schedule as follows:
 - PE Start: 3/14/2023; End: 12/29/2023
 - RW: N/A
 - CN Start: 12/29/2023; End: 12/3/2026
 - Revise Allocations as follows:
 - Remove FY Previous Revenue Sharing (RS) allocation of \$3,000,000
 - Remove FY 2024 RS allocation of \$1,289,546
 - Add FY Previous RS-State allocation of \$1,500,000
 - Add FY 2024 RS-State allocation of \$644,773
 - Add FY Previous RS-Local (RS-LOC) allocation of \$1,500,000
 - Add FY 2024 RS-LOC allocation of \$644,773
 - Revise FY Previous LOC allocation to be \$2,103,719
 - Revise FY 2024 LOC allocation to be \$32,602,004
 - Add FY Previous Community Development Block Grant (CDBG) allocation of \$965,000
 - Add FY Previous Better Utilizing Investments to Leverage Development (BUILD) allocation of \$14,400,000
 - Add FY Previous BUILD LOC Match allocation of \$6,200,000
 - Add FY 2025 Earmark allocation of \$1,666,279, plus \$416,570 Earmark match

- Revise Obligations as follows:
 - Add FY Previous PE Phase RS obligation of \$451,633, plus \$451,633 RS match
 - Add FY 2025 PE Phase Other obligation of \$13,944
 - Add FY Previous CN Phase RS obligation of \$1,693,140, plus \$1,693,140 RS match
 - Add FY Previous CN Phase Advance Construction (AC) Other obligation of \$3,063,720
 - Add FY Previous CN Phase Other obligation of \$20,600,000
 - Add FY 2025 CN Phase Other Federal Demonstration (DEMO) obligation of \$1,666,279
 - Add FY 2025 CN Phase Other obligation of \$58,366,489, plus \$1,693,140 Other match

UPC 118642 is a non-exempt, regionally significant project that is being revised in the Hampton Roads FY 2024-2027 TIP. It is included in the HRTPO 2045 Long-Range Transportation Plan (LRTP) and is fiscally constrained as required by Federal Code 40 CFR 93.108. As a regionally significant project, this TIP Amendment is subject to conformity per the [Procedures for Inter-Agency Consultation for Conformity \(IACC\) for Hampton Roads](#). After HRTPO Board approval, HRTPO staff will submit the streamlined conformity documentation to FHWA/FTA to initiate the federal review process.

This request is being made available for public review and comment from September 26, 2024 through October 10, 2024. This agenda note serves as the IACC with any comments submitted to John Mihaly (jmihaly@hrtpo.org) before COB October 10, 2024.

Attachment 8Cv

A representative from VDOT will be available to answer questions on this item.

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

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Fax: (804) 786-2940

September 16, 2024

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2024-27 HRTPO TIP Amendment UPC 118642

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to revise the cost estimate, schedule, obligations and allocations for UPC 118642, St. Paul's Roadway Improvements - Phase 2, in the FY 2024-27 TIP. This project will reconstruct new roadway alignments in the St. Paul's area. These roads will serve as the backbone for the larger roadway and multimodal network in the St. Paul's redevelopment area. Fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and all funding has been identified. To that end, we request UPC 118642 be revised in the FY 2024-27 TIP with the following information:

- UPC 118642 - St. Paul's Roadway Improvements - Phase 2
 - Non-Federal Oversight
 - FY Previous Obligations
 - PE Federal – Revenue Sharing \$451,633
 - PE Federal – Revenue Sharing Match \$451,633
 - CN Federal – Revenue Sharing \$1,693,140
 - CN Federal – Revenue Sharing Match \$1,693,140
 - CN Federal – AC Other \$3,063,720
 - CN Federal – Other \$20,600,000
 - Revise the following FY 24-27 Obligations:
 - PE (FY25) Federal –Other \$13,944
 - CN (FY25) Federal -DEMO \$1,666,279
 - CN (FY25) Federal -Other \$58,366,489
 - CN (FY25) Federal -Other Match \$1,693,140

Crum – FY 2024-27 HRTPO TIP Amendment UPC 118642
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- Cost Estimate: \$62,643,118 (Increase)

Phase	Cost Estimate	Start Date	End Date	Status
PE	\$917,210	3/14/2023	12/29/2023	Completed
RW	\$0	N/A	N/A	N/A
CN	\$61,725,908	12/29/2023	12/03/2026	Underway

- Revise FY Previous and FY 24 - 27 Allocations:

Fund Name	Previous Allocations	FY2024	FY2025	FY2026	FY2027	TOTAL
RS - State	\$1,500,000	\$644,773	\$0	\$0	\$0	\$2,144,773
RS - Local	\$1,500,000	\$644,773	\$0	\$0	\$0	\$2,144,773
Earmark	\$0	\$0	\$1,666,279	\$0	\$0	\$1,666,279
Earmark Match	\$0	\$0	\$416,570	\$0	\$0	\$416,570
Local	\$2,103,719	\$32,602,004	\$0	\$0	\$0	\$34,705,723
CDBG	\$965,000	\$0	\$0	\$0	\$0	\$965,000
BUILD	\$14,400,000	\$0	\$0	\$0	\$0	\$14,400,000
BUILD -Local Match	\$6,200,000	\$0	\$0	\$0	\$0	\$6,200,000
Total	\$26,668,719	\$33,891,550	\$2,082,849	\$0	\$0	\$62,643,118

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,
Angela Effah-Amponsah
757-956-3113
angela.effahamponsah@vdot.virginia.gov

Angela Effah-Amponsah
Acting Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA/Planning and Investment Manager
Ms. Sonya Hallums-Ponton, District Urban /Locally Administered Program Director
Mrs. Dinah Oliver, District Programming Director
File//

**vi. Virginia Beach – FY 2024-2027 TIP Amendment
UPC 15829 – Indian River Road – Phase 7A**

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2024-2027 HRTPO Transportation Improvement Program (TIP) to revise the cost estimate, schedule, and obligations for UPC 15829, a Virginia Beach project.

The specifics of the request are described below:

- **UPC 15829 – Indian River Road – Phase 7A**
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$6,602,000
 - Right of Way (RW): \$16,496,834
 - Construction (CN): \$54,194,108
 - Total Cost Estimate: \$77,292,942
 - Revise Schedule as follows:
 - PE Start: 3/26/1996; End: 3/10/2006
 - RW Start: 3/10/2006; End: 6/17/2026
 - CN Start: 6/17/2026; End: 12/13/2028
 - Revise Obligations as follows:
 - Add FY Previous PE Phase Surface Transportation Program/Flex (STP/F) obligation of \$3,069,282, plus \$767,321 STP/F match
 - Remove FY 2024 PE Phase Advance Construction (AC) obligation of \$1,335,097
 - Add FY 2025 PE Phase AC obligation of \$1,905,758
 - Add FY 2025 PE Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$859,639
 - Add FY 2026 PE Phase AC-Conversion obligation of \$1,116,383
 - Add FY 2027 PE Phase AC-Conversion obligation of \$789,375
 - Remove FY Previous RW Phase STP/STBG obligation of \$5,535,966
 - Add FY Previous RW Phase STP/F obligation of \$5,535,966, plus \$499,998 STP/F match
 - Add FY Previous RW Phase National Highway Performance Program (NHPP) obligation of \$1,108,793
 - Revise FY 2025 RW Phase AC obligation to be \$3,946,834
 - Remove FY 2025 RW Phase AC-Conversion obligation of \$1,075,229

- Remove FY 2026 RW Phase AC-Conversion obligation of \$1,159,453
- Revise FY 2027 RW Phase AC-Conversion obligation to be \$383,167

UPC 15829 is a non-exempt, regionally significant project that is being revised in the Hampton Roads FY 2024-2027 TIP. It is included in the HRTPO 2045 Long-Range Transportation Plan (LRTP) and is fiscally constrained as required by Federal Code 40 CFR 93.108. As a regionally significant project, this TIP Amendment is subject to conformity per the [Procedures for Inter-Agency Consultation for Conformity \(IACC\) for Hampton Roads](#). After HRTPO Board approval, HRTPO staff will submit the streamlined conformity documentation to FHWA/FTA to initiate the federal review process.

This request is being made available for public review and comment from September 26, 2024 through October 10, 2024. This agenda note serves as the IACC with any comments submitted to John Mihaly (jmihaly@hrtpo.org) before COB October 10, 2024.

Attachment 8Cvi

A representative from VDOT will be available to answer questions on this item.

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

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September 11, 2024

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2024 - 27 HRTPO TIP Amendment UPC 15829

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to revise the schedule, cost estimate, and obligations for UPC 15829, #HB2.FY17 Indian River Road Ph 7A, in the FY 2024-27 TIP. This is a multi-phase project to widen Indian River Road from Lynnhaven Parkway to Elbow Road Extended. Phase 7A will construct the two southbound lanes, and will include a shared-use path, sidewalks, and LED lighting. The allocations within the TIP years currently reflect a \$21,190,000 deficit. The out-year allocation will be local funds provided by the City of Virginia Beach. Fiscal constraint of the subject project has been demonstrated and all funding has been identified. To that end, we request UPC 15829 be revised in the FY 2024-27 TIP including the following information:

- UPC 15829 – #HB2.FY17 Indian River Road Ph 7A
 - Non-Federal Oversight
 - Replace FY Previous Obligations
 - PE Federal- STP/F \$3,069,282
 - PE Federal- STP/F Match \$767,321
 - RW Federal- STP/F \$5,535,966
 - RW Federal- STP/F Match \$499,998
 - RW Federal- NHPP \$1,108,793

- Replace the FY 24 - 27 Obligations with the following:
 - PE (FY26) Federal- AC Conversion \$1,116,383
 - PE (FY27) Federal- AC Conversion \$789,375
 - PE (FY25) Federal- AC \$1,905,758
 - PE (FY25) Federal- STP/STBG \$859,639
 - RW (FY27) Federal- AC Conversion \$383,167
 - RW (FY24) Federal- STP/STBG \$818,114
 - RW (FY24) Federal- AC \$4,587,129
 - RW (FY25) Federal- AC \$3,946,834

- Estimate \$77,292,942 (Increased)

Phase	Cost Estimate	Start Date	End Date	Status
PE	\$6,602,000	03/26/1996	03/10/2006	Complete
RW	\$16,496,834	03/10/2006	06/17/2026	Underway
CN	\$54,194,108	06/17/2026	12/13/2028	FY26

- Replace FY Previous and FY 24 - 27 Allocations with the following:

Fund Name	Previous Allocations	FY2024	FY2025	FY2026	FY2027	TOTAL
GARV	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
STP	\$3,275,028	\$0	\$0	\$0	\$0	\$3,275,028
MIX	\$1,824,022	\$0	\$0	\$0	\$0	\$1,824,022
LOC	\$31,003,950	\$0	\$0	\$0	\$0	\$31,003,950
Total	\$56,103,000	\$0	\$0	\$0	\$0	\$56,103,000

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,
Angela Effah-Amponsah
757-956-3113
angela.effahamponsah@vdot.virginia.gov

Angela Effah-Amponsah
Acting Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA/Planning and Investment Manager
Ms. Sonya Hallums-Ponton, District Urban /Locally Administered Program Director
Mrs. Dinah Oliver, District Programming Director
File//

**vii. Virginia Beach – FY 2024-2027 TIP Amendment
UPC 110804 – Indian River Road Widening – Phase 7B**

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2024-2027 HRTPO Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations for UPC 110804, a Virginia Beach project.

The specifics of the request are described below:

- **UPC 110804 – Indian River Road Widening – Phase 7B**
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$1,097,812
 - Right of Way (RW): \$1,634,815
 - Construction (CN): \$18,146,443
 - Total Cost Estimate: \$20,879,070
 - Revise Schedule as follows:
 - PE Start: 2/24/2020; End: 10/6/2025
 - RW Start: 10/6/2025; End: 8/19/2026
 - CN Start: 8/19/2026; End: 2/15/2029
 - Revise Allocations as follows:
 - Add FY Previous Federal Demonstration (DEMO) allocation of \$510,351
 - Revise FY Previous Local (LOC) allocation to be \$15,879,070
 - Revise FY Previous State Funds (STF) allocation to be \$3,629,649
 - Remove FY 2024 STF allocation of \$8,514
 - Revise Obligations as follows:
 - Add FY Previous PE Phase Highway Infrastructure Program/Urban (HIP/U) obligation of \$860,000
 - Add FY 2024 PE Phase DEMO obligation of \$237,812
 - Remove FY 2024 RW Phase Advance Construction (AC) obligation of \$710,000
 - Add FY 2026 RW Phase DEMO obligation of \$272,539
 - Add FY 2026 RW Phase Other obligation of \$1,362,276
 - Remove FY 2024 CN Phase AC obligation of \$9,860,000
 - Add FY 2026 CN Phase Other obligation of \$18,146,443

UPC 110804 is a non-exempt, regionally significant project that is being revised in the Hampton Roads FY 2024-2027 TIP. It is included in the HRTPO 2045 Long-Range Transportation Plan (LRTP) and is fiscally constrained as required by Federal Code 40 CFR 93.108. As a regionally significant project, this TIP Amendment is subject to conformity per the [Procedures for Inter-Agency Consultation for Conformity \(IACC\) for Hampton Roads](#). After HRTPO Board approval, HRTPO staff will submit the streamlined conformity documentation to FHWA/FTA to initiate the federal review process.

This request is being made available for public review and comment from September 26, 2024 through October 10, 2024. This agenda note serves as the IACC with any comments submitted to John Mihaly (jmihaly@hrtpo.org) before COB October 10, 2024.

Attachment 8Cvii

A representative from VDOT will be available to answer questions on this item.

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
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September 11, 2024

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2024 - 27 HRTPO TIP Amendment UPC 110804

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to revise the schedule, cost estimate, allocations, and obligations for UPC 110804, Indian River Road Widening - Phase 7B, in the FY 2024-27 TIP. This is a multi-phase project to widen Indian River Road from Lynnhaven Parkway. Phase 7B will construct two northbound lanes, and to include a shared-use path, sidewalks, and LED lighting. Fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and all funding has been identified. To that end, we request UPC 110804 be revised in the FY 2024-27 TIP including the following information:

- UPC 110804 – Indian River Road Widening - Phase 7B
 - Non-Federal Oversight
 - Replace FY Previous Obligations
 - PE Federal- HIP/U \$860,000
 - Replace the FY 24 - 27 Obligations with the following:
 - PE (FY24) Federal- DEMO \$237,812
 - RW (FY26) Federal- DEMO \$272,539
 - RW (FY26) Federal- Other \$1,362,276
 - CN (FY26) Federal- Other \$18,146,443
 - Estimate \$20,879,070 (Increased)

Phase	Cost Estimate	Start Date	End Date	Status
PE	\$1,097,812	02/24/2020	10/06/2025	Underway
RW	\$1,634,815	10/06/2025	08/19/2026	FY25
CN	\$18,146,443	08/19/2026	02/15/2029	FY26

- Replace FY Previous and FY 24 - 27 Allocations with the following:

Fund Name	Previous Allocations	FY2024	FY2025	FY2026	FY2027	TOTAL
HIP	\$860,000	\$0	\$0	\$0	\$0	\$860,000
DEMO	\$510,351	\$0	\$0	\$0	\$0	\$510,351
STATE	\$3,629,649	\$0	\$0	\$0	\$0	\$3,629,649
LOC	\$15,879,070	\$0	\$0	\$0	\$0	\$15,879,070
Total	\$20,879,070	\$0	\$0	\$0	\$0	\$20,879,070

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,
Angela Effah-Amponsah
757-956-3113
angela.effahamponsah@vdot.virginia.gov

Angela Effah-Amponsah
Acting Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA/Planning and Investment Manager
Ms. Sonya Hallums-Ponton, District Urban /Locally Administered Program Director
Mrs. Dinah Oliver, District Programming Director
File//

viii. Virginia Beach – FY 2024-2027 TIP Amendment
UPC 112317 – Elbow Road – Phase 2C in Virginia Beach

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2024-2027 HRTPO Transportation Improvement Program (TIP) to revise the cost estimate, schedule, allocations, and obligations for UPC 112317, a Virginia Beach project.

The specifics of the request are described below:

- **UPC 112317 – Elbow Road – Phase 2C in Virginia Beach**
 - Revise Cost Estimate as follows:
 - Preliminary Engineering (PE): \$900,000
 - Right of Way (RW): \$0
 - Construction (CN): \$37,380,000
 - Total Cost Estimate: \$38,280,000
 - Revise Schedule as follows:
 - PE Start: 1/10/2019; End: 8/23/2023
 - RW: N/A
 - CN Start: 8/23/2023; End: 7/28/2026
 - Revise Allocations as follows:
 - Revise FY Previous Regional Surface Transportation Program (RSTP) allocation to be \$19,117,640
 - Revise FY Previous RSTP Match allocation to be \$4,779,410
 - Add FY Previous Local (LOC) allocation of \$257,463
 - Add FY 2024 LOC allocation of \$10,188,400
 - Revise Obligations as follows:
 - Remove FY Previous PE Phase Highway Infrastructure Program/Coronavirus Response and Relief Supplemental Appropriations Act (HIP/CRRSA) obligation of \$400,000
 - Add FY Previous PE Phase RSTP obligation of \$320,000, plus \$80,000 RSTP match
 - Add FY Previous PE Phase Transportation Alternatives Program/Flex (TAP/F) obligation of \$400,000, plus \$100,000 TAP/F match
 - Add FY Previous CN Phase RSTP Federal obligation of \$18,397,640
 - Remove FY 2024 CN Phase RSTP Federal obligation of \$16,717,640
 - Add FY 2025 CN Phase RSTP Federal obligation of \$3,167,795
 - Revise CN Phase RSTP Match obligation to be \$5,391,359
 - Add FY Previous CN Phase Highway Infrastructure Program/Flex (HIP/F) obligation of \$3,355,640

- Remove FY 2024 CN Phase HIP/F obligation of \$2,749,670
- Revise CN Phase HIP/F Match obligation to be \$838,910
- Add FY 2025 CN Phase Other obligation of \$10,445,863

UPC 112317 is a non-exempt, regionally significant project that is being revised in the Hampton Roads FY 2024-2027 TIP. It is included in the HRTPO 2045 Long-Range Transportation Plan (LRTP) and is fiscally constrained as required by Federal Code 40 CFR 93.108. As a regionally significant project, this TIP Amendment is subject to conformity per the [Procedures for Inter-Agency Consultation for Conformity \(IACC\) for Hampton Roads](#). After HRTPO Board approval, HRTPO staff will submit the streamlined conformity documentation to FHWA/FTA to initiate the federal review process.

This request is being made available for public review and comment from September 26, 2024 through October 10, 2024. This agenda note serves as the IACC with any comments submitted to John Mihaly (jmihaly@hrtpo.org) before COB October 10, 2024.

Attachment 8Cviii

A representative from VDOT will be available to answer questions on this item.

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

July 29, 2024

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2024 - 27 HRTPO TIP Amendment UPC 112317

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to revise the cost estimate, schedule, allocations, and obligations for UPC 112317, Elbow Road Phase 2C, in the FY 2024-27 TIP. This project will construct two westbound lanes, including the final two bridge lanes, from Meadow Crest Way/Margaret Drive to the Chesapeake City Line and the full 4-lane section from Meadow Crest Way/Margaret Drive to Salem Road. Fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and all funding has been identified. To that end, we request UPC 112317 be revised in the FY 2024-27 TIP including the following information:

- UPC 112317 – Elbow Road Phase 2C
 - Non-Federal Oversight
 - FY Previous Obligations
 - PE Federal- RSTP \$320,000
 - PE Federal- RSTP Match \$80,000
 - PE Federal- TAP/F \$400,000
 - PE Federal- TAP/F Match \$100,000
 - CN Federal- RSTP \$18,397,640
 - CN Federal- RSTP Match \$4,599,410
 - CN Federal- HIP/F \$3,355,640
 - CN Federal- HIP/F Match \$838,910

Crum – FY 2024-27 HRTPO TIP Amendment UPC 112317
July 29, 2024

- Revise FY 24 - 27 Obligations:
 - CN (FY25) Federal- RSTP \$3,167,795
 - CN (FY25) Federal- RSTP Match \$791,949
 - CN (FY25) Federal- Other \$10,445,863
- Cost Estimate \$38,280,000 (Increase)

Phase	Cost Estimate	Start Date	End Date	Status
PE	\$900,000	01/10/2019	08/23/2023	Complete
RW	N/A	N/A	N/A	N/A
CN	\$37,380,000	08/23/2023	07/28/2026	Underway

- Revise FY Previous and FY 24 - 27 Allocations:

Fund Name	Previous Allocations	FY2024	FY2025	FY2026	FY2027	TOTAL
RSTP	\$19,117,640	\$0	\$1,201,258	\$0	\$0	\$20,318,898
RSTP Match	\$4,779,410	\$0	\$300,315	\$0	\$0	\$5,079,725
HIP-CRSSA	\$400,000	\$0	\$0	\$0	\$0	\$400,000
HIP>200K	\$1,628,411	\$0	\$0	\$0	\$0	\$1,628,411
HIP>200K Match	\$407,103	\$0	\$0	\$0	\$0	\$407,103
LOC	\$257,463	\$10,188,400	\$0	\$0	\$0	\$10,445,863
Total	\$26,590,027	\$10,188,400	\$1,501,573	\$0	\$0	\$38,280,000

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,
Angela Effah-Amponsah
757-956-3113
angela.effahamponsah@vdot.virginia.gov

Angela Effah-Amponsah
Acting Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA/Planning and Investment Manager
Ms. Sonya Hallums-Ponton, District Urban /Locally Administered Program Director
Mrs. Dinah Oliver, District Programming Director
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