

October 25, 2024

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Re: Hampton Roads FY 2024-2027 TIP Amendment
STIP ID WAT0039 – Administration and Operations Facility – Phase

Dear Mr. Crum:

The Williamsburg Area Transit Authority (WATA) requests a TIP Amendment to the FY 2024-2027 Transportation Improvement Program (TIP) to update obligations as the cost estimate has increased outside of FTA's sliding scale.

The specific details of the request are as follows:

- **STIP ID WAT0039 – Administration and Operations Facility**
 - Add Previous Flexible STP funding of \$7,444,000
 - Add Previous State funding of \$1,929,000
 - Revise FY 2024 State funding to be \$0
 - Add FY 2025 FTA 5307 funding of \$277,000
 - Add FY 2025 Flexible STP funding of \$1,002,000
 - Revise FY 2025 State funding to be \$4,566,000
 - Add FY 2025 Local funding of \$229,000
 - Add FY 2025 FTA 5339 funding of \$906,000
 - Add FY 2026 FTA 5307 funding of \$277,000
 - Revise FY 2026 State funding to be \$2,797,000
 - Add FY 2026 Local funding of \$166,000
 - Add FY 2026 FTA 5339 funding of \$906,000

WATA has coordinated with the Federal Transit Authority (FTA) and the Virginia department of Rail and Public Transportation (DRPT) regarding this TIP Amendment. Fiscal constraint, along with current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with affected projects have been confirmed with the FTA and DRPT.

Sincerely,

Timothy Sullivan

Timothy Sullivan
Budget Management Specialist



iv. **WATA – FY 2024-2027 TIP Amendment**
STIP ID WAT0039 – Administration and Operations Facility – Phase 1

Attached is a request from the Williamsburg Area Transit Authority (WATA) to amend the FY 2024-2027 HRTPO Transportation Improvement Program (TIP) to revise the obligations to STIP ID WAT0039, a WATA project, as the cost estimate has increased outside of the Federal Transit Administration (FTA) Sliding Scale

The specifics of the request are described below:

- **STIP ID WAT0039 – Administration and Operations Facility – Phase 1**
 - Revise Obligations as follows:
 - Add Previous Flexible STP funding of \$7,444,000
 - Add Previous State funding of \$1,929,000
 - Revise FY 2024 State funding to be \$0
 - Add FY 2025 FTA 5307 funding of \$277,000
 - Add FY 2025 Flexible STP funding of \$1,002,000
 - Revise FY 2025 State funding to be \$4,566,000
 - Add FY 2025 Local funding of \$229,000
 - Add FY 2025 FTA 5339 funding of \$906,000
 - Add FY 2026 FTA 5307 funding of \$277,000
 - Revise FY 2026 State funding to be \$2,797,000
 - Add FY 2026 Local funding of \$166,000
 - Add FY 2026 FTA 5339 funding of \$906,000

STIP ID WAT0039 is being revised in the Hampton Roads FY 2024-2027 TIP, is consistent with the HRTPO 2045 Long-Range Transportation Plan (LRTP), and is fiscally constrained as required by Federal Code 40 CFR 93.108. This proposed amendment qualifies for an FHWA/FTA programmatic conformity finding since it meets the fiscal constraint criteria, and the project is non-exempt and not regionally significant. The programmatic conformity finding is effective with HRTPO Board approval of the proposed amendment per the [Procedures for Inter-Agency Consultation for Conformity \(IACC\) for Hampton Roads](#).

This request is being made available for public review and comment from October 30, 2024 through November 13, 2024. This agenda note serves as the IACC with any comments submitted to John Mihaly (jmihaly@hrtpo.org) before COB November 13, 2024.

Attachment 7Civ

A representative from WATA will be available to answer questions on this item.

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.

v. **WATA – FY 2024-2027 TIP Amendment**
STIP ID WAT0066 – Transfer Station Hub

Attached is a request from the Williamsburg Area Transit Authority (WATA) to amend the FY 2024-2027 HRTPO Transportation Improvement Program (TIP) to revise the obligations to STIP ID WAT0066, a WATA project, as the cost estimate has increased outside of the Federal Transit Administration (FTA) Sliding Scale

The specifics of the request are described below:

- **STIP ID WAT0066 – Transfer Station Hub**
 - Revise Obligations as follows:
 - Add FY 2025 Congressionally Directed Spending (CDS) funding of \$3,000,000
 - Add FY 2025 FTA 5307 funding of \$2,675,578
 - Add FY 2025 State funding of \$3,006,063
 - Add FY 2025 Local funding of \$240,485

STIP ID WAT0066 is being revised in the Hampton Roads FY 2024-2027 TIP, is consistent with the HRTPO 2045 Long-Range Transportation Plan (LRTP), and is fiscally constrained as required by Federal Code 40 CFR 93.108. This proposed amendment qualifies for an FHWA/FTA programmatic conformity finding since it meets the fiscal constraint criteria, and the project is non-exempt and not regionally significant. The programmatic conformity finding is effective with HRTPO Board approval of the proposed amendment per the [Procedures for Inter-Agency Consultation for Conformity \(IACC\) for Hampton Roads](#).

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Attachment 7Cv

A representative from WATA will be available to answer questions on this item.

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.

October 22, 2024

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Re: Hampton Roads FY 2024-2027 TIP Amendment
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The specific details of the request are as follows:

- **STIP ID WAT0066 – Transfer Station Hub**
 - Add FY 2025 CDS funding of \$3,000,000
 - Add FY 2025 FTA 5307 funding of \$2,765,578
 - Add FY 2025 State funding of \$3,006,063
 - Add FY 2025 Local funding of \$240,485

WATA has coordinated with the Federal Transit Authority (FTA) and the Virginia department of Rail and Public Transportation (DRPT) regarding this TIP Amendment. Fiscal constraint, along with current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with affected projects have been confirmed with the FTA and DRPT.

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This request is being made available for public review and comment from October 30, 2024 through November 13, 2024. This agenda note serves as the IACC with any comments submitted to John Mihaly (jmihaly@hrtpo.org) before COB November 13, 2024.

Attachment 7Cv

A representative from WATA will be available to answer questions on this item.

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.

D. 2023 CMAQ and RSTP Project Selection Process Report: Final

As the Metropolitan Planning Organization (MPO) for the Hampton Roads area, the HRTPO is responsible for project selection and allocation of funds under two federal funding programs – the Congestion Mitigation and Air Quality (CMAQ) Improvement Program and the Regional Surface Transportation Program (RSTP). The process used by the HRTPO to select projects to receive funds from these two programs is referred to as the CMAQ/RSTP Project Selection Process. The project selection process is conducted annually.

The enclosed report summarizes the work of selecting CMAQ and RSTP projects during the 2023 CMAQ/RSTP Project Selection Process. Selected projects received allocations of CMAQ or RSTP funds in Fiscal Year 2030. The CMAQ and RSTP projects and allocations were approved by the HRTPO Board on January 18, 2024 with a total of \$52.4M in funding distributed from the two federal programs to 21 individual improvement projects all across the region.

The final 2023 CMAQ/RSTP Project Selection Process Report is available at:

<https://hrtpo.org/DocumentCenter/View/13728/2023-CMAQ-RSTP-PSP-Report-FINAL-w-Cover-PDF>

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the final report.