

Agenda Item 7 – Approval of Consent Items

Agenda Item Bxx FY 2024-2027 TIP Amendment Exempt Conformity Projects

UPC 125243 – Suffolk Seaboard Coastline Trail – Segment 3C

Hampton Roads Transportation Technical Advisory Committee

November 6, 2024



xx Suffolk – FY 2024-2027 TIP Amendment
UPC 125243 – Suffolk Seaboard Coastline Trail – Segment 3C

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2024-2027 HRTPO Transportation Improvement Program (TIP) to add UPC 125243 to the TIP.

The specifics of the request are described below:

- **UPC 125243 – Suffolk Seaboard Coastline Trail – Segment 3C**
 - Add project to the TIP.
 - Description: Construct a 2.7-mile trail segment, from the northern terminus of Segment 3B at Pine Tree Way to Nansemond River High School, completing the gap between Segments 3A and 3B of the trail.
 - System: Enhancement
 - Scope: Facilities for Pedestrians and Bicycles
 - Oversight: Non-Federal Oversight
 - Administered By: Locality
 - Regionally Significant: No
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$737,100
 - Right of Way (RW): \$3,572,100
 - Construction (CN): \$4,139,381
 - Total Cost Estimate: \$8,448,581
 - Schedule as follows:
 - PE Start: 1/22/2025; End: 3/17/2027
 - RW Start: 3/17/2027; End: 12/8/2027
 - CN Start: 12/8/2027; End: 11/23/2028
 - Allocations as follows:
 - Add FY 2025 Transportation Alternatives Program (TAP) allocation of \$2,200,000, plus \$550,000 TAP match
 - Add FY 2026 TAP allocation of \$300,000, plus \$75,000 TAP match
 - Add FY 2025 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) allocation of \$5,319,360
 - Add FY 2025 Local (LOC) allocation of \$4,221
 - Obligations as follows:
 - Add FY 2025 PE Phase Transportation Alternatives Program/Flex (TAP/F) obligation of \$589,680, plus \$147,420 TAP/F match
 - Add FY 2027 RW Phase TAP/F obligation of \$1,910,320, plus \$477,580 TAP match
 - Add FY 2027 RW Phase Other obligation of \$1,184,200

UPC 125243 is being added to the Hampton Roads FY 2024-2027 TIP, is consistent with the HRTPO 2045 Long-Range Transportation Plan (LRTP), and is fiscally constrained as required by Federal Code 40 CFR 93.108. The project is exempt from conformity under the *Air Quality* provision contained in conformity rule 40 CFR 93.126 (Table 2 Exempt projects), as it is a bicycle and pedestrian project. A new conformity determination is not required per the [Procedures for Inter-Agency Consultation for Conformity for Hampton Roads.](#)

This request is being made available for public review and comment from November 6, 2024 through November 20, 2024.

Attachment 7Bxx

A representative from VDOT will be available to answer questions on this item.

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

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September 19, 2024

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2024 - 27 HRTPO TIP Amendment UPC 125243

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to add UPC 125243, Suffolk Seaboard Coastline Trail-3C, to the FY 2024-27 TIP. This project will construct a 2.7-mi trail segment, from the northern terminus of Segment 3B at Pine Tree Way to Nansemond River High School, completing the gap between Segments 3A and 3B of the trail. Fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and all funding has been identified. To that end, we request UPC 125243 be added to the FY 2024-27 TIP with the following information:

- UPC 125243, Suffolk Seaboard Coastline Trail-3C
 - Non-Federal Oversight
 - Add FY Previous Obligations
 - No Previous Obligations
 - Add FY 24 - 27 Obligations:
 - PE(FY25) Federal – TAP/F \$589,680
 - PE(FY25) Federal – TAP/F Match \$147,420
 - RW(FY27) Federal –TAP/F \$1,910,320
 - RW(FY27) Federal –TAP/F Match \$477,580
 - RW(FY27) Federal – Other \$1,184,200
 - Add Estimate \$8,448,581

Crum – FY 2024-27 HRTPO TIP Amendment UPC 125243
September 19, 2024

Phase	Cost Estimate	Start Date	End Date	Status
PE	\$737,100	1/22/2025	3/17/2027	FY25
RW	\$3,572,100	3/17/2027	12/08/2027	FY27
CN	\$4,139,381	12/08/2027	11/23/2028	FY28

- Add FY Previous and FY 24 - 27 Allocations:

Fund Name	Previous Allocations	FY2024	FY2025	FY2026	FY2027	TOTAL
TAP	\$0	\$0	\$2,200,000	\$300,000	\$0	\$ 2,500,000
TAP Match	\$0	\$0	\$550,000	\$75,000	\$0	\$ 625,000
RAISE	\$0	\$0	\$5,319,360	\$0	\$0	\$5,319,360
LOC	\$0	\$0	\$4,221	\$0	\$0	\$4,221
Total	\$0	\$0	\$8,073,581	\$375,000	\$0	\$8,448,581

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,
Angela Effah-Amponsah
757-956-3113
angela.effahamponsah@vdot.virginia.gov

Angela Effah-Amponsah
Acting Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA/Planning and Investment Manager
Ms. Sonya Hallums-Ponton, District Urban /Locally Administered Program Director
Mrs. Dinah Oliver, District Programming Director
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