

City of Suffolk Citywide Signal System Upgrade

UPC # 111086

OVERVIEW

Description: Provides an efficient traffic system coordination between various signals in the City.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Suffolk

System: Urban

Scope: Safety

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No

No map available for this project

HRTPO Notes

Revised 11/21/2024: Amendment to ungroup project and add it back in as a separate project as the HRTPO individually tracks all CMAQ funds. After project is ungrouped - within the same amendment - transfer FY 2024 CMAQ allocation of \$844,800, plus \$211,200, to UPC 108982. Revised 4/7/2025: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$2,650,000. Update allocations as follows: revise FY 2024 CMAQ Federal allocation to be \$1,520,000; revise FY 2024 CMAQ Match allocation to be \$380,000. Update obligations as follows: add FY 2024 PE Phase CMAQ obligation of \$120,000, plus \$30,000 CMAQ match; add FY 2026 CN Phase AC obligation of \$563,354, plus \$140,839 AC match; add FY 2026 CN Phase CMAQ obligation of \$1,436,646, plus \$359,162 CMAQ match; add FY 2027 CN Phase AC-Conversion obligation of \$563,354.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	1/18/2024	12/19/2025	Underway
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	12/19/2025	7/2/2027	FFY 2026

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
<i>Preliminary Engineering</i>	\$150,000	\$3,111	2%
<i>Right of Way</i>	\$0	\$0	-
<i>Construction</i>	\$2,500,000	\$0	0%
TOTAL	\$2,650,000	\$3,111	0%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$3,111	-	-	-
\$0	-	-	-
\$0	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
CMAQ Match	\$9,162	\$380,000	\$0	\$0	\$0	\$389,162
CMAQ	\$36,646	\$1,520,000	\$0	\$0	\$0	\$1,556,646
TOTAL	\$45,808	\$1,900,000	\$0	\$0	\$0	\$1,945,808

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	CMAQ		\$120,000				\$30,000
	Subtotal		\$120,000				\$30,000
CN	AC-Conversi					\$563,354	
CN	CMAQ				\$1,436,646		\$359,162
CN	AC				\$563,354		\$140,839
	Subtotal				\$2,000,000	\$563,354	\$500,001
TOTAL			\$120,000		\$2,000,000	\$563,354	\$530,001

Source of Project Data: Virginia Department of Transportation.