

# City of Suffolk Citywide Signal System Upgrade

UPC # 111086

## OVERVIEW

**Description:** Provides an efficient traffic system coordination between various signals in the City.

**Street (Route):** N/A

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Suffolk

**System:** Urban

**Scope:** Safety

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant:** No

**CMAQ:** Yes

**RSTP:** No

**TAP:** No

**CRP:** No

**No map available for this project**

## HRTPO Notes

Revised 11/21/2024: Amendment to ungroup project and add it back in as a separate project as the HRTPO individually tracks all CMAQ funds. After project is ungrouped - within the same amendment - transfer FY 2024 CMAQ allocation of \$844,800, plus \$211,200, to UPC 108982. Revised 4/7/2025: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$2,650,000. Update allocations as follows: revise FY 2024 CMAQ Federal allocation to be \$1,520,000; revise FY 2024 CMAQ Match allocation to be \$380,000. Update obligations as follows: add FY 2024 PE Phase CMAQ obligation of \$120,000, plus \$30,000 CMAQ match; add FY 2026 CN Phase AC obligation of \$563,354, plus \$140,839 AC match; add FY 2026 CN Phase CMAQ obligation of \$1,436,646, plus \$359,162 CMAQ match; add FY 2027 CN Phase AC-Conversion obligation of \$563,354.

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	1/18/2024	12/19/2025	Underway
Right of Way	N/A	N/A	N/A
Construction	12/19/2025	7/2/2027	FFY 2026

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$150,000	\$3,111	2%
Right of Way	\$0	\$0	-
Construction	\$2,500,000	\$0	0%
<b>TOTAL</b>	<b>\$2,650,000</b>	<b>\$3,111</b>	<b>0%</b>

## *Recent Expenditures*

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$3,111	-	-	-
\$0	-	-	-
\$0	-	-	-

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### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	<b>TOTAL</b>
CMAQ Match	\$9,162	\$380,000	\$0	\$0	\$0	\$389,162
CMAQ	\$36,646	\$1,520,000	\$0	\$0	\$0	\$1,556,646
<b>TOTAL</b>	<b>\$45,808</b>	<b>\$1,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,945,808</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CMAQ		\$120,000				\$30,000
	<i>Subtotal</i>		<b>\$120,000</b>				<b>\$30,000</b>
CN	AC-Conversi						\$563,354
CN	CMAQ				\$1,436,646		\$359,162
CN	AC				\$563,354		\$140,839
	<i>Subtotal</i>				<b>\$2,000,000</b>	<b>\$563,354</b>	<b>\$500,001</b>
	<b>TOTAL</b>		<b>\$120,000</b>		<b>\$2,000,000</b>	<b>\$563,354</b>	<b>\$530,001</b>

Source of Project Data: Virginia Department of Transportation.