

Three Oaks Elementary Multi-Use Path
UPC # 113461

OVERVIEW

Description: Provide a 10-foot-wide asphalt path connecting the Sherwood Lakes and Highgate Greens neighborhoods to Three Oaks Elementary School.

Street (Route): N/A

From: Tallwood Trail

To: Tree Garden Way

Length (mi): 0.3

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: No

RSTP: No

TAP:

CRP:



HRTPO Notes

Revised 7/18/2024: Amendment to ungroup project and add it back in as an individual project to the TIP as part of the FY 2024-2027 rollover process as the HRTPO tracks all TAP funds.

SCHEDULE

	Start	End	Status
Preliminary Engineering	4/25/2019	8/21/2023	Complete
Right of Way	N/A	N/A	N/A
Construction	8/21/2023	7/30/2024	Complete

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$120,500	\$92,478	77%
Right of Way	\$0	\$0	-
Construction	\$730,883	\$1,773	0%
TOTAL	\$851,383	\$94,251	11%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
LOC	\$470,379	\$10,332	\$0	\$0	\$0	\$480,711
RTAP	\$185,336	\$0	\$0	\$0	\$0	\$185,336
TAP/F	\$185,336	\$0	\$0	\$0	\$0	\$185,336
TOTAL	\$841,051	\$10,332	\$0	\$0	\$0	\$851,383

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	TAP/F	\$16,400					\$4,100
PE	RTAP	\$80,000					\$20,000
	Subtotal	\$96,400					\$24,100
CN	AC-Other	\$377,711					
CN	TAP/F	\$274,272					\$68,568
	Subtotal	\$651,983					\$68,568
	TOTAL	\$748,383					\$92,668

Source of Project Data: Virginia Department of Transportation.