

Suffolk Seaboard Coastline Trail - Segment 3C
UPC # 125243

OVERVIEW

Description: Construct a 2.7-mile trail segment, from the northern terminus of Segment 3B at Pine Tree Way to Nansemond River High School, completing the gap between Segments 3A and 3B of the trail.

Street (Route): N/A

From: Pine Tree Way

To: Nansemond River High School

Length (mi): 2.7

Jurisdiction/Agency: Suffolk

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 11/21/2024: Amendment to add project to the TIP.

SCHEDULE

	Start	End	Status
Preliminary Engineering	1/22/2025	3/17/2027	FFY 2025
Right of Way	3/17/2027	12/8/2027	FFY 2027
Construction	12/8/2027	11/23/2028	FFY 2028

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$737,100	\$0	0%
Right of Way	\$3,572,100	\$0	0%
Construction	\$4,139,381	\$0	0%
TOTAL	\$8,448,581	\$0	0%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
LOC	\$0	\$0	\$4,221	\$0	\$0	\$4,221
RAISE	\$0	\$0	\$5,319,360	\$0	\$0	\$5,319,360
TAP Match	\$0	\$0	\$550,000	\$75,000	\$0	\$625,000
TAP	\$0	\$0	\$2,200,000	\$300,000	\$0	\$2,500,000
TOTAL	\$0	\$0	\$8,073,581	\$375,000	\$0	\$8,448,581

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	TAP/F			\$589,680			\$147,420
Subtotal				\$589,680			\$147,420
RW	Other					\$1,184,200	
RW	TAP/F					\$1,910,320	\$477,580
Subtotal						\$3,094,520	\$477,580
TOTAL				\$589,680		\$3,094,520	\$625,000

Source of Project Data: Virginia Department of Transportation.