

# Suffolk Seaboard Coastline Trail - Segment 3C

UPC # 125243

## OVERVIEW

**Description:** Construct a 2.7-mile trail segment, from the northern terminus of Segment 3B at Pine Tree Way to Nansemond River High School, completing the gap between Segments 3A and 3B of the trail.

**Street (Route):** N/A

**From:** Pine Tree Way

**To:** Nansemond River High School

**Length (mi):** 2.7

**Jurisdiction/Agency:** Suffolk

**System:** Enhancement

**Scope:** Facilities for Pedestrians and Bicycles

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

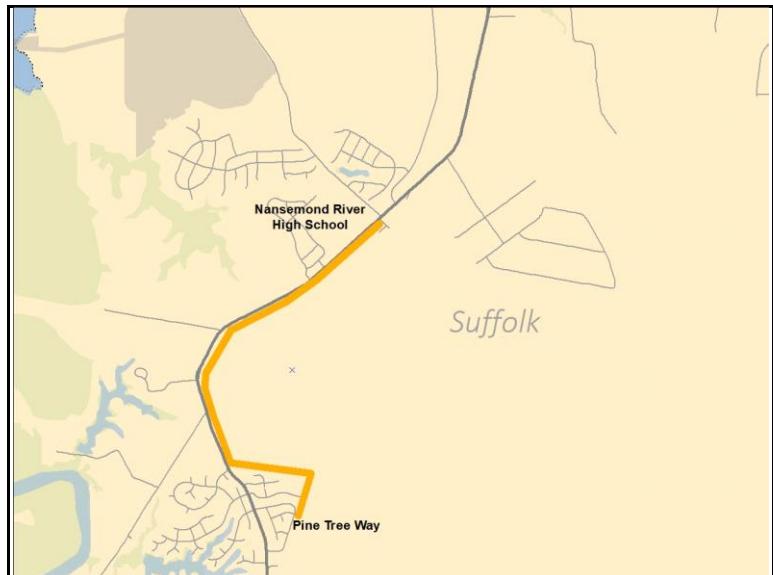
**Regionally Significant:** No

**CMAQ:** No

**RSTP:** No

**TAP:** Yes

**CRP:** No



## HRTP Notes

Revised 11/21/2024: Amendment to add project to the TIP.

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	1/22/2025	3/17/2027	FFY 2025
Right of Way	3/17/2027	12/8/2027	FFY 2027
Construction	12/8/2027	11/23/2028	FFY 2028

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$737,100	\$0	0%
Right of Way	\$3,572,100	\$0	0%
Construction	\$4,139,381	\$0	0%
<b>TOTAL</b>	<b>\$8,448,581</b>	<b>\$0</b>	<b>0%</b>

## *Recent Expenditures*

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

## Suffolk Seaboard Coastline Trail - Segment 3C

UPC # 125243

### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
LOC	\$0	\$0	\$4,221	\$0	\$0	\$4,221
RAISE	\$0	\$0	\$5,319,360	\$0	\$0	\$5,319,360
TAP Match	\$0	\$0	\$550,000	\$75,000	\$0	\$625,000
TAP	\$0	\$0	\$2,200,000	\$300,000	\$0	\$2,500,000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,073,581</b>	<b>\$375,000</b>	<b>\$0</b>	<b>\$8,448,581</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	TAP/F			\$589,680			\$147,420
	<i>Subtotal</i>			<b>\$589,680</b>			<b>\$147,420</b>
RW	Other					\$1,184,200	
RW	TAP/F					\$1,910,320	\$477,580
	<i>Subtotal</i>					<b>\$3,094,520</b>	<b>\$477,580</b>
	<b>TOTAL</b>			<b>\$589,680</b>		<b>\$3,094,520</b>	<b>\$625,000</b>

Source of Project Data: Virginia Department of Transportation.