

Cedar Road Sidewalk Conversion

UPC # 125265

OVERVIEW

Description: Upgrade existing 4-foot sidewalk to a 10-foot multi-use path creating a connection between existing bike facilities between the Veterans Bridge and TCC Chesapeake Campus.

Street (Route): Cedar Road

From: South end of Veterans Bridge

To: TCC Chesapeake Campus

Length (mi): 0.53

Jurisdiction/Agency: Chesapeake

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

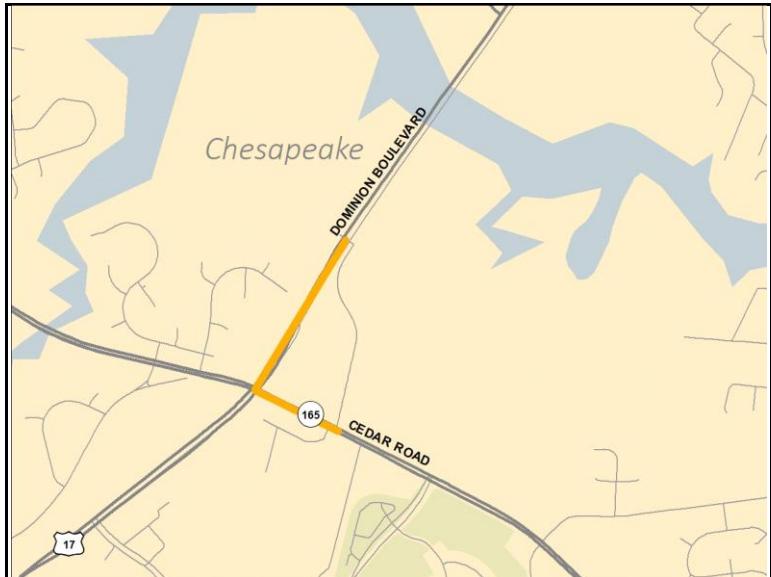
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 11/21/2024: Amendment to add project to the TIP.

SCHEDULE

| | <i>Start</i> | <i>End</i> | <i>Status</i> |
|-------------------------|--------------|------------|---------------|
| Preliminary Engineering | 12/3/2024 | 2/1/2027 | FFY 2025 |
| Right of Way | 2/1/2027 | 10/25/2027 | FFY 2027 |
| Construction | 10/25/2027 | 10/10/2028 | FFY 2028 |

COSTS AND EXPENDITURES

| | <i>Cost Estimates</i> | <i>Total Expenditures</i> | <i>Percent Expended</i> |
|-------------------------|-----------------------|---------------------------|-------------------------|
| Preliminary Engineering | \$25,270 | \$0 | 0% |
| Right of Way | \$1,068,248 | \$0 | 0% |
| Construction | \$1,212,515 | \$0 | 0% |
| TOTAL | \$2,306,033 | \$0 | 0% |

Recent Expenditures

| <i>Latest Quarter</i> | <i>Previous 3 Quarters</i> | | |
|-----------------------|----------------------------|----------|----------|
| | <i>3</i> | <i>2</i> | <i>1</i> |
| | - | - | - |
| | - | - | - |
| | - | - | - |

Cedar Road Sidewalk Conversion

UPC # 125265

ALLOCATIONS

| Fund Source(s) | Previous | FY 2024 | FY 2025 | FY 2026 | FY 2027 | TOTAL |
|----------------|------------|------------------|------------------|------------------|------------|--------------------|
| LOC | \$0 | \$138,362 | \$138,362 | \$184,482 | \$0 | \$461,206 |
| TAP/F | \$0 | \$553,448 | \$553,448 | \$737,930 | \$0 | \$1,844,826 |
| TOTAL | \$0 | \$691,810 | \$691,810 | \$922,412 | \$0 | \$2,306,032 |

SCHEDULED OBLIGATIONS

| Phase | Fund Source | Previous | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Match |
|-------|-----------------|----------|---------|-----------------|---------|--------------------|------------------|
| PE | TAP/F | | | \$20,216 | | | \$5,054 |
| | <i>Subtotal</i> | | | \$20,216 | | | \$5,054 |
| RW | TAP/F | | | | | \$854,598 | \$213,650 |
| | <i>Subtotal</i> | | | | | \$854,598 | \$213,650 |
| CN | TAP/F | | | | | \$970,012 | \$242,503 |
| | <i>Subtotal</i> | | | | | \$970,012 | \$242,503 |
| | TOTAL | | | \$20,216 | | \$1,824,610 | \$461,207 |

Source of Project Data: Virginia Department of Transportation.