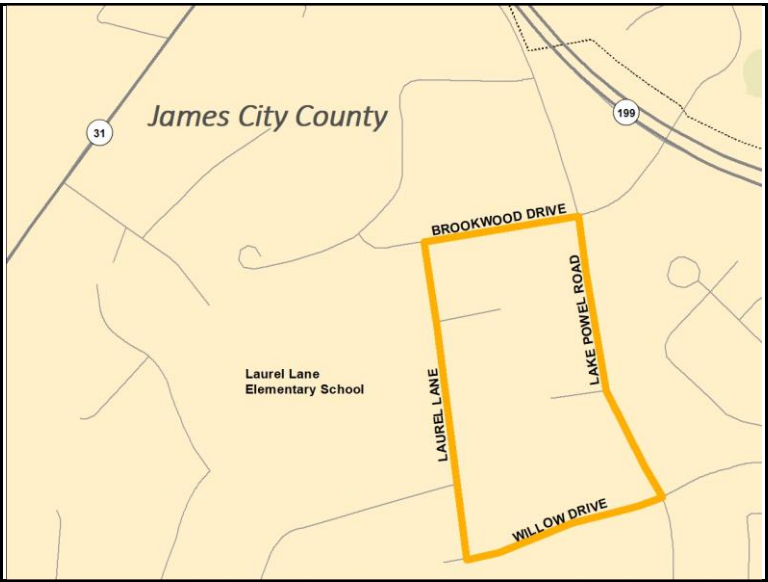


Laurel Lane Elementary School Safe Routes to School Sidewalk Improvements  
UPC # 125288

OVERVIEW

**Description:** Provide sidewalk connection from the surrounding neighborhoods to Laurel Lane Elementary School, including curb ramps along all new sidewalks and along Lake Powel Road to tie into existing sidewalks.

**Street (Route):** N/A  
**From:** Brookwood Drive  
**To:** Willow Drive  
**Length (mi):** Unknown  
**Jurisdiction/Agency:** James City County  
**System:** Enhancement  
**Scope:** Facilities for Pedestrians and Bicycles  
**Oversight:** Non-Federal Oversight  
**Administered By:** Locality  
**Regionally Significant:** No  
**CMAQ:** No  
**RSTP:** No  
**TAP:** Yes  
**CRP:** No



HRTPO Notes

Revised 11/21/2024: Amendment to add project to the TIP.

SCHEDULE

	Start	End	Status
Preliminary Engineering	12/5/2024	12/7/2026	FFY 2025
Right of Way	12/7/2026	8/30/2027	FFY 2027
Construction	8/30/2027	8/15/2028	FFY 2027

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$359,835	\$0	0%
Right of Way	\$408,090	\$0	0%
Construction	\$1,225,133	\$0	0%
TOTAL	\$1,993,058	\$0	0%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

**Laurel Lane Elementary School Safe Routes to School Sidewalk Improvements**  
**UPC # 125288**

**ALLOCATIONS**

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
LOC	\$0	\$323,612	\$0	\$75,000	\$0	\$398,612
TAP/F	\$0	\$1,294,446	\$0	\$300,000	\$0	\$1,594,446
<b>TOTAL</b>	<b>\$0</b>	<b>\$1,618,058</b>	<b>\$0</b>	<b>\$375,000</b>	<b>\$0</b>	<b>\$1,993,058</b>

**SCHEDULED OBLIGATIONS**

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	TAP/F			\$287,868			\$71,967
	<b>Subtotal</b>			<b>\$287,868</b>			<b>\$71,967</b>
RW	TAP/F					\$326,472	\$81,618
	<b>Subtotal</b>					<b>\$326,472</b>	<b>\$81,618</b>
CN	TAP/F					\$980,106	\$245,027
	<b>Subtotal</b>					<b>\$980,106</b>	<b>\$245,027</b>
<b>TOTAL</b>				<b>\$287,868</b>		<b>\$1,306,578</b>	<b>\$398,612</b>

Source of Project Data: Virginia Department of Transportation.