

# Laurel Lane Elementary School Safe Routes to School Sidewalk Improvements

UPC # 125288

## OVERVIEW

**Description:** Provide sidewalk connection from the surrounding neighborhoods to Laurel Lane Elementary School, including curb ramps along all new sidewalks and along Lake Powel Road to tie into existing sidewalks.

**Street (Route):** N/A

**From:** Brookwood Drive

**To:** Willow Drive

**Length (mi):** Unknown

**Jurisdiction/Agency:** James City County

**System:** Enhancement

**Scope:** Facilities for Pedestrians and Bicycles

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

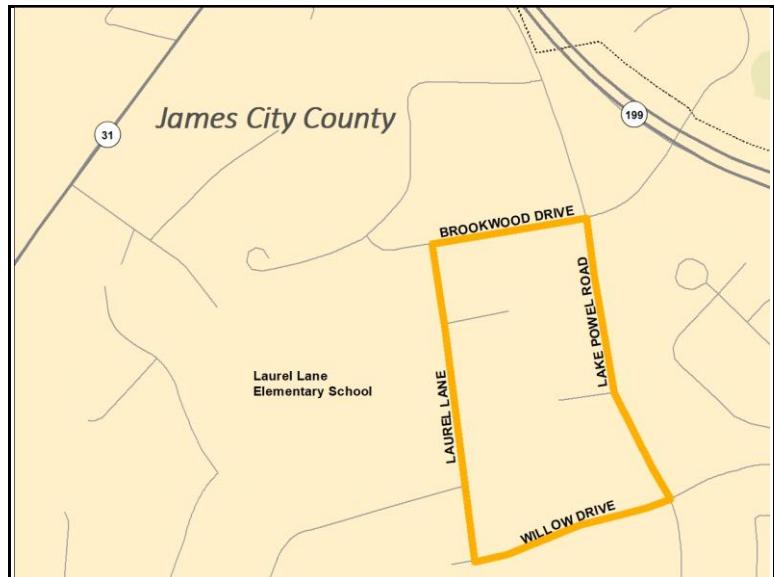
**Regionally Significant:** No

**CMAQ:** No

**RSTP:** No

**TAP:** Yes

**CRP:** No



## HRTPO Notes

Revised 11/21/2024: Amendment to add project to the TIP.

## SCHEDULE

	Start	End	Status
Preliminary Engineering	12/5/2024	12/7/2026	FFY 2025
Right of Way	12/7/2026	8/30/2027	FFY 2027
Construction	8/30/2027	8/15/2028	FFY 2027

## COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$359,835	\$0	0%
Right of Way	\$408,090	\$0	0%
Construction	\$1,225,133	\$0	0%
<b>TOTAL</b>	<b>\$1,993,058</b>	<b>\$0</b>	<b>0%</b>

## Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	<b>TOTAL</b>
LOC	\$0	\$323,612	\$0	\$75,000	\$0	\$398,612
TAP/F	\$0	\$1,294,446	\$0	\$300,000	\$0	\$1,594,446
<b>TOTAL</b>	<b>\$0</b>	<b>\$1,618,058</b>	<b>\$0</b>	<b>\$375,000</b>	<b>\$0</b>	<b>\$1,993,058</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	TAP/F			\$287,868			\$71,967
	<i>Subtotal</i>			<b>\$287,868</b>			<b>\$71,967</b>
RW	TAP/F					\$326,472	\$81,618
	<i>Subtotal</i>					<b>\$326,472</b>	<b>\$81,618</b>
CN	TAP/F					\$980,106	\$245,027
	<i>Subtotal</i>					<b>\$980,106</b>	<b>\$245,027</b>
	<b>TOTAL</b>			<b>\$287,868</b>		<b>\$1,306,578</b>	<b>\$398,612</b>

Source of Project Data: Virginia Department of Transportation.