

Signal System Upgrade for Incident Management Project
UPC # 125975

OVERVIEW

Description: A long-term system reliability upgrade that will facilitate a sustainable and cohesive regional incident management system. Provide fiber to signalized intersections that do not currently have communications. Project aligns with the HRELN TMP.

Street (Route): N/A
From: N/A
To: N/A
Length (mi): 2.5
Jurisdiction/Agency: Norfolk
System: Primary
Scope: Traffic Management/Engineering
Oversight: Federal Oversight
Administered By: Locality
Regionally Significant: No
CMAQ: No
RSTP: No
TAP: No
CRP: Yes



HRTPO Notes

Revised 7/18/2024: Amendment to add project to the TIP as the HRTPO tracks all Carbon Reduction Program (CRP) funds. Revised 7/31/2025: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$3,000,000. Update allocations as follows: add FY 2025 LOC allocation of \$254,442. Update obligations as follows: add FY 2025 PE Phase CRP/F obligation of \$377,900.

SCHEDULE

	Start	End	Status
Preliminary Engineering	6/17/2025	11/2/2027	Underway
Right of Way	N/A	N/A	N/A
Construction	11/2/2027	10/18/2028	FFY 2028

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$377,900	\$0	0%		-	-	-
Right of Way	\$0	\$0	-		-	-	-
Construction	\$2,622,100	\$0	0%		-	-	-
TOTAL	\$3,000,000	\$0	0%				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
LOC	\$0	\$0	\$254,442	\$0	\$0	\$254,442
CRP	\$0	\$745,558	\$1,000,000	\$1,000,000	\$0	\$2,745,558
TOTAL	\$0	\$745,558	\$1,254,442	\$1,000,000	\$0	\$3,000,000

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CRP/F			\$377,900			
	Subtotal			\$377,900			
	TOTAL			\$377,900			

Source of Project Data: Virginia Department of Transportation.