

Independence at Baxter Pedestrian Improvements

UPC # 121187

OVERVIEW

Description: Provide an at-grade pedestrian crossing at the South Independence Blvd and Baxter Rd intersection, with two crosswalk legs, ADA ramps, pedestrian signal heads and push buttons, and a six-foot pedestrian refuge in the median on South Independence Blvd.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Virginia Beach

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

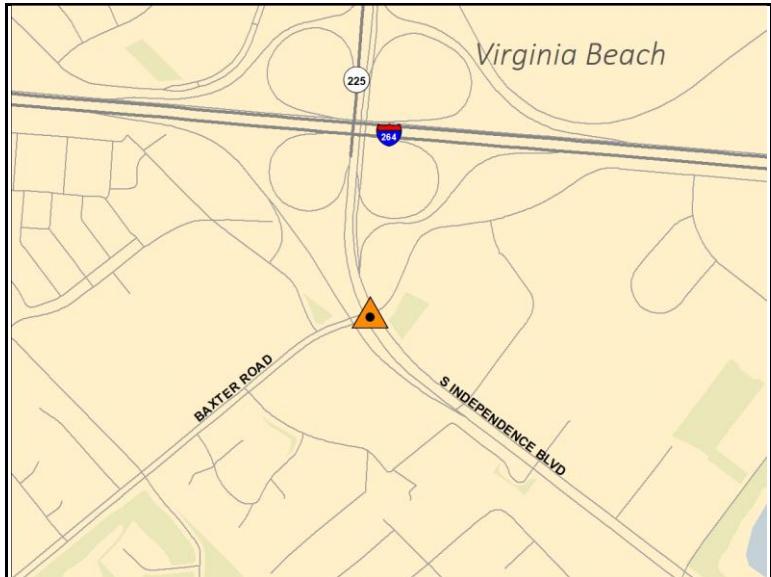
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 2/27/2025: Administrative Modification to ungroup project and list it individually in the TIP as part of the FY 2024-2027 rollover process. Revised 7/31/2025: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$628,025. Update allocations as follows: add FY 2025 LOC allocation of \$224,175. Update obligations as follows: add FY 2025 PE Phase TAP/F Federal obligation of \$15,281; revise PE Phase TAP/F Match obligation to be \$25,619; add FY 2027 CN Phase TAP/F obligation of \$176,179, plus \$44,045 TAP/F match; add FY 2027 CN Phase Other obligation of \$279,704.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	6/7/2023	2/19/2027	Underway
Right of Way	N/A	N/A	N/A
Construction	2/19/2027	9/6/2028	FFY 2027

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$128,098	\$4,259	3%
Right of Way	\$0	\$0	-
Construction	\$499,927	\$0	0%
TOTAL	\$628,025	\$4,259	1%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

Independence at Baxter Pedestrian Improvements

UPC # 121187

ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
LOC	\$125,193	\$0	\$224,175	\$0	\$0	\$349,368
TAP	\$278,657	\$0	\$0	\$0	\$0	\$278,657
TOTAL	\$403,850	\$0	\$224,175	\$0	\$0	\$628,025

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	TAP/F	\$87,197		\$15,281			\$25,619
	<i>Subtotal</i>	\$87,197		\$15,281			\$25,619
CN	Other						\$279,704
CN	TAP/F						\$176,179
	<i>Subtotal</i>						\$455,883
	TOTAL	\$87,197		\$15,281			\$455,883
							\$69,664

Source of Project Data: Virginia Department of Transportation.