

Independence at Baxter Pedestrian Improvements

UPC # 121187

OVERVIEW

Description: Provide an at-grade pedestrian crossing at the South Independence Blvd and Baxter Rd intersection, with two crosswalk legs, ADA ramps, pedestrian signal heads and push buttons, and a six-foot pedestrian refuge in the median on South Independence Blvd.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Virginia Beach

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

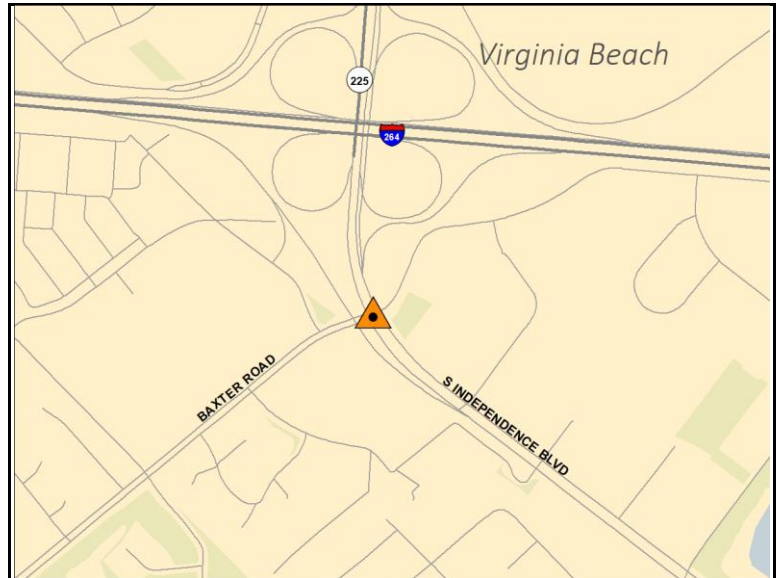
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 2/27/2025: Administrative Modification to ungroup project and list it individually in the TIP as part of the FY 2024-2027 rollover process. Revised 7/31/2025: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$628,025. Update allocations as follows: add FY 2025 LOC allocation of \$224,175. Update obligations as follows: add FY 2025 PE Phase TAP/F Federal obligation of \$15,281; revise PE Phase TAP/F Match obligation to be \$25,619; add FY 2027 CN Phase TAP/F obligation of \$176,179, plus \$44,045 TAP/F match; add FY 2027 CN Phase Other obligation of \$279,704.

SCHEDULE

	Start	End	Status
Preliminary Engineering	6/7/2023	2/19/2027	Underway
Right of Way	N/A	N/A	N/A
Construction	2/19/2027	9/6/2028	FFY 2027

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$128,098	\$4,259	3%		-	-	-
Right of Way	\$0	\$0	-		-	-	-
Construction	\$499,927	\$0	0%		-	-	-
TOTAL	\$628,025	\$4,259	1%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
LOC	\$125,193	\$0	\$224,175	\$0	\$0	\$349,368
TAP	\$278,657	\$0	\$0	\$0	\$0	\$278,657
TOTAL	\$403,850	\$0	\$224,175	\$0	\$0	\$628,025

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	TAP/F	\$87,197		\$15,281			\$25,619
	Subtotal	\$87,197		\$15,281			\$25,619
CN	Other					\$279,704	
CN	TAP/F					\$176,179	\$44,045
	Subtotal					\$455,883	\$44,045
TOTAL		\$87,197		\$15,281		\$455,883	\$69,664

Source of Project Data: Virginia Department of Transportation.