

Program Management Support HRELN (subproject of UPC 122999)
UPC # 123921

OVERVIEW

Description: Fund consultant staff to support program management activities for the HRELN TMP.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Multi-Jurisdictional

System: Interstate

Scope: Traffic Management/Engineering

Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant: No

CMAQ: No

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 2/4/2025: Administrative Modification to add a previously approved project to the TIP as part of the FY 2024-2027 rollover process. Revised 4/4/2025: Administrative Modification to revise the cost estimate and allocations. Revise cost estimate to be \$770,000. Update allocations as follows: revise FY Previous HRTAC allocation to be \$770,000.

SCHEDULE

	Start	End	Status
Preliminary Engineering	N/A	N/A	N/A
Right of Way	N/A	N/A	N/A
Construction	8/10/2023	8/16/2024	Complete

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$0	\$0	-		-	-	-
Right of Way	\$0	\$0	-		-	-	-
Construction	\$770,000	\$258,949	34%		-	-	-
TOTAL	\$770,000	\$258,949	34%				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
HRTAC	\$770,000	\$0	\$0	\$0	\$0	\$770,000
TOTAL	\$770,000	\$0	\$0	\$0	\$0	\$770,000

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
CN	Other	\$1,000,000					
	Subtotal	\$1,000,000					
	TOTAL	\$1,000,000					

Source of Project Data: Virginia Department of Transportation.