

OVERVIEW

Description: Fund consultant staff to support program management activities for the HRELN TMP.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Multi-Jurisdictional

System: Interstate

Scope: Traffic Management/Engineering

Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant: No

CMAQ: No

RSTP: No

TAP: No

CRP: No

No map available for this project

HRTPO Notes

Revised 2/4/2025: Administrative Modification to add a previously approved project to the TIP as part of the FY 2024-2027 rollover process. Revised 4/4/2025: Administrative Modification to revise the cost estimate and allocations. Revise cost estimate to be \$770,000. Update allocations as follows: revise FY Previous HRTAC allocation to be \$770,000.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	N/A	N/A	N/A
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	8/10/2023	8/16/2024	Complete

COSTS AND EXPENDITURES

	<i>Recent Expenditures</i>		
	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
<i>Preliminary Engineering</i>	\$0	\$0	-
<i>Right of Way</i>	\$0	\$0	-
<i>Construction</i>	\$770,000	\$258,949	34%
TOTAL	\$770,000	\$258,949	34%

	<i>Previous 3 Quarters</i>			
	<i>Latest Quarter</i>	<i>3</i>	<i>2</i>	<i>1</i>
		-	-	-
		-	-	-
		-	-	-

Program Management Support HRELN (subproject of UPC 122999)

UPC # 123921

ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
HRTAC	\$770,000	\$0	\$0	\$0	\$0	\$770,000
TOTAL	\$770,000	\$0	\$0	\$0	\$0	\$770,000

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
CN	Other	\$1,000,000					
	Subtotal	\$1,000,000					
	TOTAL	\$1,000,000					

Source of Project Data: Virginia Department of Transportation.