



# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.  
Commissioner

1401 East Broad Street  
Richmond, Virginia 23219

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March 25, 2025

Mr. Robert A. Crum, Jr.  
Executive Director  
Hampton Roads Transportation Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, Virginia 23320

RE: FY 2024 - 27 HRTPO TIP Amendment UPC 123163

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) add UPC 123163, #SMART24 Tide Mill Pedestrian Improvements, to the FY 2024-27 TIP. The purpose of this project is to improve pedestrian accommodations throughout Tide Mill Lane by constructing a shared-use path, installing ADA compliant ramps and a high-visibility crosswalk, and repaving the Eastbound Tide Mill Lane from west of Ruby Court to Carlton Drive to remove the Eastbound right-turn lane at Tide Mill Lane/Charlotte Drive. Fiscal constraint of the subject project is demonstrated outside of the current TIP years, although within the FY25-FY30 SYIP, and all funding has been identified. To that end, we request UPC 123163 be added to the FY 2024-27 TIP including the following information:

- UPC 123163 – #SMART24 Tide Mill Pedestrian Improvements
  - Non-Federal Oversight
  - Add FY Previous Obligations
    - No Previous Obligations
  - FY 24 - 27 Obligations:
    - PE (FY25) Federal – Other \$466,732
    - RW (FY27) Federal – STP/STBG \$1,800,000
    - RW (FY27) Federal – Other \$774,896

March 25, 2025

- Add Estimate \$5,338,276

| Phase | Cost Estimate | Start Date | End Date   | Status |
|-------|---------------|------------|------------|--------|
| PE    | \$466,732     | 08/01/2025 | 09/24/2027 | FY25   |
| RW    | \$2,574,896   | 09/24/2027 | 06/16/2028 | FY27   |
| CN    | \$2,296,648   | 06/16/2028 | 06/04/2029 | FY28   |

- Add FY Previous and FY 24 - 27 Allocations:

| Fund Name    | Previous Allocations | FY2024     | FY2025     | FY2026           | FY2027           | TOTAL              |
|--------------|----------------------|------------|------------|------------------|------------------|--------------------|
| DGP          | \$0                  | \$0        | \$0        | \$500,000        | \$500,000        | \$1,000,000        |
| <b>Total</b> | <b>\$0</b>           | <b>\$0</b> | <b>\$0</b> | <b>\$500,000</b> | <b>\$500,000</b> | <b>\$1,000,000</b> |

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,

**Angela Effah-Amponsah**

**757-956-3113**

**[angela.effahamponsah@vdot.virginia.gov](mailto:angela.effahamponsah@vdot.virginia.gov)**

Angela Effah-Amponsah

Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA/Planning and Investment Manager

Ms. Sonya Hallums-Ponton, District Urban /Locally Administered Program Director

Mrs. Dinah Oliver, District Programming Director

File//



April 21, 2025

Robert Crum, Executive Director  
Hampton Roads Transportation Planning Organization  
723 Woodlake Drive  
Chesapeake, VA 23320

Subject: FY 2024 - 2027 Transportation Improvement Program Amendment Request

Dear Mr. Crum:

Hampton Roads Transit (HRT) requests an amendment to the FY 2024 - 2027 Transportation Improvement Program to revise the following project to agree with HRT's grant obligations:

**STIP ID HRT0003:** Replacement Vans – Paratransit & TRAFFIX

- Revise the FY 2025 FTA 5307 funding to be \$1,916,880
- Revise the FY 2025 State funding to be \$4,655,280
- Revise the FY 2025 Local funding to be \$273,840

HRT has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT. Also confirmed by DRPT is that fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and that all funding has been identified.

Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6173.

Respectfully,

Keisha Branch  
Director of Capital Programs

Cc: Ray Amoruso Hampton Roads Transit  
Deanna Oware, DRPT  
Tiffany Dubinsky, DRPT  
Angela Effah-Amponsah, VDOT  
Michele DeAngeles, FTA, Region III

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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding  | FY 2024  | FY 2025       | FY 2026                                 | FY 2027      | Total FY 2024-2027         |
|---|---|--|---------------|---|--------------|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0003</b>  | <b>Title: Replacement Vans - Paratransit &amp; TRAFFIX</b> |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | 36   | 1,917         | 1,135                                   | 658          | FTA 5307 3,746             |
| FTA 5339  | -   | -  | -             | 58                                      | -            | FTA 5339 58                |
| State   | -   | 87   | 4,655         | 2,895                                   | 1,598        | State 9,235                |
| Local   | -   | 5  | 274           | 170                                     | 94           | Local 543                  |
| <b>Year Total:</b>  | -   | <b>128</b>   | <b>6,846</b>  | <b>4,258</b>                            | <b>2,350</b> | <b>Total Funds: 13,582</b> |
| Description:  |   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0004</b>  | <b>Title: Support Vehicles</b>                             |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | -  | 740           | 101                                     | 67           | FTA 5307 908               |
| FTA 5337  | -   | -  | -             | -                                       | -            | FTA 5337 -                 |
| State   | -   | -  | 255           | 246                                     | 163          | State 664                  |
| Local   | -   | -  | 174           | 14                                      | 10           | Local 198                  |
| <b>Year Total:</b>  | -   | -  | <b>1,169</b>  | <b>361</b>                              | <b>240</b>   | <b>Total Funds: 1,770</b>  |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$773k to \$1,769K. Decrease FY24 Total Funding by \$234k to \$0K (Decrease FTA 5307 by \$34k to \$0k, Decrease State by \$159k to \$0k, Decrease Local by \$41k to \$0k). Increase FY25 Total Funding by \$1,007k to \$1,168K (Increase FTA 5307 by \$694k to \$739k, Increase State by \$145k to \$255k, Increase Local by \$168k to \$174k). Approved by HRTPO on October 7, 2024.   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0006</b>  | <b>Title: Shop Equipment</b>                               |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | -  | 35            | -                                       | -            | FTA 5307 35                |
| State   | -   | -  | 83            | -                                       | -            | State 83                   |
| Local   | -   | -  | 5             | -                                       | -            | Local 5                    |
| <b>Year Total:</b>  | -   | -  | <b>123</b>    | -                                       | -            | <b>Total Funds: 123</b>    |
| Description:  | Adjustment #11: Remove Total funds of \$122 from FY24 to FY25. Add FY25 Total Funding to \$122k (Add FTA 5307 to \$34K, Add State to \$83K, Add Local to \$5K). Approved by HRTPO October 7, 2024.  |  |               |   |              |                            |
| STIP ID:  | <b>HRT0026</b>  | <b>Title: Replacement Rolling Stock</b>                    |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| CMAQ  | -   | -  | -             | 2,000                                   | 1,953        | CMAQ 3,953                 |
| RSTP  | -   | -  | 5,000         | 3,955                                   | -            | RSTP 8,955                 |
| FTA 5339  | 4,512   | -  | 2,385         | 121                                     | 914          | FTA 5339 3,420             |
| FTA 5307  | -   | -  | 1,633         | -                                       | -            | FTA 5307 1,633             |
| State   | 10,957  | 745  | 9,755         | 294                                     | 2,220        | State 13,014               |
| Local   | 645   | -  | 578           | 17                                      | 131          | Local 726                  |
| <b>Year Total:</b>  | <b>16,114</b>   | <b>745</b>   | <b>19,351</b> | <b>6,387</b>                            | <b>5,218</b> | <b>Total Funds: 31,701</b> |
| Description:  | Adjustment #2: Increase Previous funding FTA 5339 by \$4,512k; increase previous state funding by \$10,957k; Increase Previous Local Funding by \$645k. Approved by HRTPO on 6/29/2023. Adjustment #11: Decrease Total Funds for FY2024-2027 by \$9,374k to \$31,696K. Decrease FY24 Total funding by \$14,959k to \$745k (Decrease RSTP by \$2978k to \$0k, Decrease FTA 5339 by \$1,931k to \$0k, Decrease FTA 5307 by \$1,632k to \$0k, Decrease State by \$7,909k to \$745k, Decrease Local by \$509k to \$0k). Increase FY25 Total Funding by \$5,585k to \$19,346k (Increase FTA 5339 by \$582k to \$2,385k, Increase FTA 5307 by \$982k to \$1,632k, Increase State by \$3,797k to \$9,755k, Increase Local by \$224k to \$574k). Approved by HRMPO on September 21, 2024. |  |               |   |              |                            |
| STIP ID:  | <b>HRT0032</b>  | <b>Title: ADP Software</b>                                 |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | 172  | 669           | -                                       | 560          | FTA 5307 1,401             |
| FTA 5337  | -   | 417  | 1,624         | -                                       | 1,360        | FTA 5337 3,401             |
| State   | -   | 24   | 96            | -                                       | 80           | State 200                  |
| Local   | -   | -  | -             | -                                       | -            | Local -                    |
| <b>Year Total:</b>  | -   | <b>613</b>   | <b>2,389</b>  | -                                       | <b>2,000</b> | <b>Total Funds: 5,002</b>  |
| Description:  |   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0033</b>  | <b>Title: ADP Hardware</b>                                 |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | 271  | 777           | 62                                      | 78           | FTA 5307 1,188             |
| State   | -   | 659  | 1,886         | 151                                     | 189          | State 2,885                |
| Local   | -   | 39   | 111           | 9                                       | 11           | Local 170                  |
| <b>Year Total:</b>  | -   | <b>969</b>   | <b>2,774</b>  | <b>222</b>                              | <b>278</b>   | <b>Total Funds: 4,243</b>  |
| Description:  |   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0041</b>  | <b>Title: CIP Program - General</b>                        |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | -  | -             | -                                       | -            | FTA 5307 -                 |
| State   | -   | 238  | -             | -                                       | -            | State 238                  |
| Local   | -   | 112  | -             | -                                       | -            | Local 112                  |
| <b>Year Total:</b>  | -   | <b>350</b>   | -             | -                                       | -            | <b>Total Funds: 350</b>    |
| Description:  |   |  |               |   |              |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding  | FY 2024   | FY 2025       | FY 2026                                 | FY 2027       | Total FY 2024-2027         |
|---|---|---|---------------|---|---------------|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0052</b>  | <b>Title: Transfer Center Upgrades</b>                                    |               | Recipient: <b>Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 881   | 2,825         | 221                                     | 132           | FTA 5307 4,059             |
| State   | -   | 779   | 5,832         | 534                                     | 320           | State 7,465                |
| Local   | -   | 647   | 7,787         | 31                                      | 19            | Local 8,484                |
| <b>Year Total:</b>  | -   | <b>2,307</b>  | <b>16,444</b> | <b>786</b>                              | <b>471</b>    | <b>Total Funds: 20,008</b> |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0054</b>  | <b>Title: Preventive Maintenance</b>                                      |               | Recipient: <b>Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 14,418  | 13,769        | 13,769                                  | 13,769        | FTA 5307 55,725            |
| FTA 5337  | -   | 1,880   | 2,102         | 1,793                                   | 1,793         | FTA 5337 7,568             |
| State   | -   | -   | -             | -                                       | -             | State -                    |
| Local   | -   | 4,074   | 3,890         | 3,890                                   | 3,890         | Local 15,744               |
| <b>Year Total:</b>  | -   | <b>20,372</b>   | <b>19,761</b> | <b>19,452</b>                           | <b>19,452</b> | <b>Total Funds: 79,037</b> |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0066</b>  | <b>Title: Light Rail Capital Projects/Bridge Repair/Support Equipment</b> |               | Recipient: <b>Hampton Roads Transit</b> |               |                            |
| FTA 5337  | -   | -   | 1,605         | 783                                     | 1,919         | FTA 5337 4,307             |
| FTA 5307  | -   | 130   | -             | -                                       | 411           | FTA 5307 541               |
| State   | -   | 1,192   | 3,058         | 1,903                                   | 5,662         | State 11,815               |
| Local   | -   | 19  | 266           | 112                                     | 333           | Local 730                  |
| <b>Year Total:</b>  | -   | <b>1,341</b>  | <b>4,929</b>  | <b>2,798</b>                            | <b>8,325</b>  | <b>Total Funds: 17,393</b> |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$3,503k to \$17,393K. Decrease FY24 total funding by \$413k to \$1,341k (Decrease FTA 5337 by \$483k to \$0k, Add FTA 5307 to \$130k, Decrease Local by \$60k to \$19k). Increase FY25 Total Funding by \$3,916k to \$4,929k (Increase FTA 5337 by \$1,321k to \$1,605k, Increase State by \$2,369k to \$3,058k, Increase Local by \$226k to \$266k). Approved by HRMPO on September 21, 2024. |   |               |   |               |                            |
| STIP ID:  | <b>HRT0067</b>  | <b>Title: Capital Cost of Contracting</b>                                 |               | Recipient: <b>Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 3,051   | 3,253         | 3,253                                   | 3,253         | FTA 5307 12,810            |
| State   | -   | -   | -             | -                                       | -             | State -                    |
| Local   | -   | 6,484   | 6,913         | 6,913                                   | 6,913         | Local 27,223               |
| <b>Year Total:</b>  | -   | <b>9,535</b>  | <b>10,166</b> | <b>10,166</b>                           | <b>10,166</b> | <b>Total Funds: 40,033</b> |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0068</b>  | <b>Title: ADA Operations</b>  |               | Recipient: <b>Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 2,410   | 2,432         | 2,432                                   | 2,432         | FTA 5307 9,706             |
| State   | -   | -   | -             | -                                       | -             | State -                    |
| Local   | -   | 602   | 608           | 608                                     | 608           | Local 2,426                |
| <b>Year Total:</b>  | -   | <b>3,012</b>  | <b>3,040</b>  | <b>3,040</b>                            | <b>3,040</b>  | <b>Total Funds: 12,132</b> |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0075</b>  | <b>Title: Surveillance / Security Equipment</b>                           |               | Recipient: <b>Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 86  | -             | 572                                     | 34            | FTA 5307 692               |
| FTA 5337  | -   | -   | 515           | -                                       | -             | FTA 5337 515               |
| State   | -   | 208   | 1,305         | 1,390                                   | 83            | State 2,986                |
| Local   | -   | 34  | 123           | 81                                      | 5             | Local 243                  |
| <b>Year Total:</b>  | -   | <b>328</b>  | <b>1,943</b>  | <b>2,043</b>                            | <b>122</b>    | <b>Total Funds: 4,436</b>  |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0082 (T22709)</b>   | <b>Title: Rehab/Renov of Admin/Maint</b>                                  |               | Recipient: <b>Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 237   | -             | -                                       | -             | FTA 5307 237               |
| RSTP  | -   | -   | 4,368         | 1,506                                   | -             | RSTP 5,874                 |
| CRP   | -   | -   | 798           | -                                       | -             | CRP 798                    |
| State   | -   | 575   | 1,292         | -                                       | -             | State 1,867                |
| Local   | -   | 34  | -             | -                                       | -             | Local 34                   |
| <b>Year Total:</b>  | -   | <b>846</b>  | <b>6,458</b>  | <b>1,506</b>                            | <b>-</b>      | <b>Total Funds: 8,810</b>  |
| Description:  | Adjustment #6: Add FY24 total funding \$846k (Increase FY24 FTA 5307 by \$237k; Increase FY24 State by \$575k; Increase FY24 Local by \$34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024.   |   |               |   |               |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding   | FY 2024  | FY 2025       | FY 2026      | FY 2027                                 | Total FY 2024-2027         |
|---|--|--|---------------|--------------|---|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |  |  |               |              |   |                            |
| STIP ID:  | <b>HRT0083 (T14104)</b>  | <b>Title: HRT goCommute Program</b>            |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| CMAQ  | 6,314  | 789  |               |              |   | CMAQ 789                   |
| RSTP  | -  | 1,600  | 2,400         | 800          | 800                                     | RSTP 5,600                 |
| State   | 1,578  | 597  | 600           | 200          | 200                                     | State 1,597                |
| Local   | -  | -  | -             | -            | -                                       | Local -                    |
| <b>Year Total:</b>  | <b>7,892</b>   | <b>2,986</b>                                   | <b>3,000</b>  | <b>1,000</b> | <b>1,000</b>                            | <b>Total Funds: 7,986</b>  |
| Description:  | Amendment#4: Increase Previous Total Funding by \$4,892k to \$7,892k (Add Previous CMAQ of \$6,314k, Add Previous State of \$1,578k, Reduce Previous RSTP by \$3,000k to \$0k); Increase FY24 Total Funding by \$1,986k to \$2,986k (Add FY24 CMAQ of \$789k, increase FY24 RSTP by \$800k to \$1,600k, increase Local by \$397k to \$597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024.   |  |               |              |   |                            |
| STIP ID:  | <b>HRT0086 (T11777)</b>  | <b>Title: Purchase 29-Ft Replacement Buses</b> |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| CMAQ  | 8,428  | -  | -             | -            | -                                       | CMAQ -                     |
| State   | -  | -  | -             | -            | -                                       | State -                    |
| Local   | -  | -  | -             | -            | -                                       | Local -                    |
| <b>Year Total:</b>  | <b>8,428</b>   | <b>-</b>                                       | <b>-</b>      | <b>-</b>     | <b>-</b>                                | <b>Total Funds: -</b>      |
| Description:  |  |  |               |              |   |                            |
| STIP ID:  | <b>HRT0087 (T11778)</b>  | <b>Title: Purchase 40-Ft Replacement Buses</b> |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| CMAQ  | 4,607  | -  | -             | -            | -                                       | CMAQ -                     |
| RSTP  | 4,163  | -  | -             | -            | -                                       | RSTP -                     |
| State   | -  | -  | -             | -            | -                                       | State -                    |
| Local   | -  | -  | -             | -            | -                                       | Local -                    |
| <b>Year Total:</b>  | <b>8,770</b>   | <b>-</b>                                       | <b>-</b>      | <b>-</b>     | <b>-</b>                                | <b>Total Funds: -</b>      |
| Description:  |  |  |               |              |   |                            |
| STIP ID:  | <b>HRT0090</b>   | <b>Title: Transit Bus Mid-Life</b>             |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| FTA 5307  | -  | -  | 511           | -            | 1,027                                   | FTA 5307 1,538             |
| FTA 5339  | -  | -  | 837           | 745          | -                                       | FTA 5339 1,582             |
| State   | -  | -  | 2,465         | 1,810        | 2,495                                   | State 6,770                |
| Local   | -  | -  | 145           | 106          | 147                                     | Local 398                  |
| <b>Year Total:</b>  | <b>-</b>   | <b>-</b>                                       | <b>3,958</b>  | <b>2,661</b> | <b>3,669</b>                            | <b>Total Funds: 10,288</b> |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,493k to \$10,287K. Decrease FY24 total funding by \$639k to \$0k (Decrease FTA 5307 by \$179k to \$0k, Decrease State by \$434k to \$0k, Decrease Local by \$26k to \$0k). Increase FY25 Total Funding by \$2,132k to \$3,957k (Add FTA 5339 to \$836k, Increase State by \$1,224k to \$2,465k, Increase Local by \$72k to \$145k). Approved by HRMPO on September 21, 2024.                       |  |               |              |   |                            |
| STIP ID:  | <b>HRT0096</b>   | <b>Title: Ferry Boat Construction</b>          |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| FTA 5337  | -  | -  | -             | -            | -                                       | FTA 5337 -                 |
| Local   | -  | -  | -             | -            | -                                       | Local -                    |
| <b>Year Total:</b>  | <b>-</b>   | <b>-</b>                                       | <b>-</b>      | <b>-</b>     | <b>-</b>                                | <b>Total Funds: -</b>      |
| Description:  |  |  |               |              |   |                            |
| STIP ID:  | <b>HRT0103</b>   | <b>Title: Light Rail Vehicle SGR</b>           |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| FTA 5337  | -  | -  | 1,819         | 626          | 675                                     | FTA 5337 3,120             |
| State   | -  | -  | 4,416         | 1,519        | 1,638                                   | State 7,573                |
| Local   | -  | -  | 260           | 89           | 96                                      | Local 445                  |
| <b>Year Total:</b>  | <b>-</b>   | <b>-</b>                                       | <b>6,495</b>  | <b>2,234</b> | <b>2,409</b>                            | <b>Total Funds: 11,138</b> |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$2,160k to \$11,137K. Decrease FY24 total funding by \$2,157k to \$0k (Decrease FTA 5337 by \$604k to \$0k, Decrease State by \$1,467k to \$0k, Decrease Local by \$86k to \$0k). Increase FY25 Total Funding by \$4,317k to \$6,494k (Increase FTA 5337 by \$1208k to \$1818k, Increase State by \$2,936k to \$4,416k, Increase Local by \$173k to \$260k). Approved by HRMPO on September 21, 2024. |  |               |              |   |                            |
| STIP ID:  | <b>HRT0105 (T16054)</b>  | <b>Title: Transit Bus Replacement</b>          |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| CMAQ  |  |  | 6,794         |              | -                                       | CMAQ 6,794                 |
| RSTP  | 11,590   | -  | 5,000         | 3,955        | 1,953                                   | RSTP 10,908                |
| Federal Stimulus  | -  | -  | -             | -            | -                                       | Federal Stimulus -         |
| State   | -  |  | 2,254         | -            | -                                       | State 2,254                |
| <b>Year Total:</b>  | <b>11,590</b>  | <b>-</b>                                       | <b>14,048</b> | <b>3,955</b> | <b>1,953</b>                            | <b>Total Funds: 19,956</b> |
| Description:  |  |  |               |              |   |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding            | FY 2024   | FY 2025       | FY 2026      | FY 2027                                 | Total FY 2024-2027          |
|---|-----------------------------|---|---------------|--------------|---|-----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0108 (UPC 108954)</b> | <b>Title: Light Rail Extension To Chesapeake (Study Only)</b>       |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| RSTP  | -                           | -   | -             | -            | -                                       | RSTP -                      |
| State   | -                           | -   | -             | -            | -                                       | State -                     |
| <b>Year Total:</b>  | -                           | -   | -             | -            | -                                       | <b>Total Funds: -</b>       |
| Description:  |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0109</b>              | <b>Title: New Southside Operating Division/Repower</b>              |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| FTA 5307  | -                           | 11,212  | 4,490         | 2,490        | 1,956                                   | FTA 5307 20,148             |
| Other Federal   | -                           | 5,000   | 22,500        | -            | 1,957                                   | Other Federal 29,457        |
| State   | -                           | 16,380  | 16,380        | 4,980        | 1,957                                   | State 39,697                |
| Local   | -                           | 11,514  | 7,582         | 2,490        | 1,957                                   | Local 23,543                |
| <b>Year Total:</b>  | -                           | <b>44,106</b>   | <b>50,952</b> | <b>9,960</b> | <b>7,827</b>                            | <b>Total Funds: 112,845</b> |
| Description:  |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0110 (UPC 115871)</b> | <b>Title: Newport News Shipyard - Gloucester HRT MAX Service</b>    |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| RSTP  | -                           | -   | -             | -            | -                                       | RSTP -                      |
| State   | -                           | -   | -             | -            | -                                       | State -                     |
| <b>Year Total:</b>  | -                           | -   | -             | -            | -                                       | <b>Total Funds: -</b>       |
| Description:  |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0111 (T17990)</b>     | <b>Title: Naval Station Norfolk Transit Extension Study FEIS/PE</b> |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| RSTP  | 6,000                       | -   | -             | 6,000        | -                                       | RSTP 6,000                  |
| State   | -                           | -   | -             | -            | -                                       | State -                     |
| Local   | -                           | -   | -             | -            | -                                       | Local -                     |
| <b>Year Total:</b>  | <b>6,000</b>                | -   | -             | <b>6,000</b> | -                                       | <b>Total Funds: 6,000</b>   |
| Description:  |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0112 (T19477)</b>     | <b>Title: Peninsula Corridor DESI/Conceptual Engineering</b>        |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| RSTP  | 2,045                       | 5,955   | -             | -            | -                                       | RSTP 5,955                  |
| State   | -                           | -   | -             | -            | -                                       | State -                     |
| <b>Year Total:</b>  | <b>2,045</b>                | <b>5,955</b>  | -             | -            | -                                       | <b>Total Funds: 5,955</b>   |
| Description:  |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0113</b>              | <b>Title: Transit Bus Expansion</b>                                 |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| FTA 5307  | -                           | -   | -             | -            | -                                       | FTA 5307 -                  |
| CPF (Earmark)   | -                           | -   | 1,000         | -            | -                                       | CPF (Earmark) 1,000         |
| State   | -                           | -   | 1,949         | -            | -                                       | State 1,949                 |
| Local   | -                           | -   | 123           | -            | -                                       | Local 123                   |
| <b>Year Total:</b>  | -                           | -   | <b>3,072</b>  | -            | -                                       | <b>Total Funds: 3,072</b>   |
| Description:  |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0114</b>              | <b>Title: Technology Planning</b>                                   |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| FTA 5307  | -                           | -   | 34            | 38           | -                                       | FTA 5307 72                 |
| State   | -                           | 56  | 83            | 91           | -                                       | State 230                   |
| Local   | -                           | 57  | 5             | 5            | -                                       | Local 67                    |
| <b>Year Total:</b>  | -                           | <b>113</b>  | <b>122</b>    | <b>134</b>   | -                                       | <b>Total Funds: 369</b>     |
| Description:  |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0115</b>              | <b>Title: Fare Collection System</b>                                |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| FTA 5307  | -                           | -   | -             | -            | -                                       | FTA 5307 -                  |
| State   | -                           | -   | -             | -            | -                                       | State -                     |
| Local   | -                           | -   | -             | -            | -                                       | Local -                     |
| <b>Year Total:</b>  | -                           | -   | -             | -            | -                                       | <b>Total Funds: -</b>       |
| Description:  |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0116</b>              | <b>Title: Hampton Facility Non-Revenue Electric Charging Pilot</b>  |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| FTA 5307  | -                           | -   | 66            | 77           | -                                       | FTA 5307 143                |
| State   | -                           | -   | 159           | 187          | -                                       | State 346                   |
| Local   | -                           | -   | 9             | 11           | -                                       | Local 20                    |
| <b>Year Total:</b>  | -                           | -   | <b>234</b>    | <b>275</b>   | -                                       | <b>Total Funds: 509</b>     |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|------------------|---------|---------|---------|---------|--------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                  |         |         |         |         |                    |
| Description:  |                  |         |         |         |         |                    |



VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding | FY 2024  | FY 2025      | FY 2026                                 | FY 2027 | Total FY 2024-2027        |
|---|------------------|--|--------------|---|---------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>   |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0117</b>   | <b>Title: Workspace Renovation and Reconfiguration</b>       |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | 347  | 134          | -                                       | -       | FTA 5307 481              |
| State   | -                | 842  | 326          | -                                       | -       | State 1,168               |
| Local   | -                | 50   | 19           | -                                       | -       | Local 69                  |
| <b>Year Total:</b>  | -                | <b>1,239</b>   | <b>479</b>   | -                                       | -       | <b>Total Funds: 1,718</b> |
| Description:  |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0118</b>   | <b>Title: Facility Site Redevelopment</b>                    |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | -  | -            | -                                       | -       | FTA 5307 -                |
| State   | -                | -  | 80           | -                                       | -       | State 80                  |
| Local   | -                | -  | 80           | -                                       | -       | Local 80                  |
| <b>Year Total:</b>  | -                | -  | <b>160</b>   | -                                       | -       | <b>Total Funds: 160</b>   |
| Description:  |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0119</b>   | <b>Title: Facilities State of Good Repair</b>                |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | 396  | 923          | 46                                      | -       | FTA 5307 1,365            |
| State   | -                | 961  | 2,241        | 112                                     | -       | State 3,314               |
| Local   | -                | 57   | 132          | 7                                       | -       | Local 196                 |
| <b>Year Total:</b>  | -                | <b>1,414</b>   | <b>3,296</b> | <b>165</b>                              | -       | <b>Total Funds: 4,875</b> |
| Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$396K (increase FTA 5307 by 166K); revise FY2024 State obligation to \$961K (increase State by \$401K); Revise FY2024 Local to 57K (increase Local by \$24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$591k to \$1,414k (Increase FY24 FTA 5307 by \$166K to \$396k, Increase FY2024 State by \$401k to \$961K, Increase Local by \$24k to \$57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.   |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0120</b>   | <b>Title: Gate Replacement Project</b>                       |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | 343  | -            | -                                       | -       | FTA 5307 343              |
| State   | -                | 832  | -            | -                                       | -       | State 832                 |
| Local   | -                | 49   | -            | -                                       | -       | Local 49                  |
| <b>Year Total:</b>  | -                | <b>1,224</b>   | -            | -                                       | -       | <b>Total Funds: 1,224</b> |
| Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$343K (increase FTA 5307 by 91K); revise FY2024 State obligation to \$832K (increase State by \$220K); Revise FY2024 Local to 49K (increase Local by \$13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$324k to \$1,224k (Increase FY24 FTA 5307 by \$91K to \$343k, Increase FY2024 State by \$220k to \$832K, Increase Local by \$13k to \$49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.   |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0121</b>   | <b>Title: Light Rail Assessment Study</b>                    |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | -  | -            | -                                       | -       | FTA 5307 -                |
| State   | -                | 51   | -            | -                                       | -       | State 51                  |
| Local   | -                | 51   | -            | -                                       | -       | Local 51                  |
| <b>Year Total:</b>  | -                | <b>102</b>   | -            | -                                       | -       | <b>Total Funds: 102</b>   |
| Description:  |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0122</b>   | <b>Title: Paratransit Vehicle Mid-Life Overhaul/Repowers</b> |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | -  | 75           | -                                       | -       | FTA 5307 75               |
| FTA 5339  | 198              | -  | 198          | -                                       | -       | FTA 5339 198              |
| State   | 481              | -  | 481          | -                                       | -       | State 481                 |
| Local   | 28               | -  | 28           | -                                       | -       | Local 28                  |
| <b>Year Total:</b>  | <b>707</b>       | -  | <b>782</b>   | -                                       | -       | <b>Total Funds: 782</b>   |
| Description: Adjustment #2: Increase Previous funding by \$707,000. Increase previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023. Adjustment #11: Increase Total Funds for FY2024-2027 by \$186k to \$782K. Decrease FY24 Total funding by \$328k to \$0k (Decrease FTA 5307 by \$92k to \$0k, Decrease State by \$223k to \$0k, Decrease Local by \$13k to \$0k). Increase FY25 Total Funding by \$514k to \$782k (Increase State by \$299k to \$481k, Increase Local by \$17k to \$28k). Approved by HRMPO on September 21, 2024. |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0123</b>   | <b>Title: Ferry Boat State of Good Repair</b>                |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5337  | -                | -  | 183          | -                                       | -       | FTA 5337 183              |
| FTA 5307  | -                | -  | 73           | -                                       | -       | FTA 5307 73               |
| State   | -                | -  | 176          | -                                       | -       | State 176                 |
| Local   | -                | -  | 81           | -                                       | -       | Local 81                  |
| <b>Year Total:</b>  | -                | -  | <b>513</b>   | -                                       | -       | <b>Total Funds: 513</b>   |
| Description: Adjustment #11: Decrease Total Funding FY24 by \$259k to \$0k (Decrease FTA 5307 by \$73k to \$0k, Decrease State by \$176k to \$0k, Decrease Local by \$10k to \$0k). Increase FY25 Total funding by \$513k (Add FTA 5337 to \$183k, Add FTA 5307 to \$73k, Add State to \$176k, Add Local to \$81k). Approved by HRMPO on September 21, 2024.  |                  |  |              |   |         |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding  | FY 2024   | FY 2025      | FY 2026                                 | FY 2027      | Total FY 2024-2027        |
|---|---|---|--------------|---|--------------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |   |   |              |   |              |                           |
| STIP ID:  | <b>HRT0124</b>  | <b>Title: Paratransit Fleet Expansion</b>                             |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| Other Federal   | -   | 2,240   |              |   |              | Other Federal 2,240       |
| FTA 5307  | -   | -   | 465          | -                                       | -            | FTA 5307 465              |
| State   | -   | -   | 1,128        | -                                       | -            | State 1,128               |
| Local   | -   | 560   | 66           | -                                       | -            | Local 626                 |
| <b>Year Total:</b>  | -   | <b>2,800</b>  | <b>1,659</b> | -                                       | -            | <b>Total Funds: 4,459</b> |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,364k to \$4,459K. Increase FY24 Total funding by \$1,269k to \$2,800k (Add Other Federal to \$2,240k, Decrease FTA 5307 by \$429 to \$0, Decrease State by \$1041k to \$0k, Increase Local by \$499k to \$560k). Increase FY25 Total Funding by \$95k to \$1,659k (Increase FTA 5307 by \$27 to \$465k, Increase State by \$65k to \$1,128k, Increase Local by \$3k to \$66k). Approved by HRMPO on September 21, 2024. |   |              |   |              |                           |
| STIP ID:  | <b>HRT0125</b>  | <b>Title: Bus Stop Amenity Program</b>                                |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| FTA 5307  | -   | -   | -            | -                                       | -            | FTA 5307 -                |
| State   | -   | -   | -            | -                                       | -            | State -                   |
| Local   | -   | 1,065   | 2,753        | 3,523                                   | 1,790        | Local 9,131               |
| <b>Year Total:</b>  | -   | <b>1,065</b>  | <b>2,753</b> | <b>3,523</b>                            | <b>1,790</b> | <b>Total Funds: 9,131</b> |
| Description:  |   |   |              |   |              |                           |
| STIP ID:  | <b>HRT0126</b>  | <b>Title: Gate Replacement Project</b>                                |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| FTA 5307  | -   | 252   | -            | -                                       | -            | FTA 5307 252              |
| State   | -   | 612   | -            | -                                       | -            | State 612                 |
| Local   | -   | 36  | -            | -                                       | -            | Local 36                  |
| <b>Year Total:</b>  | -   | <b>900</b>  | -            | -                                       | -            | <b>Total Funds: 900</b>   |
| Description:  |   |   |              |   |              |                           |
| STIP ID:  | <b>HRT0127</b>  | <b>Title: Transfer Station Relocation</b>                             |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| CPF (Earmark)   | -   |   | 500          | -                                       | -            | CPF (Earmark) 500         |
| Local   | -   |   | 125          | -                                       | -            | Local 125                 |
| <b>Year Total:</b>  | -   | -   | <b>625</b>   | -                                       | -            | <b>Total Funds: 625</b>   |
| Description:  |   |   |              |   |              |                           |
| STIP ID:  | <b>NOR0001 (UPC 109572)</b>   | <b>Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk</b> |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| CMAQ  | -   | 1,033   | -            | -                                       | -            | CMAQ 1,033                |
| RSTP  | -   | -   | -            | -                                       | -            | RSTP -                    |
| State   | -   | 137   | -            | -                                       | -            | State 137                 |
| Local   | -   | 121   | -            | -                                       | -            | Local 121                 |
| <b>Year Total:</b>  | -   | <b>1,291</b>  | -            | -                                       | -            | <b>Total Funds: 1,291</b> |
| Description:  | Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$1,141k to \$1,291k (Increase FY24 CMAQ by \$913k to \$1,033k; Increase FY24 State by \$107k to \$137k; Add FY24 Local of \$121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.                              |   |              |   |              |                           |
| STIP ID:  | <b>SUF0001</b>  | <b>Title: Operating Assistance</b>                                    |              | Recipient: <b>Suffolk Transit</b>       |              |                           |
| FTA 5307  | -   | 321   | 346          | -                                       | 352          | FTA 5307 1,019            |
| FTA 5311  | -   | -   | -            | 349                                     | -            | FTA 5311 349              |
| State   | -   | 488   | 343          | 347                                     | 350          | State 1,528               |
| Local   | -   | 645   | 690          | 349                                     | 352          | Local 2,036               |
| Revenues  | -   | -   | -            | -                                       | -            | Revenues -                |
| <b>Year Total:</b>  | -   | <b>1,454</b>  | <b>1,379</b> | <b>1,045</b>                            | <b>1,054</b> | <b>Total Funds: 4,932</b> |
| Description:  | Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to \$488K (increase State by \$148K); Revise FY2024 Local to 645K (reduce Local by \$38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.   |   |              |   |              |                           |
| STIP ID:  | <b>SUF0003</b>  | <b>Title: Expansion Buses</b>   |              | Recipient: <b>Suffolk Transit</b>       |              |                           |
| FTA 5307  | -   | -   | 144          | 480                                     | -            | FTA 5307 624              |
| State   | -   | -   | 29           | 96                                      | -            | State 125                 |
| Local   | -   | -   | 7            | 2                                       | -            | Local 9                   |
| <b>Year Total:</b>  | -   | -   | <b>180</b>   | <b>578</b>                              | -            | <b>Total Funds: 758</b>   |
| Description:  |   |   |              |   |              |                           |
| STIP ID:  | <b>SUF0004</b>  | <b>Title: Purchase Replacement Buses</b>                              |              | Recipient: <b>Suffolk Transit</b>       |              |                           |
| FTA 5307  | -   | 723   | 208          | 111                                     | 352          | FTA 5307 1,394            |
| FTA 5339  | -   | 162   | 342          | 41                                      | -            | FTA 5339 545              |
| State   | -   | 147   | 58           | 30                                      | 70           | State 305                 |



# HAMPTON ROADS TRANSIT

April 21, 2025

Robert Crum, Executive Director  
Hampton Roads Transportation Planning Organization  
723 Woodlake Drive  
Chesapeake, VA 23320

Subject: FY 2024 - 2027 Transportation Improvement Program Amendment Request

Dear Mr. Crum:

Hampton Roads Transit (HRT) requests an amendment to the FY 2024 - 2027 Transportation Improvement Program to add the following project to agree with HRT's grant obligations:

**STIP ID HRT0083:** HRT goCommute Program

- Create new STIP ID
- Add project to FY 2024 - 2027 TIP

The Regional Surface Transportation Program (RSTP) funds associated with STIP ID HRT0083 are reflected on UPC T14104 in to individually track these funds. UPC T14104 is located within the FY 2024 – 2027 TIP in Section X – Public Transportation System Program.

HRT has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT. Also confirmed by DRPT is that fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and that all funding has been identified.

Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6173.

Respectfully,

Keisha Branch  
Director of Capital Programs

Cc: Ray Amoruso Hampton Roads Transit  
Deanna Oware, DRPT  
Tiffany Dubinsky, DRPT  
Angela Effah-Amponsah, VDOT  
Michele DeAngeles, FTA, Region III

Document Control: FI112 GS-2 10164

3400 Victoria Boulevard, Hampton, VA 23661 • 509 East 18<sup>th</sup> Street, Norfolk, VA 23504  
757-222-6000 • gohrt.com

Attachment 7Biii

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding  | FY 2024  | FY 2025       | FY 2026                                 | FY 2027      | Total FY 2024-2027         |
|---|---|--|---------------|---|--------------|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0003</b>  | <b>Title: Replacement Vans - Paratransit &amp; TRAFFIX</b> |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | 36   | 1,917         | 1,135                                   | 658          | FTA 5307 3,746             |
| FTA 5339  | -   | -  | -             | 58                                      | -            | FTA 5339 58                |
| State   | -   | 87   | 4,655         | 2,895                                   | 1,598        | State 9,235                |
| Local   | -   | 5  | 274           | 170                                     | 94           | Local 543                  |
| <b>Year Total:</b>  | -   | <b>128</b>   | <b>6,846</b>  | <b>4,258</b>                            | <b>2,350</b> | <b>Total Funds: 13,582</b> |
| Description:  |   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0004</b>  | <b>Title: Support Vehicles</b>                             |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | -  | 740           | 101                                     | 67           | FTA 5307 908               |
| FTA 5337  | -   | -  | -             | -                                       | -            | FTA 5337 -                 |
| State   | -   | -  | 255           | 246                                     | 163          | State 664                  |
| Local   | -   | -  | 174           | 14                                      | 10           | Local 198                  |
| <b>Year Total:</b>  | -   | -  | <b>1,169</b>  | <b>361</b>                              | <b>240</b>   | <b>Total Funds: 1,770</b>  |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$773k to \$1,769K. Decrease FY24 Total Funding by \$234k to \$0K (Decrease FTA 5307 by \$34k to \$0k, Decrease State by \$159k to \$0k, Decrease Local by \$41k to \$0k). Increase FY25 Total Funding by \$1,007k to \$1,168K (Increase FTA 5307 by \$694k to \$739k, Increase State by \$145k to \$255k, Increase Local by \$168k to \$174k). Approved by HRTPO on October 7, 2024.   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0006</b>  | <b>Title: Shop Equipment</b>                               |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | -  | 35            | -                                       | -            | FTA 5307 35                |
| State   | -   | -  | 83            | -                                       | -            | State 83                   |
| Local   | -   | -  | 5             | -                                       | -            | Local 5                    |
| <b>Year Total:</b>  | -   | -  | <b>123</b>    | -                                       | -            | <b>Total Funds: 123</b>    |
| Description:  | Adjustment #11: Remove Total funds of \$122 from FY24 to FY25. Add FY25 Total Funding to \$122k (Add FTA 5307 to \$34K, Add State to \$83K, Add Local to \$5K). Approved by HRTPO October 7, 2024.  |  |               |   |              |                            |
| STIP ID:  | <b>HRT0026</b>  | <b>Title: Replacement Rolling Stock</b>                    |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| CMAQ  | -   | -  | -             | 2,000                                   | 1,953        | CMAQ 3,953                 |
| RSTP  | -   | -  | 5,000         | 3,955                                   | -            | RSTP 8,955                 |
| FTA 5339  | 4,512   | -  | 2,385         | 121                                     | 914          | FTA 5339 3,420             |
| FTA 5307  | -   | -  | 1,633         | -                                       | -            | FTA 5307 1,633             |
| State   | 10,957  | 745  | 9,755         | 294                                     | 2,220        | State 13,014               |
| Local   | 645   | -  | 578           | 17                                      | 131          | Local 726                  |
| <b>Year Total:</b>  | <b>16,114</b>   | <b>745</b>   | <b>19,351</b> | <b>6,387</b>                            | <b>5,218</b> | <b>Total Funds: 31,701</b> |
| Description:  | Adjustment #2: Increase Previous funding FTA 5339 by \$4,512k; increase previous state funding by \$10,957k; Increase Previous Local Funding by \$645k. Approved by HRTPO on 6/29/2023. Adjustment #11: Decrease Total Funds for FY2024-2027 by \$9,374k to \$31,696K. Decrease FY24 Total funding by \$14,959k to \$745k (Decrease RSTP by \$2978k to \$0k, Decrease FTA 5339 by \$1,931k to \$0k, Decrease FTA 5307 by \$1,632k to \$0k, Decrease State by \$7,909k to \$745k, Decrease Local by \$509k to \$0k). Increase FY25 Total Funding by \$5,585k to \$19,346k (Increase FTA 5339 by \$582k to \$2,385k, Increase FTA 5307 by \$982k to \$1,632k, Increase State by \$3,797k to \$9,755k, Increase Local by \$224k to \$574k). Approved by HRMPO on September 21, 2024. |  |               |   |              |                            |
| STIP ID:  | <b>HRT0032</b>  | <b>Title: ADP Software</b>                                 |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | 172  | 669           | -                                       | 560          | FTA 5307 1,401             |
| FTA 5337  | -   | 417  | 1,624         | -                                       | 1,360        | FTA 5337 3,401             |
| State   | -   | 24   | 96            | -                                       | 80           | State 200                  |
| Local   | -   | -  | -             | -                                       | -            | Local -                    |
| <b>Year Total:</b>  | -   | <b>613</b>   | <b>2,389</b>  | -                                       | <b>2,000</b> | <b>Total Funds: 5,002</b>  |
| Description:  |   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0033</b>  | <b>Title: ADP Hardware</b>                                 |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | 271  | 777           | 62                                      | 78           | FTA 5307 1,188             |
| State   | -   | 659  | 1,886         | 151                                     | 189          | State 2,885                |
| Local   | -   | 39   | 111           | 9                                       | 11           | Local 170                  |
| <b>Year Total:</b>  | -   | <b>969</b>   | <b>2,774</b>  | <b>222</b>                              | <b>278</b>   | <b>Total Funds: 4,243</b>  |
| Description:  |   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0041</b>  | <b>Title: CIP Program - General</b>                        |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | -  | -             | -                                       | -            | FTA 5307 -                 |
| State   | -   | 238  | -             | -                                       | -            | State 238                  |
| Local   | -   | 112  | -             | -                                       | -            | Local 112                  |
| <b>Year Total:</b>  | -   | <b>350</b>   | -             | -                                       | -            | <b>Total Funds: 350</b>    |
| Description:  |   |  |               |   |              |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding  | FY 2024   | FY 2025       | FY 2026                                 | FY 2027       | Total FY 2024-2027         |
|---|---|---|---------------|---|---------------|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0052</b>  | <b>Title: Transfer Center Upgrades</b>                                    |               | <b>Recipient: Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 881   | 2,825         | 221                                     | 132           | FTA 5307 4,059             |
| State   | -   | 779   | 5,832         | 534                                     | 320           | State 7,465                |
| Local   | -   | 647   | 7,787         | 31                                      | 19            | Local 8,484                |
| <b>Year Total:</b>  | <b>-</b>  | <b>2,307</b>  | <b>16,444</b> | <b>786</b>                              | <b>471</b>    | <b>Total Funds: 20,008</b> |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0054</b>  | <b>Title: Preventive Maintenance</b>                                      |               | <b>Recipient: Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 14,418  | 13,769        | 13,769                                  | 13,769        | FTA 5307 55,725            |
| FTA 5337  | -   | 1,880   | 2,102         | 1,793                                   | 1,793         | FTA 5337 7,568             |
| State   | -   | -   | -             | -                                       | -             | State -                    |
| Local   | -   | 4,074   | 3,890         | 3,890                                   | 3,890         | Local 15,744               |
| <b>Year Total:</b>  | <b>-</b>  | <b>20,372</b>   | <b>19,761</b> | <b>19,452</b>                           | <b>19,452</b> | <b>Total Funds: 79,037</b> |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0066</b>  | <b>Title: Light Rail Capital Projects/Bridge Repair/Support Equipment</b> |               | <b>Recipient: Hampton Roads Transit</b> |               |                            |
| FTA 5337  | -   | -   | 1,605         | 783                                     | 1,919         | FTA 5337 4,307             |
| FTA 5307  | -   | 130   | -             | -                                       | 411           | FTA 5307 541               |
| State   | -   | 1,192   | 3,058         | 1,903                                   | 5,662         | State 11,815               |
| Local   | -   | 19  | 266           | 112                                     | 333           | Local 730                  |
| <b>Year Total:</b>  | <b>-</b>  | <b>1,341</b>  | <b>4,929</b>  | <b>2,798</b>                            | <b>8,325</b>  | <b>Total Funds: 17,393</b> |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$3,503k to \$17,393K. Decrease FY24 total funding by \$413k to \$1,341k (Decrease FTA 5337 by \$483k to \$0k, Add FTA 5307 to \$130k, Decrease Local by \$60k to \$19k). Increase FY25 Total Funding by \$3,916k to \$4,929k (Increase FTA 5337 by \$1,321k to \$1,605k, Increase State by \$2,369k to \$3,058k, Increase Local by \$226k to \$266k). Approved by HRMPO on September 21, 2024. |   |               |   |               |                            |
| STIP ID:  | <b>HRT0067</b>  | <b>Title: Capital Cost of Contracting</b>                                 |               | <b>Recipient: Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 3,051   | 3,253         | 3,253                                   | 3,253         | FTA 5307 12,810            |
| State   | -   | -   | -             | -                                       | -             | State -                    |
| Local   | -   | 6,484   | 6,913         | 6,913                                   | 6,913         | Local 27,223               |
| <b>Year Total:</b>  | <b>-</b>  | <b>9,535</b>  | <b>10,166</b> | <b>10,166</b>                           | <b>10,166</b> | <b>Total Funds: 40,033</b> |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0068</b>  | <b>Title: ADA Operations</b>  |               | <b>Recipient: Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 2,410   | 2,432         | 2,432                                   | 2,432         | FTA 5307 9,706             |
| State   | -   | -   | -             | -                                       | -             | State -                    |
| Local   | -   | 602   | 608           | 608                                     | 608           | Local 2,426                |
| <b>Year Total:</b>  | <b>-</b>  | <b>3,012</b>  | <b>3,040</b>  | <b>3,040</b>                            | <b>3,040</b>  | <b>Total Funds: 12,132</b> |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0075</b>  | <b>Title: Surveillance / Security Equipment</b>                           |               | <b>Recipient: Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 86  | -             | 572                                     | 34            | FTA 5307 692               |
| FTA 5337  | -   | -   | 515           | -                                       | -             | FTA 5337 515               |
| State   | -   | 208   | 1,305         | 1,390                                   | 83            | State 2,986                |
| Local   | -   | 34  | 123           | 81                                      | 5             | Local 243                  |
| <b>Year Total:</b>  | <b>-</b>  | <b>328</b>  | <b>1,943</b>  | <b>2,043</b>                            | <b>122</b>    | <b>Total Funds: 4,436</b>  |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0082 (T22709)</b>   | <b>Title: Rehab/Renov of Admin/Maint</b>                                  |               | <b>Recipient: Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 237   | -             | -                                       | -             | FTA 5307 237               |
| RSTP  | -   | -   | 4,368         | 1,506                                   | -             | RSTP 5,874                 |
| CRP   | -   | -   | 798           | -                                       | -             | CRP 798                    |
| State   | -   | 575   | 1,292         | -                                       | -             | State 1,867                |
| Local   | -   | 34  | -             | -                                       | -             | Local 34                   |
| <b>Year Total:</b>  | <b>-</b>  | <b>846</b>  | <b>6,458</b>  | <b>1,506</b>                            | <b>-</b>      | <b>Total Funds: 8,810</b>  |
| Description:  | Adjustment #6: Add FY24 total funding \$846k (Increase FY24 FTA 5307 by \$237k; Increase FY24 State by \$575k; Increase FY24 Local by \$34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024.   |   |               |   |               |                            |

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding   | FY 2024  | FY 2025       | FY 2026                                 | FY 2027      | Total FY 2024-2027         |
|---|--|--|---------------|---|--------------|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |  |  |               |   |              |                            |
| STIP ID:  | <b>HRT0083 (T14104)</b>  | <b>Title: HRT goCommute Program</b>            |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| CMAQ  | 6,314  | 789  |               |   |              | CMAQ 789                   |
| RSTP  | -  | 1,600  | 2,400         | 800                                     | 800          | RSTP 5,600                 |
| State   | 1,578  | 597  | 600           | 200                                     | 200          | State 1,597                |
| Local   | -  | -  | -             | -                                       | -            | Local -                    |
| <b>Year Total:</b>  | <b>7,892</b>   | <b>2,986</b>                                   | <b>3,000</b>  | <b>1,000</b>                            | <b>1,000</b> | <b>Total Funds: 7,986</b>  |
| Description:  | Amendment#4: Increase Previous Total Funding by \$4,892k to \$7,892k (Add Previous CMAQ of \$6,314k, Add Previous State of \$1,578k, Reduce Previous RSTP by \$3,000k to \$0k); Increase FY24 Total Funding by \$1,986k to \$2,986k (Add FY24 CMAQ of \$789k, increase FY24 RSTP by \$800k to \$1,600k, increase Local by \$397k to \$597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024.   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0086 (T11777)</b>  | <b>Title: Purchase 29-Ft Replacement Buses</b> |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| CMAQ  | 8,428  | -  | -             | -                                       | -            | CMAQ -                     |
| State   | -  | -  | -             | -                                       | -            | State -                    |
| Local   | -  | -  | -             | -                                       | -            | Local -                    |
| <b>Year Total:</b>  | <b>8,428</b>   | <b>-</b>                                       | <b>-</b>      | <b>-</b>                                | <b>-</b>     | <b>Total Funds: -</b>      |
| Description:  |  |  |               |   |              |                            |
| STIP ID:  | <b>HRT0087 (T11778)</b>  | <b>Title: Purchase 40-Ft Replacement Buses</b> |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| CMAQ  | 4,607  | -  | -             | -                                       | -            | CMAQ -                     |
| RSTP  | 4,163  | -  | -             | -                                       | -            | RSTP -                     |
| State   | -  | -  | -             | -                                       | -            | State -                    |
| Local   | -  | -  | -             | -                                       | -            | Local -                    |
| <b>Year Total:</b>  | <b>8,770</b>   | <b>-</b>                                       | <b>-</b>      | <b>-</b>                                | <b>-</b>     | <b>Total Funds: -</b>      |
| Description:  |  |  |               |   |              |                            |
| STIP ID:  | <b>HRT0090</b>   | <b>Title: Transit Bus Mid-Life</b>             |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -  | -  | 511           | -                                       | 1,027        | FTA 5307 1,538             |
| FTA 5339  | -  | -  | 837           | 745                                     | -            | FTA 5339 1,582             |
| State   | -  | -  | 2,465         | 1,810                                   | 2,495        | State 6,770                |
| Local   | -  | -  | 145           | 106                                     | 147          | Local 398                  |
| <b>Year Total:</b>  | <b>-</b>   | <b>-</b>                                       | <b>3,958</b>  | <b>2,661</b>                            | <b>3,669</b> | <b>Total Funds: 10,288</b> |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,493k to \$10,287K. Decrease FY24 total funding by \$639k to \$0k (Decrease FTA 5307 by \$179k to \$0k, Decrease State by \$434k to \$0k, Decrease Local by \$26k to \$0k). Increase FY25 Total Funding by \$2,132k to \$3,957k (Add FTA 5339 to \$836k, Increase State by \$1,224k to \$2,465k, Increase Local by \$72k to \$145k). Approved by HRMPO on September 21, 2024.                       |  |               |   |              |                            |
| STIP ID:  | <b>HRT0096</b>   | <b>Title: Ferry Boat Construction</b>          |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5337  | -  | -  | -             | -                                       | -            | FTA 5337 -                 |
| Local   | -  | -  | -             | -                                       | -            | Local -                    |
| <b>Year Total:</b>  | <b>-</b>   | <b>-</b>                                       | <b>-</b>      | <b>-</b>                                | <b>-</b>     | <b>Total Funds: -</b>      |
| Description:  |  |  |               |   |              |                            |
| STIP ID:  | <b>HRT0103</b>   | <b>Title: Light Rail Vehicle SGR</b>           |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5337  | -  | -  | 1,819         | 626                                     | 675          | FTA 5337 3,120             |
| State   | -  | -  | 4,416         | 1,519                                   | 1,638        | State 7,573                |
| Local   | -  | -  | 260           | 89                                      | 96           | Local 445                  |
| <b>Year Total:</b>  | <b>-</b>   | <b>-</b>                                       | <b>6,495</b>  | <b>2,234</b>                            | <b>2,409</b> | <b>Total Funds: 11,138</b> |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$2,160k to \$11,137K. Decrease FY24 total funding by \$2,157k to \$0k (Decrease FTA 5337 by \$604k to \$0k, Decrease State by \$1,467k to \$0k, Decrease Local by \$86k to \$0k). Increase FY25 Total Funding by \$4,317k to \$6,494k (Increase FTA 5337 by \$1208k to \$1818k, Increase State by \$2,936k to \$4,416k, Increase Local by \$173k to \$260k). Approved by HRMPO on September 21, 2024. |  |               |   |              |                            |
| STIP ID:  | <b>HRT0105 (T16054)</b>  | <b>Title: Transit Bus Replacement</b>          |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| CMAQ  |  |  | 6,794         |   | -            | CMAQ 6,794                 |
| RSTP  | 11,590   | -  | 5,000         | 3,955                                   | 1,953        | RSTP 10,908                |
| Federal Stimulus  | -  | -  | -             | -                                       | -            | Federal Stimulus -         |
| State   | -  |  | 2,254         | -                                       | -            | State 2,254                |
| <b>Year Total:</b>  | <b>11,590</b>  | <b>-</b>                                       | <b>14,048</b> | <b>3,955</b>                            | <b>1,953</b> | <b>Total Funds: 19,956</b> |
| Description:  |  |  |               |   |              |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding            | FY 2024   | FY 2025       | FY 2026      | FY 2027                                 | Total FY 2024-2027          |
|---|-----------------------------|---|---------------|--------------|---|-----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0108 (UPC 108954)</b> | <b>Title: Light Rail Extension To Chesapeake (Study Only)</b>       |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| RSTP  | -                           | -   | -             | -            | -                                       | RSTP -                      |
| State   | -                           | -   | -             | -            | -                                       | State -                     |
| <b>Year Total:</b>  | -                           | -   | -             | -            | -                                       | <b>Total Funds: -</b>       |
| Description:  |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0109</b>              | <b>Title: New Southside Operating Division/Repower</b>              |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| FTA 5307  | -                           | 11,212  | 4,490         | 2,490        | 1,956                                   | FTA 5307 20,148             |
| Other Federal   | -                           | 5,000   | 22,500        | -            | 1,957                                   | Other Federal 29,457        |
| State   | -                           | 16,380  | 16,380        | 4,980        | 1,957                                   | State 39,697                |
| Local   | -                           | 11,514  | 7,582         | 2,490        | 1,957                                   | Local 23,543                |
| <b>Year Total:</b>  | -                           | <b>44,106</b>   | <b>50,952</b> | <b>9,960</b> | <b>7,827</b>                            | <b>Total Funds: 112,845</b> |
| Description:  |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0110 (UPC 115871)</b> | <b>Title: Newport News Shipyard - Gloucester HRT MAX Service</b>    |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| RSTP  | -                           | -   | -             | -            | -                                       | RSTP -                      |
| State   | -                           | -   | -             | -            | -                                       | State -                     |
| <b>Year Total:</b>  | -                           | -   | -             | -            | -                                       | <b>Total Funds: -</b>       |
| Description:  |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0111 (T17990)</b>     | <b>Title: Naval Station Norfolk Transit Extension Study FEIS/PE</b> |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| RSTP  | 6,000                       | -   | -             | 6,000        | -                                       | RSTP 6,000                  |
| State   | -                           | -   | -             | -            | -                                       | State -                     |
| Local   | -                           | -   | -             | -            | -                                       | Local -                     |
| <b>Year Total:</b>  | <b>6,000</b>                | -   | -             | <b>6,000</b> | -                                       | <b>Total Funds: 6,000</b>   |
| Description:  |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0112 (T19477)</b>     | <b>Title: Peninsula Corridor DESI/Conceptual Engineering</b>        |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| RSTP  | 2,045                       | 5,955   | -             | -            | -                                       | RSTP 5,955                  |
| State   | -                           | -   | -             | -            | -                                       | State -                     |
| <b>Year Total:</b>  | <b>2,045</b>                | <b>5,955</b>  | -             | -            | -                                       | <b>Total Funds: 5,955</b>   |
| Description:  |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0113</b>              | <b>Title: Transit Bus Expansion</b>                                 |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| FTA 5307  | -                           | -   | -             | -            | -                                       | FTA 5307 -                  |
| CPF (Earmark)   | -                           | -   | 1,000         | -            | -                                       | CPF (Earmark) 1,000         |
| State   | -                           | -   | 1,949         | -            | -                                       | State 1,949                 |
| Local   | -                           | -   | 123           | -            | -                                       | Local 123                   |
| <b>Year Total:</b>  | -                           | -   | <b>3,072</b>  | -            | -                                       | <b>Total Funds: 3,072</b>   |
| Description:  |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0114</b>              | <b>Title: Technology Planning</b>                                   |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| FTA 5307  | -                           | -   | 34            | 38           | -                                       | FTA 5307 72                 |
| State   | -                           | 56  | 83            | 91           | -                                       | State 230                   |
| Local   | -                           | 57  | 5             | 5            | -                                       | Local 67                    |
| <b>Year Total:</b>  | -                           | <b>113</b>  | <b>122</b>    | <b>134</b>   | -                                       | <b>Total Funds: 369</b>     |
| Description:  |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0115</b>              | <b>Title: Fare Collection System</b>                                |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| FTA 5307  | -                           | -   | -             | -            | -                                       | FTA 5307 -                  |
| State   | -                           | -   | -             | -            | -                                       | State -                     |
| Local   | -                           | -   | -             | -            | -                                       | Local -                     |
| <b>Year Total:</b>  | -                           | -   | -             | -            | -                                       | <b>Total Funds: -</b>       |
| Description:  |                             |   |               |              |   |                             |
| STIP ID:  | <b>HRT0116</b>              | <b>Title: Hampton Facility Non-Revenue Electric Charging Pilot</b>  |               |              | <b>Recipient: Hampton Roads Transit</b> |                             |
| FTA 5307  | -                           | -   | 66            | 77           | -                                       | FTA 5307 143                |
| State   | -                           | -   | 159           | 187          | -                                       | State 346                   |
| Local   | -                           | -   | 9             | 11           | -                                       | Local 20                    |
| <b>Year Total:</b>  | -                           | -   | <b>234</b>    | <b>275</b>   | -                                       | <b>Total Funds: 509</b>     |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|------------------|---------|---------|---------|---------|--------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                  |         |         |         |         |                    |
| Description:  |                  |         |         |         |         |                    |



VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding | FY 2024  | FY 2025      | FY 2026                                 | FY 2027 | Total FY 2024-2027        |
|---|------------------|--|--------------|---|---------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>   |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0117</b>   | <b>Title: Workspace Renovation and Reconfiguration</b>       |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | 347  | 134          | -                                       | -       | FTA 5307 481              |
| State   | -                | 842  | 326          | -                                       | -       | State 1,168               |
| Local   | -                | 50   | 19           | -                                       | -       | Local 69                  |
| <b>Year Total:</b>  | -                | <b>1,239</b>   | <b>479</b>   | -                                       | -       | <b>Total Funds: 1,718</b> |
| Description:  |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0118</b>   | <b>Title: Facility Site Redevelopment</b>                    |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | -  | -            | -                                       | -       | FTA 5307 -                |
| State   | -                | -  | 80           | -                                       | -       | State 80                  |
| Local   | -                | -  | 80           | -                                       | -       | Local 80                  |
| <b>Year Total:</b>  | -                | -  | <b>160</b>   | -                                       | -       | <b>Total Funds: 160</b>   |
| Description:  |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0119</b>   | <b>Title: Facilities State of Good Repair</b>                |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | 396  | 923          | 46                                      | -       | FTA 5307 1,365            |
| State   | -                | 961  | 2,241        | 112                                     | -       | State 3,314               |
| Local   | -                | 57   | 132          | 7                                       | -       | Local 196                 |
| <b>Year Total:</b>  | -                | <b>1,414</b>   | <b>3,296</b> | <b>165</b>                              | -       | <b>Total Funds: 4,875</b> |
| Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$396K (increase FTA 5307 by 166K); revise FY2024 State obligation to \$961K (increase State by \$401K); Revise FY2024 Local to 57K (increase Local by \$24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$591k to \$1,414k (Increase FY24 FTA 5307 by \$166K to \$396k, Increase FY2024 State by \$401k to \$961K, Increase Local by \$24k to \$57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.   |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0120</b>   | <b>Title: Gate Replacement Project</b>                       |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | 343  | -            | -                                       | -       | FTA 5307 343              |
| State   | -                | 832  | -            | -                                       | -       | State 832                 |
| Local   | -                | 49   | -            | -                                       | -       | Local 49                  |
| <b>Year Total:</b>  | -                | <b>1,224</b>   | -            | -                                       | -       | <b>Total Funds: 1,224</b> |
| Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$343K (increase FTA 5307 by 91K); revise FY2024 State obligation to \$832K (increase State by \$220K); Revise FY2024 Local to 49K (increase Local by \$13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$324k to \$1,224k (Increase FY24 FTA 5307 by \$91K to \$343k, Increase FY2024 State by \$220k to \$832K, Increase Local by \$13k to \$49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.   |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0121</b>   | <b>Title: Light Rail Assessment Study</b>                    |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | -  | -            | -                                       | -       | FTA 5307 -                |
| State   | -                | 51   | -            | -                                       | -       | State 51                  |
| Local   | -                | 51   | -            | -                                       | -       | Local 51                  |
| <b>Year Total:</b>  | -                | <b>102</b>   | -            | -                                       | -       | <b>Total Funds: 102</b>   |
| Description:  |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0122</b>   | <b>Title: Paratransit Vehicle Mid-Life Overhaul/Repowers</b> |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | -  | 75           | -                                       | -       | FTA 5307 75               |
| FTA 5339  | 198              | -  | 198          | -                                       | -       | FTA 5339 198              |
| State   | 481              | -  | 481          | -                                       | -       | State 481                 |
| Local   | 28               | -  | 28           | -                                       | -       | Local 28                  |
| <b>Year Total:</b>  | <b>707</b>       | -  | <b>782</b>   | -                                       | -       | <b>Total Funds: 782</b>   |
| Description: Adjustment #2: Increase Previous funding by \$707,000. Increase previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023. Adjustment #11: Increase Total Funds for FY2024-2027 by \$186k to \$782K. Decrease FY24 Total funding by \$328k to \$0k (Decrease FTA 5307 by \$92k to \$0k, Decrease State by \$223k to \$0k, Decrease Local by \$13k to \$0k). Increase FY25 Total Funding by \$514k to \$782k (Increase State by \$299k to \$481k, Increase Local by \$17k to \$28k). Approved by HRMPO on September 21, 2024. |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0123</b>   | <b>Title: Ferry Boat State of Good Repair</b>                |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5337  | -                | -  | 183          | -                                       | -       | FTA 5337 183              |
| FTA 5307  | -                | -  | 73           | -                                       | -       | FTA 5307 73               |
| State   | -                | -  | 176          | -                                       | -       | State 176                 |
| Local   | -                | -  | 81           | -                                       | -       | Local 81                  |
| <b>Year Total:</b>  | -                | -  | <b>513</b>   | -                                       | -       | <b>Total Funds: 513</b>   |
| Description: Adjustment #11: Decrease Total Funding FY24 by \$259k to \$0k (Decrease FTA 5307 by \$73k to \$0k, Decrease State by \$176k to \$0k, Decrease Local by \$10k to \$0k). Increase FY25 Total funding by \$513k (Add FTA 5337 to \$183k, Add FTA 5307 to \$73k, Add State to \$176k, Add Local to \$81k). Approved by HRMPO on September 21, 2024.  |                  |  |              |   |         |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding  | FY 2024   | FY 2025      | FY 2026                                 | FY 2027      | Total FY 2024-2027        |
|---|---|---|--------------|---|--------------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |   |   |              |   |              |                           |
| STIP ID:  | <b>HRT0124</b>  | <b>Title: Paratransit Fleet Expansion</b>                             |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| Other Federal   | -   | 2,240   |              |   |              | Other Federal 2,240       |
| FTA 5307  | -   | -   | 465          | -                                       | -            | FTA 5307 465              |
| State   | -   | -   | 1,128        | -                                       | -            | State 1,128               |
| Local   | -   | 560   | 66           | -                                       | -            | Local 626                 |
| <b>Year Total:</b>  | -   | <b>2,800</b>  | <b>1,659</b> | -                                       | -            | <b>Total Funds: 4,459</b> |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,364k to \$4,459K. Increase FY24 Total funding by \$1,269k to \$2,800k (Add Other Federal to \$2,240k, Decrease FTA 5307 by \$429 to \$0, Decrease State by \$1041k to \$0k, Increase Local by \$499k to \$560k). Increase FY25 Total Funding by \$95k to \$1,659k (Increase FTA 5307 by \$27 to \$465k, Increase State by \$65k to \$1,128k, Increase Local by \$3k to \$66k). Approved by HRMPO on September 21, 2024. |   |              |   |              |                           |
| STIP ID:  | <b>HRT0125</b>  | <b>Title: Bus Stop Amenity Program</b>                                |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| FTA 5307  | -   | -   | -            | -                                       | -            | FTA 5307 -                |
| State   | -   | -   | -            | -                                       | -            | State -                   |
| Local   | -   | 1,065   | 2,753        | 3,523                                   | 1,790        | Local 9,131               |
| <b>Year Total:</b>  | -   | <b>1,065</b>  | <b>2,753</b> | <b>3,523</b>                            | <b>1,790</b> | <b>Total Funds: 9,131</b> |
| Description:  |   |   |              |   |              |                           |
| STIP ID:  | <b>HRT0126</b>  | <b>Title: Gate Replacement Project</b>                                |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| FTA 5307  | -   | 252   | -            | -                                       | -            | FTA 5307 252              |
| State   | -   | 612   | -            | -                                       | -            | State 612                 |
| Local   | -   | 36  | -            | -                                       | -            | Local 36                  |
| <b>Year Total:</b>  | -   | <b>900</b>  | -            | -                                       | -            | <b>Total Funds: 900</b>   |
| Description:  |   |   |              |   |              |                           |
| STIP ID:  | <b>HRT0127</b>  | <b>Title: Transfer Station Relocation</b>                             |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| CPF (Earmark)   | -   |   | 500          | -                                       | -            | CPF (Earmark) 500         |
| Local   | -   |   | 125          | -                                       | -            | Local 125                 |
| <b>Year Total:</b>  | -   | -   | <b>625</b>   | -                                       | -            | <b>Total Funds: 625</b>   |
| Description:  |   |   |              |   |              |                           |
| STIP ID:  | <b>NOR0001 (UPC 109572)</b>   | <b>Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk</b> |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| CMAQ  | -   | 1,033   | -            | -                                       | -            | CMAQ 1,033                |
| RSTP  | -   | -   | -            | -                                       | -            | RSTP -                    |
| State   | -   | 137   | -            | -                                       | -            | State 137                 |
| Local   | -   | 121   | -            | -                                       | -            | Local 121                 |
| <b>Year Total:</b>  | -   | <b>1,291</b>  | -            | -                                       | -            | <b>Total Funds: 1,291</b> |
| Description:  | Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$1,141k to \$1,291k (Increase FY24 CMAQ by \$913k to \$1,033k; Increase FY24 State by \$107k to \$137k; Add FY24 Local of \$121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.                              |   |              |   |              |                           |
| STIP ID:  | <b>SUF0001</b>  | <b>Title: Operating Assistance</b>                                    |              | Recipient: <b>Suffolk Transit</b>       |              |                           |
| FTA 5307  | -   | 321   | 346          | -                                       | 352          | FTA 5307 1,019            |
| FTA 5311  | -   | -   | -            | 349                                     | -            | FTA 5311 349              |
| State   | -   | 488   | 343          | 347                                     | 350          | State 1,528               |
| Local   | -   | 645   | 690          | 349                                     | 352          | Local 2,036               |
| Revenues  | -   | -   | -            | -                                       | -            | Revenues -                |
| <b>Year Total:</b>  | -   | <b>1,454</b>  | <b>1,379</b> | <b>1,045</b>                            | <b>1,054</b> | <b>Total Funds: 4,932</b> |
| Description:  | Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to \$488K (increase State by \$148K); Revise FY2024 Local to 645K (reduce Local by \$38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.   |   |              |   |              |                           |
| STIP ID:  | <b>SUF0003</b>  | <b>Title: Expansion Buses</b>   |              | Recipient: <b>Suffolk Transit</b>       |              |                           |
| FTA 5307  | -   | -   | 144          | 480                                     | -            | FTA 5307 624              |
| State   | -   | -   | 29           | 96                                      | -            | State 125                 |
| Local   | -   | -   | 7            | 2                                       | -            | Local 9                   |
| <b>Year Total:</b>  | -   | -   | <b>180</b>   | <b>578</b>                              | -            | <b>Total Funds: 758</b>   |
| Description:  |   |   |              |   |              |                           |
| STIP ID:  | <b>SUF0004</b>  | <b>Title: Purchase Replacement Buses</b>                              |              | Recipient: <b>Suffolk Transit</b>       |              |                           |
| FTA 5307  | -   | 723   | 208          | 111                                     | 352          | FTA 5307 1,394            |
| FTA 5339  | -   | 162   | 342          | 41                                      | -            | FTA 5339 545              |
| State   | -   | 147   | 58           | 30                                      | 70           | State 305                 |



# HAMPTON ROADS TRANSIT

April 21, 2025

Robert Crum, Executive Director  
Hampton Roads Transportation Planning Organization  
723 Woodlake Drive  
Chesapeake, VA 23320

Subject: FY 2024 - 2027 Transportation Improvement Program Amendment Request

Dear Mr. Crum:

Hampton Roads Transit (HRT) requests an amendment to the FY 2024 - 2027 Transportation Improvement Program to add the following project to agree with HRT's grant obligations:

**STIP ID HRT0105:** Transit Bus Replacement

- Create new STIP ID
- Add project to FY 2024 - 2027 TIP

The Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funds associated with STIP ID HRT0105 are reflected on UPC T16054 in to individually track these funds. UPC T16054 is located within the FY 2024 – 2027 TIP in Section X – Public Transportation System Program.

HRT has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT. Also confirmed by DRPT is that fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and that all funding has been identified.

Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6173.

Respectfully,

Keisha Branch  
Director of Capital Programs

Cc: Ray Amoruso Hampton Roads Transit  
Deanna Oware, DRPT  
Tiffany Dubinsky, DRPT  
Angela Effah-Amponsah, VDOT  
Michele DeAngeles, FTA, Region III

Document Control: FI112 GS-2 10164

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding  | FY 2024  | FY 2025       | FY 2026                                 | FY 2027      | Total FY 2024-2027         |
|---|---|--|---------------|---|--------------|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0003</b>  | <b>Title: Replacement Vans - Paratransit &amp; TRAFFIX</b> |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | 36   | 1,917         | 1,135                                   | 658          | FTA 5307 3,746             |
| FTA 5339  | -   | -  | -             | 58                                      | -            | FTA 5339 58                |
| State   | -   | 87   | 4,655         | 2,895                                   | 1,598        | State 9,235                |
| Local   | -   | 5  | 274           | 170                                     | 94           | Local 543                  |
| <b>Year Total:</b>  | -   | <b>128</b>   | <b>6,846</b>  | <b>4,258</b>                            | <b>2,350</b> | <b>Total Funds: 13,582</b> |
| Description:  |   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0004</b>  | <b>Title: Support Vehicles</b>                             |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | -  | 740           | 101                                     | 67           | FTA 5307 908               |
| FTA 5337  | -   | -  | -             | -                                       | -            | FTA 5337 -                 |
| State   | -   | -  | 255           | 246                                     | 163          | State 664                  |
| Local   | -   | -  | 174           | 14                                      | 10           | Local 198                  |
| <b>Year Total:</b>  | -   | -  | <b>1,169</b>  | <b>361</b>                              | <b>240</b>   | <b>Total Funds: 1,770</b>  |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$773k to \$1,769K. Decrease FY24 Total Funding by \$234k to \$0K (Decrease FTA 5307 by \$34k to \$0k, Decrease State by \$159k to \$0k, Decrease Local by \$41k to \$0k). Increase FY25 Total Funding by \$1,007k to \$1,168K (Increase FTA 5307 by \$694k to \$739k, Increase State by \$145k to \$255k, Increase Local by \$168k to \$174k). Approved by HRTPO on October 7, 2024.   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0006</b>  | <b>Title: Shop Equipment</b>                               |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | -  | 35            | -                                       | -            | FTA 5307 35                |
| State   | -   | -  | 83            | -                                       | -            | State 83                   |
| Local   | -   | -  | 5             | -                                       | -            | Local 5                    |
| <b>Year Total:</b>  | -   | -  | <b>123</b>    | -                                       | -            | <b>Total Funds: 123</b>    |
| Description:  | Adjustment #11: Remove Total funds of \$122 from FY24 to FY25. Add FY25 Total Funding to \$122k (Add FTA 5307 to \$34K, Add State to \$83K, Add Local to \$5K). Approved by HRTPO October 7, 2024.  |  |               |   |              |                            |
| STIP ID:  | <b>HRT0026</b>  | <b>Title: Replacement Rolling Stock</b>                    |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| CMAQ  | -   | -  | -             | 2,000                                   | 1,953        | CMAQ 3,953                 |
| RSTP  | -   | -  | 5,000         | 3,955                                   | -            | RSTP 8,955                 |
| FTA 5339  | 4,512   | -  | 2,385         | 121                                     | 914          | FTA 5339 3,420             |
| FTA 5307  | -   | -  | 1,633         | -                                       | -            | FTA 5307 1,633             |
| State   | 10,957  | 745  | 9,755         | 294                                     | 2,220        | State 13,014               |
| Local   | 645   | -  | 578           | 17                                      | 131          | Local 726                  |
| <b>Year Total:</b>  | <b>16,114</b>   | <b>745</b>   | <b>19,351</b> | <b>6,387</b>                            | <b>5,218</b> | <b>Total Funds: 31,701</b> |
| Description:  | Adjustment #2: Increase Previous funding FTA 5339 by \$4,512k; increase previous state funding by \$10,957k; Increase Previous Local Funding by \$645k. Approved by HRTPO on 6/29/2023. Adjustment #11: Decrease Total Funds for FY2024-2027 by \$9,374k to \$31,696K. Decrease FY24 Total funding by \$14,959k to \$745k (Decrease RSTP by \$2978k to \$0k, Decrease FTA 5339 by \$1,931k to \$0k, Decrease FTA 5307 by \$1,632k to \$0k, Decrease State by \$7,909k to \$745k, Decrease Local by \$509k to \$0k). Increase FY25 Total Funding by \$5,585k to \$19,346k (Increase FTA 5339 by \$582k to \$2,385k, Increase FTA 5307 by \$982k to \$1,632k, Increase State by \$3,797k to \$9,755k, Increase Local by \$224k to \$574k). Approved by HRMPO on September 21, 2024. |  |               |   |              |                            |
| STIP ID:  | <b>HRT0032</b>  | <b>Title: ADP Software</b>                                 |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | 172  | 669           | -                                       | 560          | FTA 5307 1,401             |
| FTA 5337  | -   | 417  | 1,624         | -                                       | 1,360        | FTA 5337 3,401             |
| State   | -   | 24   | 96            | -                                       | 80           | State 200                  |
| Local   | -   | -  | -             | -                                       | -            | Local -                    |
| <b>Year Total:</b>  | -   | <b>613</b>   | <b>2,389</b>  | -                                       | <b>2,000</b> | <b>Total Funds: 5,002</b>  |
| Description:  |   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0033</b>  | <b>Title: ADP Hardware</b>                                 |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | 271  | 777           | 62                                      | 78           | FTA 5307 1,188             |
| State   | -   | 659  | 1,886         | 151                                     | 189          | State 2,885                |
| Local   | -   | 39   | 111           | 9                                       | 11           | Local 170                  |
| <b>Year Total:</b>  | -   | <b>969</b>   | <b>2,774</b>  | <b>222</b>                              | <b>278</b>   | <b>Total Funds: 4,243</b>  |
| Description:  |   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0041</b>  | <b>Title: CIP Program - General</b>                        |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | -  | -             | -                                       | -            | FTA 5307 -                 |
| State   | -   | 238  | -             | -                                       | -            | State 238                  |
| Local   | -   | 112  | -             | -                                       | -            | Local 112                  |
| <b>Year Total:</b>  | -   | <b>350</b>   | -             | -                                       | -            | <b>Total Funds: 350</b>    |
| Description:  |   |  |               |   |              |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding  | FY 2024   | FY 2025       | FY 2026                                 | FY 2027       | Total FY 2024-2027         |
|---|---|---|---------------|---|---------------|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0052</b>  | <b>Title: Transfer Center Upgrades</b>                                    |               | <b>Recipient: Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 881   | 2,825         | 221                                     | 132           | FTA 5307 4,059             |
| State   | -   | 779   | 5,832         | 534                                     | 320           | State 7,465                |
| Local   | -   | 647   | 7,787         | 31                                      | 19            | Local 8,484                |
| <b>Year Total:</b>  | -   | <b>2,307</b>  | <b>16,444</b> | <b>786</b>                              | <b>471</b>    | <b>Total Funds: 20,008</b> |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0054</b>  | <b>Title: Preventive Maintenance</b>                                      |               | <b>Recipient: Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 14,418  | 13,769        | 13,769                                  | 13,769        | FTA 5307 55,725            |
| FTA 5337  | -   | 1,880   | 2,102         | 1,793                                   | 1,793         | FTA 5337 7,568             |
| State   | -   | -   | -             | -                                       | -             | State -                    |
| Local   | -   | 4,074   | 3,890         | 3,890                                   | 3,890         | Local 15,744               |
| <b>Year Total:</b>  | -   | <b>20,372</b>   | <b>19,761</b> | <b>19,452</b>                           | <b>19,452</b> | <b>Total Funds: 79,037</b> |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0066</b>  | <b>Title: Light Rail Capital Projects/Bridge Repair/Support Equipment</b> |               | <b>Recipient: Hampton Roads Transit</b> |               |                            |
| FTA 5337  | -   | -   | 1,605         | 783                                     | 1,919         | FTA 5337 4,307             |
| FTA 5307  | -   | 130   | -             | -                                       | 411           | FTA 5307 541               |
| State   | -   | 1,192   | 3,058         | 1,903                                   | 5,662         | State 11,815               |
| Local   | -   | 19  | 266           | 112                                     | 333           | Local 730                  |
| <b>Year Total:</b>  | -   | <b>1,341</b>  | <b>4,929</b>  | <b>2,798</b>                            | <b>8,325</b>  | <b>Total Funds: 17,393</b> |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$3,503k to \$17,393K. Decrease FY24 total funding by \$413k to \$1,341k (Decrease FTA 5337 by \$483k to \$0k, Add FTA 5307 to \$130k, Decrease Local by \$60k to \$19k). Increase FY25 Total Funding by \$3,916k to \$4,929k (Increase FTA 5337 by \$1,321k to \$1,605k, Increase State by \$2,369k to \$3,058k, Increase Local by \$226k to \$266k). Approved by HRMPO on September 21, 2024. |   |               |   |               |                            |
| STIP ID:  | <b>HRT0067</b>  | <b>Title: Capital Cost of Contracting</b>                                 |               | <b>Recipient: Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 3,051   | 3,253         | 3,253                                   | 3,253         | FTA 5307 12,810            |
| State   | -   | -   | -             | -                                       | -             | State -                    |
| Local   | -   | 6,484   | 6,913         | 6,913                                   | 6,913         | Local 27,223               |
| <b>Year Total:</b>  | -   | <b>9,535</b>  | <b>10,166</b> | <b>10,166</b>                           | <b>10,166</b> | <b>Total Funds: 40,033</b> |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0068</b>  | <b>Title: ADA Operations</b>  |               | <b>Recipient: Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 2,410   | 2,432         | 2,432                                   | 2,432         | FTA 5307 9,706             |
| State   | -   | -   | -             | -                                       | -             | State -                    |
| Local   | -   | 602   | 608           | 608                                     | 608           | Local 2,426                |
| <b>Year Total:</b>  | -   | <b>3,012</b>  | <b>3,040</b>  | <b>3,040</b>                            | <b>3,040</b>  | <b>Total Funds: 12,132</b> |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0075</b>  | <b>Title: Surveillance / Security Equipment</b>                           |               | <b>Recipient: Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 86  | -             | 572                                     | 34            | FTA 5307 692               |
| FTA 5337  | -   | -   | 515           | -                                       | -             | FTA 5337 515               |
| State   | -   | 208   | 1,305         | 1,390                                   | 83            | State 2,986                |
| Local   | -   | 34  | 123           | 81                                      | 5             | Local 243                  |
| <b>Year Total:</b>  | -   | <b>328</b>  | <b>1,943</b>  | <b>2,043</b>                            | <b>122</b>    | <b>Total Funds: 4,436</b>  |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0082 (T22709)</b>   | <b>Title: Rehab/Renov of Admin/Maint</b>                                  |               | <b>Recipient: Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 237   | -             | -                                       | -             | FTA 5307 237               |
| RSTP  | -   | -   | 4,368         | 1,506                                   | -             | RSTP 5,874                 |
| CRP   | -   | -   | 798           | -                                       | -             | CRP 798                    |
| State   | -   | 575   | 1,292         | -                                       | -             | State 1,867                |
| Local   | -   | 34  | -             | -                                       | -             | Local 34                   |
| <b>Year Total:</b>  | -   | <b>846</b>  | <b>6,458</b>  | <b>1,506</b>                            | <b>-</b>      | <b>Total Funds: 8,810</b>  |
| Description:  | Adjustment #6: Add FY24 total funding \$846k (Increase FY24 FTA 5307 by \$237k; Increase FY24 State by \$575k; Increase FY24 Local by \$34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024.   |   |               |   |               |                            |

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FY2024 - FY2027

|   | Previous Funding   | FY 2024  | FY 2025       | FY 2026      | FY 2027                                 | Total FY 2024-2027         |
|---|--|--|---------------|--------------|---|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |  |  |               |              |   |                            |
| STIP ID:  | <b>HRT0083 (T14104)</b>  | <b>Title: HRT goCommute Program</b>            |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| CMAQ  | 6,314  | 789  |               |              |   | CMAQ 789                   |
| RSTP  | -  | 1,600  | 2,400         | 800          | 800                                     | RSTP 5,600                 |
| State   | 1,578  | 597  | 600           | 200          | 200                                     | State 1,597                |
| Local   | -  | -  | -             | -            | -                                       | Local -                    |
| <b>Year Total:</b>  | <b>7,892</b>   | <b>2,986</b>                                   | <b>3,000</b>  | <b>1,000</b> | <b>1,000</b>                            | <b>Total Funds: 7,986</b>  |
| Description:  | Amendment#4: Increase Previous Total Funding by \$4,892k to \$7,892k (Add Previous CMAQ of \$6,314k, Add Previous State of \$1,578k, Reduce Previous RSTP by \$3,000k to \$0k); Increase FY24 Total Funding by \$1,986k to \$2,986k (Add FY24 CMAQ of \$789k, increase FY24 RSTP by \$800k to \$1,600k, increase Local by \$397k to \$597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024.   |  |               |              |   |                            |
| STIP ID:  | <b>HRT0086 (T11777)</b>  | <b>Title: Purchase 29-Ft Replacement Buses</b> |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| CMAQ  | 8,428  | -  | -             | -            | -                                       | CMAQ -                     |
| State   | -  | -  | -             | -            | -                                       | State -                    |
| Local   | -  | -  | -             | -            | -                                       | Local -                    |
| <b>Year Total:</b>  | <b>8,428</b>   | <b>-</b>                                       | <b>-</b>      | <b>-</b>     | <b>-</b>                                | <b>Total Funds: -</b>      |
| Description:  |  |  |               |              |   |                            |
| STIP ID:  | <b>HRT0087 (T11778)</b>  | <b>Title: Purchase 40-Ft Replacement Buses</b> |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| CMAQ  | 4,607  | -  | -             | -            | -                                       | CMAQ -                     |
| RSTP  | 4,163  | -  | -             | -            | -                                       | RSTP -                     |
| State   | -  | -  | -             | -            | -                                       | State -                    |
| Local   | -  | -  | -             | -            | -                                       | Local -                    |
| <b>Year Total:</b>  | <b>8,770</b>   | <b>-</b>                                       | <b>-</b>      | <b>-</b>     | <b>-</b>                                | <b>Total Funds: -</b>      |
| Description:  |  |  |               |              |   |                            |
| STIP ID:  | <b>HRT0090</b>   | <b>Title: Transit Bus Mid-Life</b>             |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| FTA 5307  | -  | -  | 511           | -            | 1,027                                   | FTA 5307 1,538             |
| FTA 5339  | -  | -  | 837           | 745          | -                                       | FTA 5339 1,582             |
| State   | -  | -  | 2,465         | 1,810        | 2,495                                   | State 6,770                |
| Local   | -  | -  | 145           | 106          | 147                                     | Local 398                  |
| <b>Year Total:</b>  | <b>-</b>   | <b>-</b>                                       | <b>3,958</b>  | <b>2,661</b> | <b>3,669</b>                            | <b>Total Funds: 10,288</b> |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,493k to \$10,287K. Decrease FY24 total funding by \$639k to \$0k (Decrease FTA 5307 by \$179k to \$0k, Decrease State by \$434k to \$0k, Decrease Local by \$26k to \$0k). Increase FY25 Total Funding by \$2,132k to \$3,957k (Add FTA 5339 to \$836k, Increase State by \$1,224k to \$2,465k, Increase Local by \$72k to \$145k). Approved by HRMPO on September 21, 2024.                       |  |               |              |   |                            |
| STIP ID:  | <b>HRT0096</b>   | <b>Title: Ferry Boat Construction</b>          |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| FTA 5337  | -  | -  | -             | -            | -                                       | FTA 5337 -                 |
| Local   | -  | -  | -             | -            | -                                       | Local -                    |
| <b>Year Total:</b>  | <b>-</b>   | <b>-</b>                                       | <b>-</b>      | <b>-</b>     | <b>-</b>                                | <b>Total Funds: -</b>      |
| Description:  |  |  |               |              |   |                            |
| STIP ID:  | <b>HRT0103</b>   | <b>Title: Light Rail Vehicle SGR</b>           |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| FTA 5337  | -  | -  | 1,819         | 626          | 675                                     | FTA 5337 3,120             |
| State   | -  | -  | 4,416         | 1,519        | 1,638                                   | State 7,573                |
| Local   | -  | -  | 260           | 89           | 96                                      | Local 445                  |
| <b>Year Total:</b>  | <b>-</b>   | <b>-</b>                                       | <b>6,495</b>  | <b>2,234</b> | <b>2,409</b>                            | <b>Total Funds: 11,138</b> |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$2,160k to \$11,137K. Decrease FY24 total funding by \$2,157k to \$0k (Decrease FTA 5337 by \$604k to \$0k, Decrease State by \$1,467k to \$0k, Decrease Local by \$86k to \$0k). Increase FY25 Total Funding by \$4,317k to \$6,494k (Increase FTA 5337 by \$1208k to \$1818k, Increase State by \$2,936k to \$4,416k, Increase Local by \$173k to \$260k). Approved by HRMPO on September 21, 2024. |  |               |              |   |                            |
| STIP ID:  | <b>HRT0105 (T16054)</b>  | <b>Title: Transit Bus Replacement</b>          |               |              | <b>Recipient: Hampton Roads Transit</b> |                            |
| CMAQ  |  |  | 6,794         |              | -                                       | CMAQ 6,794                 |
| RSTP  | 11,590   | -  | 5,000         | 3,955        | 1,953                                   | RSTP 10,908                |
| Federal Stimulus  | -  | -  | -             | -            | -                                       | Federal Stimulus -         |
| State   | -  |  | 2,254         |              | -                                       | State 2,254                |
| <b>Year Total:</b>  | <b>11,590</b>  | <b>-</b>                                       | <b>14,048</b> | <b>3,955</b> | <b>1,953</b>                            | <b>Total Funds: 19,956</b> |
| Description:  |  |  |               |              |   |                            |

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FY2024 - FY2027

|   | Previous Funding            | FY 2024   | FY 2025       | FY 2026                                 | FY 2027      | Total FY 2024-2027                 |
|---|-----------------------------|---|---------------|---|--------------|------------------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                             |   |               |   |              |                                    |
| STIP ID:  | <b>HRT0108 (UPC 108954)</b> | <b>Title: Light Rail Extension To Chesapeake (Study Only)</b>       |               | Recipient: <b>Hampton Roads Transit</b> |              |                                    |
| RSTP  | -                           | -   | -             | -                                       | -            | RSTP -                             |
| State   | -                           | -   | -             | -                                       | -            | State -                            |
| <b>Year Total:</b>  | -                           | -   | -             | -                                       | -            | <b>Total Funds:</b> -              |
| Description:  |                             |   |               |   |              |                                    |
| STIP ID:  | <b>HRT0109</b>              | <b>Title: New Southside Operating Division/Repower</b>              |               | Recipient: <b>Hampton Roads Transit</b> |              |                                    |
| FTA 5307  | -                           | 11,212  | 4,490         | 2,490                                   | 1,956        | FTA 5307 20,148                    |
| Other Federal   | -                           | 5,000   | 22,500        | -                                       | 1,957        | Other Federal 29,457               |
| State   | -                           | 16,380  | 16,380        | 4,980                                   | 1,957        | State 39,697                       |
| Local   | -                           | 11,514  | 7,582         | 2,490                                   | 1,957        | Local 23,543                       |
| <b>Year Total:</b>  | -                           | <b>44,106</b>   | <b>50,952</b> | <b>9,960</b>                            | <b>7,827</b> | <b>Total Funds:</b> <b>112,845</b> |
| Description:  |                             |   |               |   |              |                                    |
| STIP ID:  | <b>HRT0110 (UPC 115871)</b> | <b>Title: Newport News Shipyard - Gloucester HRT MAX Service</b>    |               | Recipient: <b>Hampton Roads Transit</b> |              |                                    |
| RSTP  | -                           | -   | -             | -                                       | -            | RSTP -                             |
| State   | -                           | -   | -             | -                                       | -            | State -                            |
| <b>Year Total:</b>  | -                           | -   | -             | -                                       | -            | <b>Total Funds:</b> -              |
| Description:  |                             |   |               |   |              |                                    |
| STIP ID:  | <b>HRT0111 (T17990)</b>     | <b>Title: Naval Station Norfolk Transit Extension Study FEIS/PE</b> |               | Recipient: <b>Hampton Roads Transit</b> |              |                                    |
| RSTP  | 6,000                       | -   | -             | 6,000                                   | -            | RSTP 6,000                         |
| State   | -                           | -   | -             | -                                       | -            | State -                            |
| Local   | -                           | -   | -             | -                                       | -            | Local -                            |
| <b>Year Total:</b>  | <b>6,000</b>                | -   | -             | <b>6,000</b>                            | -            | <b>Total Funds:</b> <b>6,000</b>   |
| Description:  |                             |   |               |   |              |                                    |
| STIP ID:  | <b>HRT0112 (T19477)</b>     | <b>Title: Peninsula Corridor DESI/Conceptual Engineering</b>        |               | Recipient: <b>Hampton Roads Transit</b> |              |                                    |
| RSTP  | 2,045                       | 5,955   | -             | -                                       | -            | RSTP 5,955                         |
| State   | -                           | -   | -             | -                                       | -            | State -                            |
| <b>Year Total:</b>  | <b>2,045</b>                | <b>5,955</b>  | -             | -                                       | -            | <b>Total Funds:</b> <b>5,955</b>   |
| Description:  |                             |   |               |   |              |                                    |
| STIP ID:  | <b>HRT0113</b>              | <b>Title: Transit Bus Expansion</b>                                 |               | Recipient: <b>Hampton Roads Transit</b> |              |                                    |
| FTA 5307  | -                           | -   | -             | -                                       | -            | FTA 5307 -                         |
| CPF (Earmark)   | -                           | -   | 1,000         | -                                       | -            | CPF (Earmark) 1,000                |
| State   | -                           | -   | 1,949         | -                                       | -            | State 1,949                        |
| Local   | -                           | -   | 123           | -                                       | -            | Local 123                          |
| <b>Year Total:</b>  | -                           | -   | <b>3,072</b>  | -                                       | -            | <b>Total Funds:</b> <b>3,072</b>   |
| Description:  |                             |   |               |   |              |                                    |
| STIP ID:  | <b>HRT0114</b>              | <b>Title: Technology Planning</b>                                   |               | Recipient: <b>Hampton Roads Transit</b> |              |                                    |
| FTA 5307  | -                           | -   | 34            | 38                                      | -            | FTA 5307 72                        |
| State   | -                           | 56  | 83            | 91                                      | -            | State 230                          |
| Local   | -                           | 57  | 5             | 5                                       | -            | Local 67                           |
| <b>Year Total:</b>  | -                           | <b>113</b>  | <b>122</b>    | <b>134</b>                              | -            | <b>Total Funds:</b> <b>369</b>     |
| Description:  |                             |   |               |   |              |                                    |
| STIP ID:  | <b>HRT0115</b>              | <b>Title: Fare Collection System</b>                                |               | Recipient: <b>Hampton Roads Transit</b> |              |                                    |
| FTA 5307  | -                           | -   | -             | -                                       | -            | FTA 5307 -                         |
| State   | -                           | -   | -             | -                                       | -            | State -                            |
| Local   | -                           | -   | -             | -                                       | -            | Local -                            |
| <b>Year Total:</b>  | -                           | -   | -             | -                                       | -            | <b>Total Funds:</b> -              |
| Description:  |                             |   |               |   |              |                                    |
| STIP ID:  | <b>HRT0116</b>              | <b>Title: Hampton Facility Non-Revenue Electric Charging Pilot</b>  |               | Recipient: <b>Hampton Roads Transit</b> |              |                                    |
| FTA 5307  | -                           | -   | 66            | 77                                      | -            | FTA 5307 143                       |
| State   | -                           | -   | 159           | 187                                     | -            | State 346                          |
| Local   | -                           | -   | 9             | 11                                      | -            | Local 20                           |
| <b>Year Total:</b>  | -                           | -   | <b>234</b>    | <b>275</b>                              | -            | <b>Total Funds:</b> <b>509</b>     |

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TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|------------------|---------|---------|---------|---------|--------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                  |         |         |         |         |                    |
| Description:  |                  |         |         |         |         |                    |



VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding | FY 2024  | FY 2025      | FY 2026                                 | FY 2027 | Total FY 2024-2027        |
|---|------------------|--|--------------|---|---------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>   |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0117</b>   | <b>Title: Workspace Renovation and Reconfiguration</b>       |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | 347  | 134          | -                                       | -       | FTA 5307 481              |
| State   | -                | 842  | 326          | -                                       | -       | State 1,168               |
| Local   | -                | 50   | 19           | -                                       | -       | Local 69                  |
| <b>Year Total:</b>  | -                | <b>1,239</b>   | <b>479</b>   | -                                       | -       | <b>Total Funds: 1,718</b> |
| Description:  |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0118</b>   | <b>Title: Facility Site Redevelopment</b>                    |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | -  | -            | -                                       | -       | FTA 5307 -                |
| State   | -                | -  | 80           | -                                       | -       | State 80                  |
| Local   | -                | -  | 80           | -                                       | -       | Local 80                  |
| <b>Year Total:</b>  | -                | -  | <b>160</b>   | -                                       | -       | <b>Total Funds: 160</b>   |
| Description:  |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0119</b>   | <b>Title: Facilities State of Good Repair</b>                |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | 396  | 923          | 46                                      | -       | FTA 5307 1,365            |
| State   | -                | 961  | 2,241        | 112                                     | -       | State 3,314               |
| Local   | -                | 57   | 132          | 7                                       | -       | Local 196                 |
| <b>Year Total:</b>  | -                | <b>1,414</b>   | <b>3,296</b> | <b>165</b>                              | -       | <b>Total Funds: 4,875</b> |
| Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$396K (increase FTA 5307 by 166K); revise FY2024 State obligation to \$961K (increase State by \$401K); Revise FY2024 Local to 57K (increase Local by \$24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$591k to \$1,414k (Increase FY24 FTA 5307 by \$166K to \$396k, Increase FY2024 State by \$401k to \$961K, Increase Local by \$24k to \$57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.   |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0120</b>   | <b>Title: Gate Replacement Project</b>                       |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | 343  | -            | -                                       | -       | FTA 5307 343              |
| State   | -                | 832  | -            | -                                       | -       | State 832                 |
| Local   | -                | 49   | -            | -                                       | -       | Local 49                  |
| <b>Year Total:</b>  | -                | <b>1,224</b>   | -            | -                                       | -       | <b>Total Funds: 1,224</b> |
| Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$343K (increase FTA 5307 by 91K); revise FY2024 State obligation to \$832K (increase State by \$220K); Revise FY2024 Local to 49K (increase Local by \$13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$324k to \$1,224k (Increase FY24 FTA 5307 by \$91K to \$343k, Increase FY2024 State by \$220k to \$832K, Increase Local by \$13k to \$49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.   |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0121</b>   | <b>Title: Light Rail Assessment Study</b>                    |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | -  | -            | -                                       | -       | FTA 5307 -                |
| State   | -                | 51   | -            | -                                       | -       | State 51                  |
| Local   | -                | 51   | -            | -                                       | -       | Local 51                  |
| <b>Year Total:</b>  | -                | <b>102</b>   | -            | -                                       | -       | <b>Total Funds: 102</b>   |
| Description:  |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0122</b>   | <b>Title: Paratransit Vehicle Mid-Life Overhaul/Repowers</b> |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5307  | -                | -  | 75           | -                                       | -       | FTA 5307 75               |
| FTA 5339  | 198              | -  | 198          | -                                       | -       | FTA 5339 198              |
| State   | 481              | -  | 481          | -                                       | -       | State 481                 |
| Local   | 28               | -  | 28           | -                                       | -       | Local 28                  |
| <b>Year Total:</b>  | <b>707</b>       | -  | <b>782</b>   | -                                       | -       | <b>Total Funds: 782</b>   |
| Description: Adjustment #2: Increase Previous funding by \$707,000. Increase previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023. Adjustment #11: Increase Total Funds for FY2024-2027 by \$186k to \$782K. Decrease FY24 Total funding by \$328k to \$0k (Decrease FTA 5307 by \$92k to \$0k, Decrease State by \$223k to \$0k, Decrease Local by \$13k to \$0k). Increase FY25 Total Funding by \$514k to \$782k (Increase State by \$299k to \$481k, Increase Local by \$17k to \$28k). Approved by HRMPO on September 21, 2024. |                  |  |              |   |         |                           |
| STIP ID:  | <b>HRT0123</b>   | <b>Title: Ferry Boat State of Good Repair</b>                |              | Recipient: <b>Hampton Roads Transit</b> |         |                           |
| FTA 5337  |                  |  | 183          |   |         | FTA 5337 183              |
| FTA 5307  | -                | -  | 73           | -                                       | -       | FTA 5307 73               |
| State   | -                | -  | 176          | -                                       | -       | State 176                 |
| Local   | -                | -  | 81           | -                                       | -       | Local 81                  |
| <b>Year Total:</b>  | -                | -  | <b>513</b>   | -                                       | -       | <b>Total Funds: 513</b>   |
| Description: Adjustment #11: Decrease Total Funding FY24 by \$259k to \$0k (Decrease FTA 5307 by \$73k to \$0k, Decrease State by \$176k to \$0k, Decrease Local by \$10k to \$0k). Increase FY25 Total funding by \$513k (Add FTA 5337 to \$183k, Add FTA 5307 to \$73k, Add State to \$176k, Add Local to \$81k). Approved by HRMPO on September 21, 2024.  |                  |  |              |   |         |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding  | FY 2024   | FY 2025      | FY 2026                                 | FY 2027      | Total FY 2024-2027        |
|---|---|---|--------------|---|--------------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |   |   |              |   |              |                           |
| STIP ID:  | <b>HRT0124</b>  | <b>Title: Paratransit Fleet Expansion</b>                             |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| Other Federal   | -   | 2,240   |              |   |              | Other Federal 2,240       |
| FTA 5307  | -   | -   | 465          | -                                       | -            | FTA 5307 465              |
| State   | -   | -   | 1,128        | -                                       | -            | State 1,128               |
| Local   | -   | 560   | 66           | -                                       | -            | Local 626                 |
| <b>Year Total:</b>  | -   | <b>2,800</b>  | <b>1,659</b> | -                                       | -            | <b>Total Funds: 4,459</b> |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,364k to \$4,459K. Increase FY24 Total funding by \$1,269k to \$2,800k (Add Other Federal to \$2,240k, Decrease FTA 5307 by \$429 to \$0, Decrease State by \$1041k to \$0k, Increase Local by \$499k to \$560k). Increase FY25 Total Funding by \$95k to \$1,659k (Increase FTA 5307 by \$27 to \$465k, Increase State by \$65k to \$1,128k, Increase Local by \$3k to \$66k). Approved by HRMPO on September 21, 2024. |   |              |   |              |                           |
| STIP ID:  | <b>HRT0125</b>  | <b>Title: Bus Stop Amenity Program</b>                                |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| FTA 5307  | -   | -   | -            | -                                       | -            | FTA 5307 -                |
| State   | -   | -   | -            | -                                       | -            | State -                   |
| Local   | -   | 1,065   | 2,753        | 3,523                                   | 1,790        | Local 9,131               |
| <b>Year Total:</b>  | -   | <b>1,065</b>  | <b>2,753</b> | <b>3,523</b>                            | <b>1,790</b> | <b>Total Funds: 9,131</b> |
| Description:  |   |   |              |   |              |                           |
| STIP ID:  | <b>HRT0126</b>  | <b>Title: Gate Replacement Project</b>                                |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| FTA 5307  | -   | 252   | -            | -                                       | -            | FTA 5307 252              |
| State   | -   | 612   | -            | -                                       | -            | State 612                 |
| Local   | -   | 36  | -            | -                                       | -            | Local 36                  |
| <b>Year Total:</b>  | -   | <b>900</b>  | -            | -                                       | -            | <b>Total Funds: 900</b>   |
| Description:  |   |   |              |   |              |                           |
| STIP ID:  | <b>HRT0127</b>  | <b>Title: Transfer Station Relocation</b>                             |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| CPF (Earmark)   | -   |   | 500          | -                                       | -            | CPF (Earmark) 500         |
| Local   | -   |   | 125          | -                                       | -            | Local 125                 |
| <b>Year Total:</b>  | -   | -   | <b>625</b>   | -                                       | -            | <b>Total Funds: 625</b>   |
| Description:  |   |   |              |   |              |                           |
| STIP ID:  | <b>NOR0001 (UPC 109572)</b>   | <b>Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk</b> |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| CMAQ  | -   | 1,033   | -            | -                                       | -            | CMAQ 1,033                |
| RSTP  | -   | -   | -            | -                                       | -            | RSTP -                    |
| State   | -   | 137   | -            | -                                       | -            | State 137                 |
| Local   | -   | 121   | -            | -                                       | -            | Local 121                 |
| <b>Year Total:</b>  | -   | <b>1,291</b>  | -            | -                                       | -            | <b>Total Funds: 1,291</b> |
| Description:  | Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$1,141k to \$1,291k (Increase FY24 CMAQ by \$913k to \$1,033k; Increase FY24 State by \$107k to \$137k; Add FY24 Local of \$121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.                              |   |              |   |              |                           |
| STIP ID:  | <b>SUF0001</b>  | <b>Title: Operating Assistance</b>                                    |              | Recipient: <b>Suffolk Transit</b>       |              |                           |
| FTA 5307  | -   | 321   | 346          | -                                       | 352          | FTA 5307 1,019            |
| FTA 5311  | -   | -   | -            | 349                                     | -            | FTA 5311 349              |
| State   | -   | 488   | 343          | 347                                     | 350          | State 1,528               |
| Local   | -   | 645   | 690          | 349                                     | 352          | Local 2,036               |
| Revenues  | -   | -   | -            | -                                       | -            | Revenues -                |
| <b>Year Total:</b>  | -   | <b>1,454</b>  | <b>1,379</b> | <b>1,045</b>                            | <b>1,054</b> | <b>Total Funds: 4,932</b> |
| Description:  | Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to \$488K (increase State by \$148K); Revise FY2024 Local to 645K (reduce Local by \$38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.   |   |              |   |              |                           |
| STIP ID:  | <b>SUF0003</b>  | <b>Title: Expansion Buses</b>   |              | Recipient: <b>Suffolk Transit</b>       |              |                           |
| FTA 5307  | -   | -   | 144          | 480                                     | -            | FTA 5307 624              |
| State   | -   | -   | 29           | 96                                      | -            | State 125                 |
| Local   | -   | -   | 7            | 2                                       | -            | Local 9                   |
| <b>Year Total:</b>  | -   | -   | <b>180</b>   | <b>578</b>                              | -            | <b>Total Funds: 758</b>   |
| Description:  |   |   |              |   |              |                           |
| STIP ID:  | <b>SUF0004</b>  | <b>Title: Purchase Replacement Buses</b>                              |              | Recipient: <b>Suffolk Transit</b>       |              |                           |
| FTA 5307  | -   | 723   | 208          | 111                                     | 352          | FTA 5307 1,394            |
| FTA 5339  | -   | 162   | 342          | 41                                      | -            | FTA 5339 545              |
| State   | -   | 147   | 58           | 30                                      | 70           | State 305                 |



April 21, 2025

Robert Crum, Executive Director  
Hampton Roads Transportation Planning Organization  
723 Woodlake Drive  
Chesapeake, VA 23320

Subject: FY 2024 - 2027 Transportation Improvement Program Amendment Request

Dear Mr. Crum:

Hampton Roads Transit (HRT) requests an amendment to the FY 2024 - 2027 Transportation Improvement Program to revise the following project to agree with HRT's grant obligations:

**STIP ID HRT0119:** Facilities State of Good Repair

- Revise the FY 2025 FTA 5307 funding to be \$922,600
- Revise the FY 2025 State funding to be \$2,240,600
- Revise the FY 2025 Local funding to be \$131,800

HRT has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT. Also confirmed by DRPT is that fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and that all funding has been identified.

Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6173.

Respectfully,

Keisha Branch  
Director of Capital Programs

Cc: Ray Amoruso Hampton Roads Transit  
Deanna Oware, DRPT  
Tiffany Dubinsky, DRPT  
Angela Effah-Amponsah, VDOT  
Michele DeAngeles, FTA, Region III

Document Control: FI112 GS-2 10164

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding  | FY 2024  | FY 2025       | FY 2026                                 | FY 2027      | Total FY 2024-2027         |
|---|---|--|---------------|---|--------------|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0003</b>  | <b>Title: Replacement Vans - Paratransit &amp; TRAFFIX</b> |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | 36   | 1,917         | 1,135                                   | 658          | FTA 5307 3,746             |
| FTA 5339  | -   | -  | -             | 58                                      | -            | FTA 5339 58                |
| State   | -   | 87   | 4,655         | 2,895                                   | 1,598        | State 9,235                |
| Local   | -   | 5  | 274           | 170                                     | 94           | Local 543                  |
| <b>Year Total:</b>  | -   | <b>128</b>   | <b>6,846</b>  | <b>4,258</b>                            | <b>2,350</b> | <b>Total Funds: 13,582</b> |
| Description:  |   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0004</b>  | <b>Title: Support Vehicles</b>                             |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | -  | 740           | 101                                     | 67           | FTA 5307 908               |
| FTA 5337  | -   | -  | -             | -                                       | -            | FTA 5337 -                 |
| State   | -   | -  | 255           | 246                                     | 163          | State 664                  |
| Local   | -   | -  | 174           | 14                                      | 10           | Local 198                  |
| <b>Year Total:</b>  | -   | -  | <b>1,169</b>  | <b>361</b>                              | <b>240</b>   | <b>Total Funds: 1,770</b>  |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$773k to \$1,769K. Decrease FY24 Total Funding by \$234k to \$0K (Decrease FTA 5307 by \$34k to \$0k, Decrease State by \$159k to \$0k, Decrease Local by \$41k to \$0k). Increase FY25 Total Funding by \$1,007k to \$1,168K (Increase FTA 5307 by \$694k to \$739k, Increase State by \$145k to \$255k, Increase Local by \$168k to \$174k). Approved by HRTPO on October 7, 2024.   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0006</b>  | <b>Title: Shop Equipment</b>                               |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | -  | 35            | -                                       | -            | FTA 5307 35                |
| State   | -   | -  | 83            | -                                       | -            | State 83                   |
| Local   | -   | -  | 5             | -                                       | -            | Local 5                    |
| <b>Year Total:</b>  | -   | -  | <b>123</b>    | -                                       | -            | <b>Total Funds: 123</b>    |
| Description:  | Adjustment #11: Remove Total funds of \$122 from FY24 to FY25. Add FY25 Total Funding to \$122k (Add FTA 5307 to \$34K, Add State to \$83K, Add Local to \$5K). Approved by HRTPO October 7, 2024.  |  |               |   |              |                            |
| STIP ID:  | <b>HRT0026</b>  | <b>Title: Replacement Rolling Stock</b>                    |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| CMAQ  | -   | -  | -             | 2,000                                   | 1,953        | CMAQ 3,953                 |
| RSTP  | -   | -  | 5,000         | 3,955                                   | -            | RSTP 8,955                 |
| FTA 5339  | 4,512   | -  | 2,385         | 121                                     | 914          | FTA 5339 3,420             |
| FTA 5307  | -   | -  | 1,633         | -                                       | -            | FTA 5307 1,633             |
| State   | 10,957  | 745  | 9,755         | 294                                     | 2,220        | State 13,014               |
| Local   | 645   | -  | 578           | 17                                      | 131          | Local 726                  |
| <b>Year Total:</b>  | <b>16,114</b>   | <b>745</b>   | <b>19,351</b> | <b>6,387</b>                            | <b>5,218</b> | <b>Total Funds: 31,701</b> |
| Description:  | Adjustment #2: Increase Previous funding FTA 5339 by \$4,512k; increase previous state funding by \$10,957k; Increase Previous Local Funding by \$645k. Approved by HRTPO on 6/29/2023. Adjustment #11: Decrease Total Funds for FY2024-2027 by \$9,374k to \$31,696K. Decrease FY24 Total funding by \$14,959k to \$745k (Decrease RSTP by \$2978k to \$0k, Decrease FTA 5339 by \$1,931k to \$0k, Decrease FTA 5307 by \$1,632k to \$0k, Decrease State by \$7,909k to \$745k, Decrease Local by \$509k to \$0k). Increase FY25 Total Funding by \$5,585k to \$19,346k (Increase FTA 5339 by \$582k to \$2,385k, Increase FTA 5307 by \$982k to \$1,632k, Increase State by \$3,797k to \$9,755k, Increase Local by \$224k to \$574k). Approved by HRMPO on September 21, 2024. |  |               |   |              |                            |
| STIP ID:  | <b>HRT0032</b>  | <b>Title: ADP Software</b>                                 |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | 172  | 669           | -                                       | 560          | FTA 5307 1,401             |
| FTA 5337  | -   | 417  | 1,624         | -                                       | 1,360        | FTA 5337 3,401             |
| State   | -   | 24   | 96            | -                                       | 80           | State 200                  |
| Local   | -   | -  | -             | -                                       | -            | Local -                    |
| <b>Year Total:</b>  | -   | <b>613</b>   | <b>2,389</b>  | -                                       | <b>2,000</b> | <b>Total Funds: 5,002</b>  |
| Description:  |   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0033</b>  | <b>Title: ADP Hardware</b>                                 |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | 271  | 777           | 62                                      | 78           | FTA 5307 1,188             |
| State   | -   | 659  | 1,886         | 151                                     | 189          | State 2,885                |
| Local   | -   | 39   | 111           | 9                                       | 11           | Local 170                  |
| <b>Year Total:</b>  | -   | <b>969</b>   | <b>2,774</b>  | <b>222</b>                              | <b>278</b>   | <b>Total Funds: 4,243</b>  |
| Description:  |   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0041</b>  | <b>Title: CIP Program - General</b>                        |               | Recipient: <b>Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -   | -  | -             | -                                       | -            | FTA 5307 -                 |
| State   | -   | 238  | -             | -                                       | -            | State 238                  |
| Local   | -   | 112  | -             | -                                       | -            | Local 112                  |
| <b>Year Total:</b>  | -   | <b>350</b>   | -             | -                                       | -            | <b>Total Funds: 350</b>    |
| Description:  |   |  |               |   |              |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding  | FY 2024   | FY 2025       | FY 2026                                 | FY 2027       | Total FY 2024-2027         |
|---|---|---|---------------|---|---------------|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0052</b>  | <b>Title: Transfer Center Upgrades</b>                                    |               | Recipient: <b>Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 881   | 2,825         | 221                                     | 132           | FTA 5307 4,059             |
| State   | -   | 779   | 5,832         | 534                                     | 320           | State 7,465                |
| Local   | -   | 647   | 7,787         | 31                                      | 19            | Local 8,484                |
| <b>Year Total:</b>  | -   | <b>2,307</b>  | <b>16,444</b> | <b>786</b>                              | <b>471</b>    | <b>Total Funds: 20,008</b> |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0054</b>  | <b>Title: Preventive Maintenance</b>                                      |               | Recipient: <b>Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 14,418  | 13,769        | 13,769                                  | 13,769        | FTA 5307 55,725            |
| FTA 5337  | -   | 1,880   | 2,102         | 1,793                                   | 1,793         | FTA 5337 7,568             |
| State   | -   | -   | -             | -                                       | -             | State -                    |
| Local   | -   | 4,074   | 3,890         | 3,890                                   | 3,890         | Local 15,744               |
| <b>Year Total:</b>  | -   | <b>20,372</b>   | <b>19,761</b> | <b>19,452</b>                           | <b>19,452</b> | <b>Total Funds: 79,037</b> |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0066</b>  | <b>Title: Light Rail Capital Projects/Bridge Repair/Support Equipment</b> |               | Recipient: <b>Hampton Roads Transit</b> |               |                            |
| FTA 5337  | -   | -   | 1,605         | 783                                     | 1,919         | FTA 5337 4,307             |
| FTA 5307  | -   | 130   | -             | -                                       | 411           | FTA 5307 541               |
| State   | -   | 1,192   | 3,058         | 1,903                                   | 5,662         | State 11,815               |
| Local   | -   | 19  | 266           | 112                                     | 333           | Local 730                  |
| <b>Year Total:</b>  | -   | <b>1,341</b>  | <b>4,929</b>  | <b>2,798</b>                            | <b>8,325</b>  | <b>Total Funds: 17,393</b> |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$3,503k to \$17,393K. Decrease FY24 total funding by \$413k to \$1,341k (Decrease FTA 5337 by \$483k to \$0k, Add FTA 5307 to \$130k, Decrease Local by \$60k to \$19k). Increase FY25 Total Funding by \$3,916k to \$4,929k (Increase FTA 5337 by \$1,321k to \$1,605k, Increase State by \$2,369k to \$3,058k, Increase Local by \$226k to \$266k). Approved by HRMPO on September 21, 2024. |   |               |   |               |                            |
| STIP ID:  | <b>HRT0067</b>  | <b>Title: Capital Cost of Contracting</b>                                 |               | Recipient: <b>Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 3,051   | 3,253         | 3,253                                   | 3,253         | FTA 5307 12,810            |
| State   | -   | -   | -             | -                                       | -             | State -                    |
| Local   | -   | 6,484   | 6,913         | 6,913                                   | 6,913         | Local 27,223               |
| <b>Year Total:</b>  | -   | <b>9,535</b>  | <b>10,166</b> | <b>10,166</b>                           | <b>10,166</b> | <b>Total Funds: 40,033</b> |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0068</b>  | <b>Title: ADA Operations</b>  |               | Recipient: <b>Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 2,410   | 2,432         | 2,432                                   | 2,432         | FTA 5307 9,706             |
| State   | -   | -   | -             | -                                       | -             | State -                    |
| Local   | -   | 602   | 608           | 608                                     | 608           | Local 2,426                |
| <b>Year Total:</b>  | -   | <b>3,012</b>  | <b>3,040</b>  | <b>3,040</b>                            | <b>3,040</b>  | <b>Total Funds: 12,132</b> |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0075</b>  | <b>Title: Surveillance / Security Equipment</b>                           |               | Recipient: <b>Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 86  | -             | 572                                     | 34            | FTA 5307 692               |
| FTA 5337  | -   | -   | 515           | -                                       | -             | FTA 5337 515               |
| State   | -   | 208   | 1,305         | 1,390                                   | 83            | State 2,986                |
| Local   | -   | 34  | 123           | 81                                      | 5             | Local 243                  |
| <b>Year Total:</b>  | -   | <b>328</b>  | <b>1,943</b>  | <b>2,043</b>                            | <b>122</b>    | <b>Total Funds: 4,436</b>  |
| Description:  |   |   |               |   |               |                            |
| STIP ID:  | <b>HRT0082 (T22709)</b>   | <b>Title: Rehab/Renov of Admin/Maint</b>                                  |               | Recipient: <b>Hampton Roads Transit</b> |               |                            |
| FTA 5307  | -   | 237   | -             | -                                       | -             | FTA 5307 237               |
| RSTP  | -   | -   | 4,368         | 1,506                                   | -             | RSTP 5,874                 |
| CRP   | -   | -   | 798           | -                                       | -             | CRP 798                    |
| State   | -   | 575   | 1,292         | -                                       | -             | State 1,867                |
| Local   | -   | 34  | -             | -                                       | -             | Local 34                   |
| <b>Year Total:</b>  | -   | <b>846</b>  | <b>6,458</b>  | <b>1,506</b>                            | <b>-</b>      | <b>Total Funds: 8,810</b>  |
| Description:  | Adjustment #6: Add FY24 total funding \$846k (Increase FY24 FTA 5307 by \$237k; Increase FY24 State by \$575k; Increase FY24 Local by \$34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024.   |   |               |   |               |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding   | FY 2024  | FY 2025       | FY 2026                                 | FY 2027      | Total FY 2024-2027         |
|---|--|--|---------------|---|--------------|----------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |  |  |               |   |              |                            |
| STIP ID:  | <b>HRT0083 (T14104)</b>  | <b>Title: HRT goCommute Program</b>            |               | <b>Recipient: Hampton Roads Transit</b> |              |                            |
| CMAQ  | 6,314  | 789  |               |   |              | CMAQ 789                   |
| RSTP  | -  | 1,600  | 2,400         | 800                                     | 800          | RSTP 5,600                 |
| State   | 1,578  | 597  | 600           | 200                                     | 200          | State 1,597                |
| Local   | -  | -  | -             | -                                       | -            | Local -                    |
| <b>Year Total:</b>  | <b>7,892</b>   | <b>2,986</b>                                   | <b>3,000</b>  | <b>1,000</b>                            | <b>1,000</b> | <b>Total Funds: 7,986</b>  |
| Description:  | Amendment#4: Increase Previous Total Funding by \$4,892k to \$7,892k (Add Previous CMAQ of \$6,314k, Add Previous State of \$1,578k, Reduce Previous RSTP by \$3,000k to \$0k); Increase FY24 Total Funding by \$1,986k to \$2,986k (Add FY24 CMAQ of \$789k, increase FY24 RSTP by \$800k to \$1,600k, increase Local by \$397k to \$597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024.   |  |               |   |              |                            |
| STIP ID:  | <b>HRT0086 (T11777)</b>  | <b>Title: Purchase 29-Ft Replacement Buses</b> |               | <b>Recipient: Hampton Roads Transit</b> |              |                            |
| CMAQ  | 8,428  | -  | -             | -                                       | -            | CMAQ -                     |
| State   | -  | -  | -             | -                                       | -            | State -                    |
| Local   | -  | -  | -             | -                                       | -            | Local -                    |
| <b>Year Total:</b>  | <b>8,428</b>   | <b>-</b>                                       | <b>-</b>      | <b>-</b>                                | <b>-</b>     | <b>Total Funds: -</b>      |
| Description:  |  |  |               |   |              |                            |
| STIP ID:  | <b>HRT0087 (T11778)</b>  | <b>Title: Purchase 40-Ft Replacement Buses</b> |               | <b>Recipient: Hampton Roads Transit</b> |              |                            |
| CMAQ  | 4,607  | -  | -             | -                                       | -            | CMAQ -                     |
| RSTP  | 4,163  | -  | -             | -                                       | -            | RSTP -                     |
| State   | -  | -  | -             | -                                       | -            | State -                    |
| Local   | -  | -  | -             | -                                       | -            | Local -                    |
| <b>Year Total:</b>  | <b>8,770</b>   | <b>-</b>                                       | <b>-</b>      | <b>-</b>                                | <b>-</b>     | <b>Total Funds: -</b>      |
| Description:  |  |  |               |   |              |                            |
| STIP ID:  | <b>HRT0090</b>   | <b>Title: Transit Bus Mid-Life</b>             |               | <b>Recipient: Hampton Roads Transit</b> |              |                            |
| FTA 5307  | -  | -  | 511           | -                                       | 1,027        | FTA 5307 1,538             |
| FTA 5339  | -  | -  | 837           | 745                                     | -            | FTA 5339 1,582             |
| State   | -  | -  | 2,465         | 1,810                                   | 2,495        | State 6,770                |
| Local   | -  | -  | 145           | 106                                     | 147          | Local 398                  |
| <b>Year Total:</b>  | <b>-</b>   | <b>-</b>                                       | <b>3,958</b>  | <b>2,661</b>                            | <b>3,669</b> | <b>Total Funds: 10,288</b> |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,493k to \$10,287K. Decrease FY24 total funding by \$639k to \$0k (Decrease FTA 5307 by \$179k to \$0k, Decrease State by \$434k to \$0k, Decrease Local by \$26k to \$0k). Increase FY25 Total Funding by \$2,132k to \$3,957k (Add FTA 5339 to \$836k, Increase State by \$1,224k to \$2,465k, Increase Local by \$72k to \$145k). Approved by HRMPO on September 21, 2024.                       |  |               |   |              |                            |
| STIP ID:  | <b>HRT0096</b>   | <b>Title: Ferry Boat Construction</b>          |               | <b>Recipient: Hampton Roads Transit</b> |              |                            |
| FTA 5337  | -  | -  | -             | -                                       | -            | FTA 5337 -                 |
| Local   | -  | -  | -             | -                                       | -            | Local -                    |
| <b>Year Total:</b>  | <b>-</b>   | <b>-</b>                                       | <b>-</b>      | <b>-</b>                                | <b>-</b>     | <b>Total Funds: -</b>      |
| Description:  |  |  |               |   |              |                            |
| STIP ID:  | <b>HRT0103</b>   | <b>Title: Light Rail Vehicle SGR</b>           |               | <b>Recipient: Hampton Roads Transit</b> |              |                            |
| FTA 5337  | -  | -  | 1,819         | 626                                     | 675          | FTA 5337 3,120             |
| State   | -  | -  | 4,416         | 1,519                                   | 1,638        | State 7,573                |
| Local   | -  | -  | 260           | 89                                      | 96           | Local 445                  |
| <b>Year Total:</b>  | <b>-</b>   | <b>-</b>                                       | <b>6,495</b>  | <b>2,234</b>                            | <b>2,409</b> | <b>Total Funds: 11,138</b> |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$2,160k to \$11,137K. Decrease FY24 total funding by \$2,157k to \$0k (Decrease FTA 5337 by \$604k to \$0k, Decrease State by \$1,467k to \$0k, Decrease Local by \$86k to \$0k). Increase FY25 Total Funding by \$4,317k to \$6,494k (Increase FTA 5337 by \$1208k to \$1818k, Increase State by \$2,936k to \$4,416k, Increase Local by \$173k to \$260k). Approved by HRMPO on September 21, 2024. |  |               |   |              |                            |
| STIP ID:  | <b>HRT0105 (T16054)</b>  | <b>Title: Transit Bus Replacement</b>          |               | <b>Recipient: Hampton Roads Transit</b> |              |                            |
| CMAQ  |  |  | 6,794         |   | -            | CMAQ 6,794                 |
| RSTP  | 11,590   | -  | 5,000         | 3,955                                   | 1,953        | RSTP 10,908                |
| Federal Stimulus  | -  | -  | -             | -                                       | -            | Federal Stimulus -         |
| State   | -  |  | 2,254         | -                                       | -            | State 2,254                |
| <b>Year Total:</b>  | <b>11,590</b>  | <b>-</b>                                       | <b>14,048</b> | <b>3,955</b>                            | <b>1,953</b> | <b>Total Funds: 19,956</b> |
| Description:  |  |  |               |   |              |                            |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding            | FY 2024   | FY 2025       | FY 2026      | FY 2027                                 | Total FY 2024-2027                 |
|---|-----------------------------|---|---------------|--------------|---|------------------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                             |   |               |              |   |                                    |
| STIP ID:  | <b>HRT0108 (UPC 108954)</b> | <b>Title: Light Rail Extension To Chesapeake (Study Only)</b>       |               |              | Recipient: <b>Hampton Roads Transit</b> |                                    |
| RSTP  | -                           | -   | -             | -            | -                                       | RSTP -                             |
| State   | -                           | -   | -             | -            | -                                       | State -                            |
| <b>Year Total:</b>  | -                           | -   | -             | -            | -                                       | <b>Total Funds:</b> -              |
| Description:  |                             |   |               |              |   |                                    |
| STIP ID:  | <b>HRT0109</b>              | <b>Title: New Southside Operating Division/Repower</b>              |               |              | Recipient: <b>Hampton Roads Transit</b> |                                    |
| FTA 5307  | -                           | 11,212  | 4,490         | 2,490        | 1,956                                   | FTA 5307 20,148                    |
| Other Federal   | -                           | 5,000   | 22,500        | -            | 1,957                                   | Other Federal 29,457               |
| State   | -                           | 16,380  | 16,380        | 4,980        | 1,957                                   | State 39,697                       |
| Local   | -                           | 11,514  | 7,582         | 2,490        | 1,957                                   | Local 23,543                       |
| <b>Year Total:</b>  | -                           | <b>44,106</b>   | <b>50,952</b> | <b>9,960</b> | <b>7,827</b>                            | <b>Total Funds:</b> <b>112,845</b> |
| Description:  |                             |   |               |              |   |                                    |
| STIP ID:  | <b>HRT0110 (UPC 115871)</b> | <b>Title: Newport News Shipyard - Gloucester HRT MAX Service</b>    |               |              | Recipient: <b>Hampton Roads Transit</b> |                                    |
| RSTP  | -                           | -   | -             | -            | -                                       | RSTP -                             |
| State   | -                           | -   | -             | -            | -                                       | State -                            |
| <b>Year Total:</b>  | -                           | -   | -             | -            | -                                       | <b>Total Funds:</b> -              |
| Description:  |                             |   |               |              |   |                                    |
| STIP ID:  | <b>HRT0111 (T17990)</b>     | <b>Title: Naval Station Norfolk Transit Extension Study FEIS/PE</b> |               |              | Recipient: <b>Hampton Roads Transit</b> |                                    |
| RSTP  | 6,000                       | -   | -             | 6,000        | -                                       | RSTP 6,000                         |
| State   | -                           | -   | -             | -            | -                                       | State -                            |
| Local   | -                           | -   | -             | -            | -                                       | Local -                            |
| <b>Year Total:</b>  | <b>6,000</b>                | -   | -             | <b>6,000</b> | -                                       | <b>Total Funds:</b> <b>6,000</b>   |
| Description:  |                             |   |               |              |   |                                    |
| STIP ID:  | <b>HRT0112 (T19477)</b>     | <b>Title: Peninsula Corridor DESI/Conceptual Engineering</b>        |               |              | Recipient: <b>Hampton Roads Transit</b> |                                    |
| RSTP  | 2,045                       | 5,955   | -             | -            | -                                       | RSTP 5,955                         |
| State   | -                           | -   | -             | -            | -                                       | State -                            |
| <b>Year Total:</b>  | <b>2,045</b>                | <b>5,955</b>  | -             | -            | -                                       | <b>Total Funds:</b> <b>5,955</b>   |
| Description:  |                             |   |               |              |   |                                    |
| STIP ID:  | <b>HRT0113</b>              | <b>Title: Transit Bus Expansion</b>                                 |               |              | Recipient: <b>Hampton Roads Transit</b> |                                    |
| FTA 5307  | -                           | -   | -             | -            | -                                       | FTA 5307 -                         |
| CPF (Earmark)   | -                           | -   | 1,000         | -            | -                                       | CPF (Earmark) 1,000                |
| State   | -                           | -   | 1,949         | -            | -                                       | State 1,949                        |
| Local   | -                           | -   | 123           | -            | -                                       | Local 123                          |
| <b>Year Total:</b>  | -                           | -   | <b>3,072</b>  | -            | -                                       | <b>Total Funds:</b> <b>3,072</b>   |
| Description:  |                             |   |               |              |   |                                    |
| STIP ID:  | <b>HRT0114</b>              | <b>Title: Technology Planning</b>                                   |               |              | Recipient: <b>Hampton Roads Transit</b> |                                    |
| FTA 5307  | -                           | -   | 34            | 38           | -                                       | FTA 5307 72                        |
| State   | -                           | 56  | 83            | 91           | -                                       | State 230                          |
| Local   | -                           | 57  | 5             | 5            | -                                       | Local 67                           |
| <b>Year Total:</b>  | -                           | <b>113</b>  | <b>122</b>    | <b>134</b>   | -                                       | <b>Total Funds:</b> <b>369</b>     |
| Description:  |                             |   |               |              |   |                                    |
| STIP ID:  | <b>HRT0115</b>              | <b>Title: Fare Collection System</b>                                |               |              | Recipient: <b>Hampton Roads Transit</b> |                                    |
| FTA 5307  | -                           | -   | -             | -            | -                                       | FTA 5307 -                         |
| State   | -                           | -   | -             | -            | -                                       | State -                            |
| Local   | -                           | -   | -             | -            | -                                       | Local -                            |
| <b>Year Total:</b>  | -                           | -   | -             | -            | -                                       | <b>Total Funds:</b> -              |
| Description:  |                             |   |               |              |   |                                    |
| STIP ID:  | <b>HRT0116</b>              | <b>Title: Hampton Facility Non-Revenue Electric Charging Pilot</b>  |               |              | Recipient: <b>Hampton Roads Transit</b> |                                    |
| FTA 5307  | -                           | -   | 66            | 77           | -                                       | FTA 5307 143                       |
| State   | -                           | -   | 159           | 187          | -                                       | State 346                          |
| Local   | -                           | -   | 9             | 11           | -                                       | Local 20                           |
| <b>Year Total:</b>  | -                           | -   | <b>234</b>    | <b>275</b>   | -                                       | <b>Total Funds:</b> <b>509</b>     |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Total FY 2024-2027 |
|---|------------------|---------|---------|---------|---------|--------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |                  |         |         |         |         |                    |
| Description:  |                  |         |         |         |         |                    |



VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding | FY 2024  | FY 2025      | FY 2026    | FY 2027                                 | Total FY 2024-2027        |
|---|------------------|--|--------------|------------|---|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b>   |                  |  |              |            |   |                           |
| STIP ID:  | <b>HRT0117</b>   | <b>Title: Workspace Renovation and Reconfiguration</b>       |              |            | Recipient: <b>Hampton Roads Transit</b> |                           |
| FTA 5307  | -                | 347  | 134          | -          | -                                       | FTA 5307 481              |
| State   | -                | 842  | 326          | -          | -                                       | State 1,168               |
| Local   | -                | 50   | 19           | -          | -                                       | Local 69                  |
| <b>Year Total:</b>  | -                | <b>1,239</b>   | <b>479</b>   | -          | -                                       | <b>Total Funds: 1,718</b> |
| Description:  |                  |  |              |            |   |                           |
| STIP ID:  | <b>HRT0118</b>   | <b>Title: Facility Site Redevelopment</b>                    |              |            | Recipient: <b>Hampton Roads Transit</b> |                           |
| FTA 5307  | -                | -  | -            | -          | -                                       | FTA 5307 -                |
| State   | -                | -  | 80           | -          | -                                       | State 80                  |
| Local   | -                | -  | 80           | -          | -                                       | Local 80                  |
| <b>Year Total:</b>  | -                | -  | <b>160</b>   | -          | -                                       | <b>Total Funds: 160</b>   |
| Description:  |                  |  |              |            |   |                           |
| STIP ID:  | <b>HRT0119</b>   | <b>Title: Facilities State of Good Repair</b>                |              |            | Recipient: <b>Hampton Roads Transit</b> |                           |
| FTA 5307  | -                | 396  | 923          | 46         | -                                       | FTA 5307 1,365            |
| State   | -                | 961  | 2,241        | 112        | -                                       | State 3,314               |
| Local   | -                | 57   | 132          | 7          | -                                       | Local 196                 |
| <b>Year Total:</b>  | -                | <b>1,414</b>   | <b>3,296</b> | <b>165</b> | -                                       | <b>Total Funds: 4,875</b> |
| Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$396K (increase FTA 5307 by 166K); revise FY2024 State obligation to \$961K (increase State by \$401K); Revise FY2024 Local to 57K (increase Local by \$24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$591k to \$1,414k (Increase FY24 FTA 5307 by \$166K to \$396k, Increase FY2024 State by \$401k to \$961K, Increase Local by \$24k to \$57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.   |                  |  |              |            |   |                           |
| STIP ID:  | <b>HRT0120</b>   | <b>Title: Gate Replacement Project</b>                       |              |            | Recipient: <b>Hampton Roads Transit</b> |                           |
| FTA 5307  | -                | 343  | -            | -          | -                                       | FTA 5307 343              |
| State   | -                | 832  | -            | -          | -                                       | State 832                 |
| Local   | -                | 49   | -            | -          | -                                       | Local 49                  |
| <b>Year Total:</b>  | -                | <b>1,224</b>   | -            | -          | -                                       | <b>Total Funds: 1,224</b> |
| Description: Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$343K (increase FTA 5307 by 91K); revise FY2024 State obligation to \$832K (increase State by \$220K); Revise FY2024 Local to 49K (increase Local by \$13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$324k to \$1,224k (Increase FY24 FTA 5307 by \$91K to \$343k, Increase FY2024 State by \$220k to \$832K, Increase Local by \$13k to \$49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.   |                  |  |              |            |   |                           |
| STIP ID:  | <b>HRT0121</b>   | <b>Title: Light Rail Assessment Study</b>                    |              |            | Recipient: <b>Hampton Roads Transit</b> |                           |
| FTA 5307  | -                | -  | -            | -          | -                                       | FTA 5307 -                |
| State   | -                | 51   | -            | -          | -                                       | State 51                  |
| Local   | -                | 51   | -            | -          | -                                       | Local 51                  |
| <b>Year Total:</b>  | -                | <b>102</b>   | -            | -          | -                                       | <b>Total Funds: 102</b>   |
| Description:  |                  |  |              |            |   |                           |
| STIP ID:  | <b>HRT0122</b>   | <b>Title: Paratransit Vehicle Mid-Life Overhaul/Repowers</b> |              |            | Recipient: <b>Hampton Roads Transit</b> |                           |
| FTA 5307  | -                | -  | 75           | -          | -                                       | FTA 5307 75               |
| FTA 5339  | 198              | -  | 198          | -          | -                                       | FTA 5339 198              |
| State   | 481              | -  | 481          | -          | -                                       | State 481                 |
| Local   | 28               | -  | 28           | -          | -                                       | Local 28                  |
| <b>Year Total:</b>  | <b>707</b>       | -  | <b>782</b>   | -          | -                                       | <b>Total Funds: 782</b>   |
| Description: Adjustment #2: Increase Previous funding by \$707,000. Increase previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023. Adjustment #11: Increase Total Funds for FY2024-2027 by \$186k to \$782K. Decrease FY24 Total funding by \$328k to \$0k (Decrease FTA 5307 by \$92k to \$0k, Decrease State by \$223k to \$0k, Decrease Local by \$13k to \$0k). Increase FY25 Total Funding by \$514k to \$782k (Increase State by \$299k to \$481k, Increase Local by \$17k to \$28k). Approved by HRMPO on September 21, 2024. |                  |  |              |            |   |                           |
| STIP ID:  | <b>HRT0123</b>   | <b>Title: Ferry Boat State of Good Repair</b>                |              |            | Recipient: <b>Hampton Roads Transit</b> |                           |
| FTA 5337  |                  |  | 183          |            |   | FTA 5337 183              |
| FTA 5307  | -                | -  | 73           | -          | -                                       | FTA 5307 73               |
| State   | -                | -  | 176          | -          | -                                       | State 176                 |
| Local   | -                | -  | 81           | -          | -                                       | Local 81                  |
| <b>Year Total:</b>  | -                | -  | <b>513</b>   | -          | -                                       | <b>Total Funds: 513</b>   |
| Description: Adjustment #11: Decrease Total Funding FY24 by \$259k to \$0k (Decrease FTA 5307 by \$73k to \$0k, Decrease State by \$176k to \$0k, Decrease Local by \$10k to \$0k). Increase FY25 Total funding by \$513k (Add FTA 5337 to \$183k, Add FTA 5307 to \$73k, Add State to \$176k, Add Local to \$81k). Approved by HRMPO on September 21, 2024.  |                  |  |              |            |   |                           |

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION  
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

|   | Previous Funding  | FY 2024   | FY 2025      | FY 2026                                 | FY 2027      | Total FY 2024-2027        |
|---|---|---|--------------|---|--------------|---------------------------|
| <b>HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION</b> |   |   |              |   |              |                           |
| STIP ID:  | <b>HRT0124</b>  | <b>Title: Paratransit Fleet Expansion</b>                             |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| Other Federal   | -   | 2,240   |              |   |              | Other Federal 2,240       |
| FTA 5307  | -   | -   | 465          | -                                       | -            | FTA 5307 465              |
| State   | -   | -   | 1,128        | -                                       | -            | State 1,128               |
| Local   | -   | 560   | 66           | -                                       | -            | Local 626                 |
| <b>Year Total:</b>  | -   | <b>2,800</b>  | <b>1,659</b> | -                                       | -            | <b>Total Funds: 4,459</b> |
| Description:  | Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,364k to \$4,459K. Increase FY24 Total funding by \$1,269k to \$2,800k (Add Other Federal to \$2,240k, Decrease FTA 5307 by \$429 to \$0, Decrease State by \$1041k to \$0k, Increase Local by \$499k to \$560k). Increase FY25 Total Funding by \$95k to \$1,659k (Increase FTA 5307 by \$27 to \$465k, Increase State by \$65k to \$1,128k, Increase Local by \$3k to \$66k). Approved by HRMPO on September 21, 2024. |   |              |   |              |                           |
| STIP ID:  | <b>HRT0125</b>  | <b>Title: Bus Stop Amenity Program</b>                                |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| FTA 5307  | -   | -   | -            | -                                       | -            | FTA 5307 -                |
| State   | -   | -   | -            | -                                       | -            | State -                   |
| Local   | -   | 1,065   | 2,753        | 3,523                                   | 1,790        | Local 9,131               |
| <b>Year Total:</b>  | -   | <b>1,065</b>  | <b>2,753</b> | <b>3,523</b>                            | <b>1,790</b> | <b>Total Funds: 9,131</b> |
| Description:  |   |   |              |   |              |                           |
| STIP ID:  | <b>HRT0126</b>  | <b>Title: Gate Replacement Project</b>                                |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| FTA 5307  | -   | 252   | -            | -                                       | -            | FTA 5307 252              |
| State   | -   | 612   | -            | -                                       | -            | State 612                 |
| Local   | -   | 36  | -            | -                                       | -            | Local 36                  |
| <b>Year Total:</b>  | -   | <b>900</b>  | -            | -                                       | -            | <b>Total Funds: 900</b>   |
| Description:  |   |   |              |   |              |                           |
| STIP ID:  | <b>HRT0127</b>  | <b>Title: Transfer Station Relocation</b>                             |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| CPF (Earmark)   | -   |   | 500          | -                                       | -            | CPF (Earmark) 500         |
| Local   | -   |   | 125          | -                                       | -            | Local 125                 |
| <b>Year Total:</b>  | -   | -   | <b>625</b>   | -                                       | -            | <b>Total Funds: 625</b>   |
| Description:  |   |   |              |   |              |                           |
| STIP ID:  | <b>NOR0001 (UPC 109572)</b>   | <b>Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk</b> |              | Recipient: <b>Hampton Roads Transit</b> |              |                           |
| CMAQ  | -   | 1,033   | -            | -                                       | -            | CMAQ 1,033                |
| RSTP  | -   | -   | -            | -                                       | -            | RSTP -                    |
| State   | -   | 137   | -            | -                                       | -            | State 137                 |
| Local   | -   | 121   | -            | -                                       | -            | Local 121                 |
| <b>Year Total:</b>  | -   | <b>1,291</b>  | -            | -                                       | -            | <b>Total Funds: 1,291</b> |
| Description:  | Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$1,141k to \$1,291k (Increase FY24 CMAQ by \$913k to \$1,033k; Increase FY24 State by \$107k to \$137k; Add FY24 Local of \$121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.                              |   |              |   |              |                           |
| STIP ID:  | <b>SUF0001</b>  | <b>Title: Operating Assistance</b>                                    |              | Recipient: <b>Suffolk Transit</b>       |              |                           |
| FTA 5307  | -   | 321   | 346          | -                                       | 352          | FTA 5307 1,019            |
| FTA 5311  | -   | -   | -            | 349                                     | -            | FTA 5311 349              |
| State   | -   | 488   | 343          | 347                                     | 350          | State 1,528               |
| Local   | -   | 645   | 690          | 349                                     | 352          | Local 2,036               |
| Revenues  | -   | -   | -            | -                                       | -            | Revenues -                |
| <b>Year Total:</b>  | -   | <b>1,454</b>  | <b>1,379</b> | <b>1,045</b>                            | <b>1,054</b> | <b>Total Funds: 4,932</b> |
| Description:  | Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to \$488K (increase State by \$148K); Revise FY2024 Local to 645K (reduce Local by \$38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.   |   |              |   |              |                           |
| STIP ID:  | <b>SUF0003</b>  | <b>Title: Expansion Buses</b>   |              | Recipient: <b>Suffolk Transit</b>       |              |                           |
| FTA 5307  | -   | -   | 144          | 480                                     | -            | FTA 5307 624              |
| State   | -   | -   | 29           | 96                                      | -            | State 125                 |
| Local   | -   | -   | 7            | 2                                       | -            | Local 9                   |
| <b>Year Total:</b>  | -   | -   | <b>180</b>   | <b>578</b>                              | -            | <b>Total Funds: 758</b>   |
| Description:  |   |   |              |   |              |                           |
| STIP ID:  | <b>SUF0004</b>  | <b>Title: Purchase Replacement Buses</b>                              |              | Recipient: <b>Suffolk Transit</b>       |              |                           |
| FTA 5307  | -   | 723   | 208          | 111                                     | 352          | FTA 5307 1,394            |
| FTA 5339  | -   | 162   | 342          | 41                                      | -            | FTA 5339 545              |
| State   | -   | 147   | 58           | 30                                      | 70           | State 305                 |



# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.  
Commissioner

1401 East Broad Street  
Richmond, Virginia 23219

(804) 786-2701  
Fax: (804) 786-2940

March 17, 2025

Mr. Robert A. Crum, Jr.  
Executive Director  
Hampton Roads Transportation Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, Virginia 23320

RE: FY 2024 - 27 HRTPO TIP Amendment UPC 113849

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to modify the cost estimate, schedule, allocations, and obligations for UPC 113849, Jefferson Avenue Sidewalk, in the FY 2024-27 TIP. This project will install sidewalks along both sides of Jefferson Avenue within the project limits with pedestrian signals, crosswalks, and CCTV cameras at the intersections with Sea Pine Lane and Shields Road. Fiscal constraint of the subject project is demonstrated outside the current TIP years within the FY 25-30 SYIP, and all funding has been identified. To that end, we request UPC, 113849, be added to the FY 2024-27 TIP including the following information:

- UPC 113849 – Jefferson Avenue Sidewalk
  - Non-Federal Oversight
  - FY Previous Obligations
    - PE Federal – HSIP \$75,000
  - Replace FY 24 - 27 Obligations:
    - PE (FY24) Federal – HSIP \$360,000
    - PE (FY25) Federal – HSIP \$190,000
    - RW (FY25) Federal – HSIP \$100,000
    - CN (FY27) Federal – HSIP \$285,000
    - CN (FY27) Federal – Other \$493,362
    - CN (FY27) Federal – AC \$2,000,000

March 17, 2025

- Estimate \$3,503,362 (Increase)

| Phase | Cost Estimate | Start Date | End Date   | Status   |
|-------|---------------|------------|------------|----------|
| PE    | \$625,000     | 02/01/2022 | 08/29/2025 | Underway |
| RW    | \$100,000     | 08/29/2025 | 02/02/2027 | FY25     |
| CN    | \$2,778,362   | 02/02/2027 | 09/26/2028 | FY27     |

- Replace FY Previous and FY 24 - 27 Allocations with the following:

| Fund Name    | Previous Allocations | FY2024           | FY2025           | FY2026     | FY2027     | TOTAL              |
|--------------|----------------------|------------------|------------------|------------|------------|--------------------|
| HSIP         | \$175,000            | \$526,050        | \$250,500        | \$0        | \$0        | \$951,550          |
| STATE        | \$493,362            | \$0              | \$0              | \$0        | \$0        | \$493,362          |
| <b>Total</b> | <b>\$668,362</b>     | <b>\$526,050</b> | <b>\$250,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,444,912</b> |

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,  
**Angela Effah-Amponsah**  
**757-956-3113**  
**angela.effahamponsah@vdot.virginia.gov**

Angela Effah-Amponsah  
Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA/Planning and Investment Manager  
Ms. Sonya Hallums-Ponton, District Urban /Locally Administered Program Director  
Mrs. Dinah Oliver, District Programming Director  
File//



# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.  
Commissioner

1401 East Broad Street  
Richmond, Virginia 23219

(804) 786-2701  
Fax: (804) 786-2940

April 10, 2025

Mr. Robert A. Crum, Jr.  
Executive Director  
Hampton Roads Transportation Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, Virginia 23320

RE: FY 2024 - 27 HRTPO TIP Amendment UPC 121105

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to revise the cost estimate, schedule, allocations, and obligations for UPC 121105, Washington Ave & 25<sup>th</sup> Street Ped Improvements. This project will improve the existing sidewalk along Washington Avenue from 28<sup>th</sup> Street to 25<sup>th</sup> Street as well as along 25<sup>th</sup> Street from West Avenue to Huntington Avenue. Fiscal constraint of the subject project is demonstrated. To that end, we request UPC 121105 be revised in the FY 2024-27 TIP including the following information:

- UPC 121105 – Washington Ave & 25<sup>th</sup> Street Ped Improvements
  - Non-Federal Oversight
  - FY Previous Obligations
    - No Previous Obligations
  - Replace FY 24 - 27 Obligations with the following:
    - PE (FY24) Federal – TAP/F \$94,400
    - PE (FY24) Federal – TAP/F (M) \$23,600
    - PE (FY25) Federal – TAP/F \$348,400
    - PE (FY25) Federal – TAP/F (M) \$87,100
    - RW (FY27) Federal – TAP/F \$19,200
    - RW (FY27) Federal – TAP/F (M) \$4,800

April 10, 2025

- Estimate \$3,822,000 (Increased)

| Phase | Cost Estimate | Start Date | End Date   | Status   |
|-------|---------------|------------|------------|----------|
| PE    | \$553,000     | 11/02/2023 | 03/01/2027 | Underway |
| RW    | \$24,000      | 03/01/2027 | 01/17/2028 | FY27     |
| CN    | \$3,245,000   | 01/17/2028 | 05/07/2029 | FY28     |

- Replace FY Previous and FY 24 - 27 Allocations with the following:

| Fund Name    | Previous Allocations | FY2024     | FY2025             | FY2026             | FY2027     | TOTAL              |
|--------------|----------------------|------------|--------------------|--------------------|------------|--------------------|
| TAP          | \$1,000,000          | \$0        | \$256,600          | \$1,243,400        | \$0        | \$2,500,000        |
| LOC          | \$250,000            | \$0        | \$761,150          | \$310,850          | \$0        | \$1,322,000        |
| <b>Total</b> | <b>\$1,250,000</b>   | <b>\$0</b> | <b>\$1,017,750</b> | <b>\$1,554,250</b> | <b>\$0</b> | <b>\$3,822,000</b> |

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,

**Angela Effah-Amponsah**

**757-956-3113**

**angela.effahamponsah@vdot.virginia.gov**

Angela Effah-Amponsah

Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA/Planning and Investment Manager

Ms. Sonya Hallums-Ponton, District Urban /Locally Administered Program Director

Mrs. Dinah Oliver, District Programming Director

File//



# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.  
Commissioner

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Richmond, Virginia 23219

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Fax: (804) 786-2940

March 26, 2025

Mr. Robert A. Crum, Jr.  
Executive Director  
Hampton Roads Transportation Planning Organization  
The Regional Building, 723 Woodlake Drive  
Chesapeake, Virginia 23320

RE: FY 2024 - 27 HRTPO TIP Amendment UPC 119281

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to ungroup UPC 119281, Victory Boulevard Shared Used Path and add it back into the FY 2024-27 TIP as an individual project. This project will construct a 1.2.-mile segment to complete a 2.7-mile multi-jurisdictional shared use path, improve pedestrian access to Tabb High School and the community athletic facilities, and connect to planned county developer funded ped/bicycle facilities along Yorktown Road. Fiscal constraint of the subject project is demonstrated outside the current TIP years, although within the FY 25-30 SYIP, and all funding has been identified. To that end, we request UPC 119281 be added to the FY 2024-27 TIP including the following information:

- UPC 119281 – Victory Boulevard Shared Used Path
  - Non-Federal Oversight
  - FY Previous Obligations
    - No Previous Obligations
  - Add FY 24 - 27 Obligations:
    - PE (FY27) Federal – CMAQ \$205,296
    - PE (FY27) Federal – CMAQ (M) \$51,324

- Add Estimate \$660,740

| Phase | Cost Estimate | Start Date | End Date   | Status |
|-------|---------------|------------|------------|--------|
| PE    | \$256,620     | 12/21/2026 | 02/12/2029 | FY26   |
| RW    | \$1,190       | 02/12/2029 | 11/13/2029 | FY29   |
| CN    | \$402,930     | 11/13/2029 | 10/31/2030 | FY30   |

- Add FY Previous and FY 24 - 27 Allocations:

| Fund Name    | Previous Allocations | FY2024     | FY2025     | FY2026     | FY2027           | TOTAL            |
|--------------|----------------------|------------|------------|------------|------------------|------------------|
| CMAQ         | \$0                  | \$0        | \$0        | \$0        | \$398,102        | \$398,102        |
| CMAQ (M)     | \$0                  | \$0        | \$0        | \$0        | \$99,526         | \$99,526         |
| <b>Total</b> | <b>\$0</b>           | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$497,628</b> | <b>\$497,628</b> |

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,  
**Angela Effah-Amponsah**  
**757-956-3113**  
**angela.effahamponsah@vdot.virginia.gov**

Angela Effah-Amponsah  
Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA/Planning and Investment Manager  
Ms. Sonya Hallums-Ponton, District Urban /Locally Administered Program Director  
Mrs. Dinah Oliver, District Programming Director  
File//