



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

March 25, 2025

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2024 - 27 HRTPO TIP Amendment UPC 123163

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) add UPC 123163, #SMART24 Tide Mill Pedestrian Improvements, to the FY 2024-27 TIP. The purpose of this project is to improve pedestrian accommodations throughout Tide Mill Lane by constructing a shared-use path, installing ADA compliant ramps and a high-visibility crosswalk, and repaving the Eastbound Tide Mill Lane from west of Ruby Court to Carlton Drive to remove the Eastbound right-turn lane at Tide Mill Lane/Charlotte Drive. Fiscal constraint of the subject project is demonstrated outside of the current TIP years, although within the FY25-FY30 SYIP, and all funding has been identified. To that end, we request UPC 123163 be added to the FY 2024-27 TIP including the following information:

- UPC 123163 – #SMART24 Tide Mill Pedestrian Improvements
 - Non-Federal Oversight
 - Add FY Previous Obligations
 - No Previous Obligations
 - FY 24 - 27 Obligations:
 - PE (FY25) Federal – Other \$466,732
 - RW (FY27) Federal – STP/STBG \$1,800,000
 - RW (FY27) Federal – Other \$774,896

March 25, 2025

- Add Estimate \$5,338,276

Phase	Cost Estimate	Start Date	End Date	Status
PE	\$466,732	08/01/2025	09/24/2027	FY25
RW	\$2,574,896	09/24/2027	06/16/2028	FY27
CN	\$2,296,648	06/16/2028	06/04/2029	FY28

- Add FY Previous and FY 24 - 27 Allocations:

Fund Name	Previous Allocations	FY2024	FY2025	FY2026	FY2027	TOTAL
DGP	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000
Total	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,

Angela Effah-Amponsah

757-956-3113

angela.effahamponsah@vdot.virginia.gov

Angela Effah-Amponsah

Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA/Planning and Investment Manager

Ms. Sonya Hallums-Ponton, District Urban /Locally Administered Program Director

Mrs. Dinah Oliver, District Programming Director

File//



HAMPTON ROADS TRANSIT

April 21, 2025

Robert Crum, Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Subject: FY 2024 - 2027 Transportation Improvement Program Amendment Request

Dear Mr. Crum:

Hampton Roads Transit (HRT) requests an amendment to the FY 2024 - 2027 Transportation Improvement Program to revise the following project to agree with HRT's grant obligations:

STIP ID HRT0003: Replacement Vans – Paratransit & TRAFFIX

- Revise the FY 2025 FTA 5307 funding to be \$1,916,880
- Revise the FY 2025 State funding to be \$4,655,280
- Revise the FY 2025 Local funding to be \$273,840

HRT has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT. Also confirmed by DRPT is that fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and that all funding has been identified.

Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6173.

Respectfully,

Keisha Branch
Director of Capital Programs

Cc: Ray Amoruso Hampton Roads Transit
Deanna Oware, DRPT
Tiffany Dubinsky, DRPT
Angela Effah-Amponsah, VDOT
Michele DeAngeles, FTA, Region III

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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027			
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION									
STIP ID:	HRT0003	Title: Replacement Vans - Paratransit & TRAFFIX			Recipient: Hampton Roads Transit				
FTA 5307	-	36	1,917	1,135	658	FTA 5307	3,746		
FTA 5339	-	-	-	58	-	FTA 5339	58		
State	-	87	4,655	2,895	1,598	State	9,235		
Local	-	5	274	170	94	Local	543		
Year Total:	-	128	6,846	4,258	2,350	Total Funds:	13,582		
Description:									
STIP ID:	HRT0004	Title: Support Vehicles			Recipient: Hampton Roads Transit				
FTA 5307	-	-	740	101	67	FTA 5307	908		
FTA 5337	-	-	-	-	-	FTA 5337	-		
State	-	-	255	246	163	State	664		
Local	-	-	174	14	10	Local	198		
Year Total:	-	-	1,169	361	240	Total Funds:	1,770		
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$773k to \$1,769K. Decrease FY24 Total Funding by \$234k to \$0K (Decrease FTA 5307 by \$34k to \$0k, Decrease State by \$159k to \$0k, Decrease Local by \$41k to \$0k). Increase FY25 Total Funding by \$1,007k to \$1,168K (Increase FTA 5307 by \$694k to \$739k, Increase State by \$145k to \$255k, Increase Local by \$168k to \$174k). Approved by HRTPO on October 7, 2024.								
STIP ID:	HRT0006	Title: Shop Equipment			Recipient: Hampton Roads Transit				
FTA 5307	-	-	35	-	-	FTA 5307	35		
State	-	-	83	-	-	State	83		
Local	-	-	5	-	-	Local	5		
Year Total:	-	-	123	-	-	Total Funds:	123		
Description:	Adjustment #11: Remove Total funds of \$122 from FY24 to FY25. Add FY25 Total Funding to \$122k (Add FTA 5307 to \$34K, Add State to \$83K, Add Local to \$5K). Approved by HRTPO October 7, 2024.								
STIP ID:	HRT0026	Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit				
CMAQ	-	-	-	2,000	1,953	CMAQ	3,953		
RSTP	-	-	5,000	3,955	-	RSTP	8,955		
FTA 5339	4,512	-	2,385	121	914	FTA 5339	3,420		
FTA 5307	-	-	1,633	-	-	FTA 5307	1,633		
State	10,957	745	9,755	294	2,220	State	13,014		
Local	645	-	578	17	131	Local	726		
Year Total:	16,114	745	19,351	6,387	5,218	Total Funds:	31,701		
Description:	Adjustment #2: Increase Previous funding FTA 5339 by \$4,512k; increase previous state funding by \$10,957k; Increase Previous Local Funding by \$645k. Approved by HRTPO on 6/29/2023. Adjustment #11: Decrease Total Funds for FY2024-2027 by \$9,374k to \$31,696K. Decrease FY24 Total funding by \$14,959k to \$745k (Decrease RSTP by \$2978k to \$0k, Decrease FTA 5339 by \$1,931k to \$0k, Decrease FTA 5307 by \$1,632k to \$0k, Decrease State by \$7,909k to \$745k, Decrease Local by \$509k to \$0k). Increase FY25 Total Funding by \$5,585k to \$19,346k (Increase FTA 5339 by \$582k to \$2,385k, Increase FTA 5307 by \$982k to \$1,632k, Increase State by \$3,797k to \$9,755k, Increase Local by \$224k to \$574k). Approved by HRMPO on September 21, 2024.								
STIP ID:	HRT0032	Title: ADP Software			Recipient: Hampton Roads Transit				
FTA 5307	-	172	669	-	560	FTA 5307	1,401		
FTA 5337	-	417	1,624	-	1,360	FTA 5337	3,401		
State	-	24	96	-	80	State	200		
Local	-	-	-	-	-	Local	-		
Year Total:	-	613	2,389	-	2,000	Total Funds:	5,002		
Description:									
STIP ID:	HRT0033	Title: ADP Hardware			Recipient: Hampton Roads Transit				
FTA 5307	-	271	777	62	78	FTA 5307	1,188		
State	-	659	1,886	151	189	State	2,885		
Local	-	39	111	9	11	Local	170		
Year Total:	-	969	2,774	222	278	Total Funds:	4,243		
Description:									
STIP ID:	HRT0041	Title: CIP Program - General			Recipient: Hampton Roads Transit				
FTA 5307	-	-	-	-	-	FTA 5307	-		
State	-	238	-	-	-	State	238		
Local	-	112	-	-	-	Local	112		
Year Total:	-	350	-	-	-	Total Funds:	350		
Description:									

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0052	Title: Transfer Center Upgrades		Recipient: Hampton Roads Transit			
FTA 5307	-	881	2,825	221	132	FTA 5307	4,059
State	-	779	5,832	534	320	State	7,465
Local	-	647	7,787	31	19	Local	8,484
Year Total:	-	2,307	16,444	786	471	Total Funds:	20,008
Description:							
STIP ID:	HRT0054	Title: Preventive Maintenance		Recipient: Hampton Roads Transit			
FTA 5307	-	14,418	13,769	13,769	13,769	FTA 5307	55,725
FTA 5337	-	1,880	2,102	1,793	1,793	FTA 5337	7,568
State	-	-	-	-	-	State	-
Local	-	4,074	3,890	3,890	3,890	Local	15,744
Year Total:	-	20,372	19,761	19,452	19,452	Total Funds:	79,037
Description:							
STIP ID:	HRT0066	Title: Light Rail Capital Projects/Bridge Repair/Support Equipment		Recipient: Hampton Roads Transit			
FTA 5337	-	-	1,605	783	1,919	FTA 5337	4,307
FTA 5307	-	130	-	-	411	FTA 5307	541
State	-	1,192	3,058	1,903	5,662	State	11,815
Local	-	19	266	112	333	Local	730
Year Total:	-	1,341	4,929	2,798	8,325	Total Funds:	17,393
Description:							
Adjustment #11: Increase Total Funds for FY2024-2027 by \$3,503k to \$17,393k. Decrease FY24 total funding by \$413k to \$1,341k (Decrease FTA 5337 by \$483k to \$0k, Add FTA 5307 to \$130k, Decrease Local by \$60k to \$19k). Increase FY25 Total Funding by \$3,916k to \$4,929k (Increase FTA 5337 by \$1,321k to \$1,605k, Increase State by \$2,369k to \$3,058k, Increase Local by \$226k to \$266k). Approved by HRMPO on September 21, 2024.							
STIP ID:	HRT0067	Title: Capital Cost of Contracting		Recipient: Hampton Roads Transit			
FTA 5307	-	3,051	3,253	3,253	3,253	FTA 5307	12,810
State	-	-	-	-	-	State	-
Local	-	6,484	6,913	6,913	6,913	Local	27,223
Year Total:	-	9,535	10,166	10,166	10,166	Total Funds:	40,033
Description:							
STIP ID:	HRT0068	Title: ADA Operations		Recipient: Hampton Roads Transit			
FTA 5307	-	2,410	2,432	2,432	2,432	FTA 5307	9,706
State	-	-	-	-	-	State	-
Local	-	602	608	608	608	Local	2,426
Year Total:	-	3,012	3,040	3,040	3,040	Total Funds:	12,132
Description:							
STIP ID:	HRT0075	Title: Surveillance / Security Equipment		Recipient: Hampton Roads Transit			
FTA 5307	-	86	-	572	34	FTA 5307	692
FTA 5337	-	-	515	-	-	FTA 5337	515
State	-	208	1,305	1,390	83	State	2,986
Local	-	34	123	81	5	Local	243
Year Total:	-	328	1,943	2,043	122	Total Funds:	4,436
Description:							
STIP ID:	HRT0082 (T22709)	Title: Rehab/Renov of Admin/Maint		Recipient: Hampton Roads Transit			
FTA 5307	-	237	-	-	-	FTA 5307	237
RSTP	-	-	4,368	1,506	-	RSTP	5,874
CRP	-	-	798	-	-	CRP	798
State	-	575	1,292	-	-	State	1,867
Local	-	34	-	-	-	Local	34
Year Total:	-	846	6,458	1,506	-	Total Funds:	8,810
Description:							
Adjustment #6: Add FY24 total funding \$846k (Increase FY24 FTA 5307 by \$237k; Increase FY24 State by \$575k; Increase FY24 Local by \$34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0083 (T14104)	Title: HRT goCommute Program		Recipient: Hampton Roads Transit			
CMAQ	6,314	789				CMAQ	789
RSTP	-	1,600	2,400	800	800	RSTP	5,600
State	1,578	597	600	200	200	State	1,597
Local	-	-	-	-	-	Local	-
Year Total:	7,892	2,986	3,000	1,000	1,000	Total Funds:	7,986
Description:	Amendment#4: Increase Previous Total Funding by \$4,892k to \$7,892k (Add Previous CMAQ of \$6,314k, Add Previous State of \$1,578k, Reduce Previous RSTP by \$3,000k to \$0); Increase FY24 Total Funding by \$1,986k to \$2,986k (Add FY24 CMAQ of \$789k, increase FY24 RSTP by \$800k to \$1,600k, increase Local by \$397k to \$597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024.						
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses		Recipient: Hampton Roads Transit			
CMAQ	8,428	-	-	-	-	CMAQ	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	8,428	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses		Recipient: Hampton Roads Transit			
CMAQ	4,607	-	-	-	-	CMAQ	-
RSTP	4,163	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	8,770	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0090	Title: Transit Bus Mid-Life		Recipient: Hampton Roads Transit			
FTA 5307	-	-	511	-	1,027	FTA 5307	1,538
FTA 5339	-	-	837	745	-	FTA 5339	1,582
State	-	-	2,465	1,810	2,495	State	6,770
Local	-	-	145	106	147	Local	398
Year Total:	-	-	3,958	2,661	3,669	Total Funds:	10,288
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,493k to \$10,287K. Decrease FY24 total funding by \$639k to \$0k (Decrease FTA 5307 by \$179k to \$0k, Decrease State by \$434k to \$0k, Decrease Local by \$26k to \$0k). Increase FY25 Total Funding by \$2,132k to \$3,957k (Add FTA 5339 to \$836k, Increase State by \$1,224k to \$2,465k, Increase Local by \$72k to \$145k). Approved by HRMPO on September 21, 2024.						
STIP ID:	HRT0096	Title: Ferry Boat Construction		Recipient: Hampton Roads Transit			
FTA 5337	-	-	-	-	-	FTA 5337	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0103	Title: Light Rail Vehicle SGR		Recipient: Hampton Roads Transit			
FTA 5337	-	-	1,819	626	675	FTA 5337	3,120
State	-	-	4,416	1,519	1,638	State	7,573
Local	-	-	260	89	96	Local	445
Year Total:	-	-	6,495	2,234	2,409	Total Funds:	11,138
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$2,160k to \$11,137K. Decrease FY24 total funding by \$2,157k to \$0k (Decrease FTA 5337 by \$604k to \$0k, Decrease State by \$1,467k to \$0k, Decrease Local by \$86k to \$0k). Increase FY25 Total Funding by \$4,317k to \$6,494k (Increase FTA 5337 by \$1208k to \$1818k, Increase State by \$2,936k to \$4,416k, Increase Local by \$173k to \$260k). Approved by HRMPO on September 21, 2024.						
STIP ID:	HRT0105 (T16054)	Title: Transit Bus Replacement		Recipient: Hampton Roads Transit			
CMAQ			6,794	-	-	CMAQ	6,794
RSTP	11,590	-	5,000	3,955	1,953	RSTP	10,908
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	-	2,254	-	-	State	2,254
Year Total:	11,590	-	14,048	3,955	1,953	Total Funds:	19,956
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0108 (UPC 108954)	Title: Light Rail Extension To Chesapeake (Study Only)				Recipient: Hampton Roads Transit	
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0109	Title: New Southside Operating Division/Repower				Recipient: Hampton Roads Transit	
FTA 5307	-	11,212	4,490	2,490	1,956	FTA 5307	20,148
Other Federal	-	5,000	22,500	-	1,957	Other Federal	29,457
State	-	16,380	16,380	4,980	1,957	State	39,697
Local	-	11,514	7,582	2,490	1,957	Local	23,543
Year Total:	-	44,106	50,952	9,960	7,827	Total Funds:	112,845
Description:							
STIP ID:	HRT0110 (UPC 115871)	Title: Newport News Shipyard - Gloucester HRT MAX Service				Recipient: Hampton Roads Transit	
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0111 (T17990)	Title: Naval Station Norfolk Transit Extension Study FEIS/PE				Recipient: Hampton Roads Transit	
RSTP	6,000	-	-	6,000	-	RSTP	6,000
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	6,000	-	-	6,000	-	Total Funds:	6,000
Description:							
STIP ID:	HRT0112 (T19477)	Title: Peninsula Corridor DESI/Conceptual Engineering				Recipient: Hampton Roads Transit	
RSTP	2,045	5,955	-	-	-	RSTP	5,955
State	-	-	-	-	-	State	-
Year Total:	2,045	5,955	-	-	-	Total Funds:	5,955
Description:							
STIP ID:	HRT0113	Title: Transit Bus Expansion				Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307	-
CPF (Earmark)	-	-	1,000	-	-	CPF (Earmark)	1,000
State	-	-	1,949	-	-	State	1,949
Local	-	-	123	-	-	Local	123
Year Total:	-	-	3,072	-	-	Total Funds:	3,072
Description:							
STIP ID:	HRT0114	Title: Technology Planning				Recipient: Hampton Roads Transit	
FTA 5307	-	-	34	38	-	FTA 5307	72
State	-	56	83	91	-	State	230
Local	-	57	5	5	-	Local	67
Year Total:	-	113	122	134	-	Total Funds:	369
Description:							
STIP ID:	HRT0115	Title: Fare Collection System				Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0116	Title: Hampton Facility Non-Revenue Electric Charging Pilot				Recipient: Hampton Roads Transit	
FTA 5307	-	-	66	77	-	FTA 5307	143
State	-	-	159	187	-	State	346
Local	-	-	9	11	-	Local	20
Year Total:	-	-	234	275	-	Total Funds:	509

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0117	Title: Workspace Renovation and Reconfiguration			Recipient: Hampton Roads Transit	
FTA 5307	-	347	134	-	-	FTA 5307 481
State	-	842	326	-	-	State 1,168
Local	-	50	19	-	-	Local 69
Year Total:	-	1,239	479	-	-	Total Funds: 1,718
Description:						
STIP ID:	HRT0118	Title: Facility Site Redevelopment			Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	80	-	-	State 80
Local	-	-	80	-	-	Local 80
Year Total:	-	-	160	-	-	Total Funds: 160
Description:						
STIP ID:	HRT0119	Title: Facilities State of Good Repair			Recipient: Hampton Roads Transit	
FTA 5307	-	396	923	46	-	FTA 5307 1,365
State	-	961	2,241	112	-	State 3,314
Local	-	57	132	7	-	Local 196
Year Total:	-	1,414	3,296	165	-	Total Funds: 4,875
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$396K (increase FTA 5307 by 166K); revise FY2024 State obligation to \$961K (increase State by \$401K); Revise FY2024 Local to 57K (increase Local by \$24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$591k to \$1,414k (Increase FY24 FTA 5307 by \$166K to \$396k, Increase FY2024 State by \$401k to \$961K, Increase Local by \$24k to \$57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	HRT0120	Title: Gate Replacement Project			Recipient: Hampton Roads Transit	
FTA 5307	-	343	-	-	-	FTA 5307 343
State	-	832	-	-	-	State 832
Local	-	49	-	-	-	Local 49
Year Total:	-	1,224	-	-	-	Total Funds: 1,224
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$343K (increase FTA 5307 by 91K); revise FY2024 State obligation to \$832K (increase State by \$220K); Revise FY2024 Local to 49K (increase Local by \$13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$324k to \$1,224k (Increase FY24 FTA 5307 by \$91K to \$343k, Increase FY2024 State by \$220k to \$832K, Increase Local by \$13k to \$49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	HRT0121	Title: Light Rail Assessment Study			Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	51	-	-	-	State 51
Local	-	51	-	-	-	Local 51
Year Total:	-	102	-	-	-	Total Funds: 102
Description:						
STIP ID:	HRT0122	Title: Paratransit Vehicle Mid-Life Overhaul/Repowers			Recipient: Hampton Roads Transit	
FTA 5307	-	-	75	-	-	FTA 5307 75
FTA 5339	198	-	198	-	-	FTA 5339 198
State	481	-	481	-	-	State 481
Local	28	-	28	-	-	Local 28
Year Total:	707	-	782	-	-	Total Funds: 782
Description:	Adjustment #2: Increase Previous funding by \$707,000. Increases previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023. Adjustment #11: Increase Total Funds for FY2024-2027 by \$186k to \$782K. Decrease FY24 Total funding by \$328k to \$0k (Decrease FTA 5307 by \$92k to \$0k, Decrease State by \$223k to \$0k, Decrease Local by \$13k to \$0k). Increase FY25 Total Funding by \$514k to \$782k (Increase State by \$299k to \$481k, Increase Local by \$17k to \$28k). Approved by HRMPO on September 21, 2024.					
STIP ID:	HRT0123	Title: Ferry Boat State of Good Repair			Recipient: Hampton Roads Transit	
FTA 5337	-	-	183	-	-	FTA 5337 183
FTA 5307	-	-	73	-	-	FTA 5307 73
State	-	-	176	-	-	State 176
Local	-	-	81	-	-	Local 81
Year Total:	-	-	513	-	-	Total Funds: 513
Description:	Adjustment #11: Decrease Total Funding FY24 by \$259k to \$0k (Decrease FTA 5307 by \$73k to \$0k, Decrease State by \$176k to \$0k, Decrease Local by \$10k to \$0k). Increase FY25 Total funding by \$513k (Add FTA 5337 to \$183k, Add FTA 5307 to \$73k, Add State to \$176k, Add Local to \$81k). Approved by HRMPO on September 21, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0124	Title: Paratransit Fleet Expansion		Recipient:	Hampton Roads Transit	
Other Federal	-	2,240			Other Federal	2,240
FTA 5307	-	-	465	-	FTA 5307	465
State	-	-	1,128	-	State	1,128
Local	-	560	66	-	Local	626
Year Total:	-	2,800	1,659	-	Total Funds:	4,459
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,364k to \$4,459K. Increase FY24 Total funding by \$1,269k to \$2,800k (Add Other Federal to \$2,240k, Decrease FTA 5307 by \$429 to \$0, Decrease State by \$1041k to \$0k, Increase Local by \$499k to \$560k). Increase FY25 Total Funding by \$95k to \$1,659k (Increase FTA 5307 by \$27 to \$465k, Increase State by \$65k to \$1,128k, Increase Local by \$3k to \$66k). Approved by HRMPO on September 21, 2024.					
STIP ID:	HRT0125	Title: Bus Stop Amenity Program		Recipient:	Hampton Roads Transit	
FTA 5307	-	-	-	-	FTA 5307	-
State	-	-	-	-	State	-
Local	-	1,065	2,753	3,523	Local	9,131
Year Total:	-	1,065	2,753	3,523	1,790	Total Funds:
Description:						
STIP ID:	HRT0126	Title: Gate Replacement Project		Recipient:	Hampton Roads Transit	
FTA 5307	-	252	-	-	FTA 5307	252
State	-	612	-	-	State	612
Local	-	36	-	-	Local	36
Year Total:	-	900	-	-	Total Funds:	900
Description:						
STIP ID:	HRT0127	Title: Transfer Station Relocation		Recipient:	Hampton Roads Transit	
CPF (Earmark)	-	-	500	-	CPF (Earmark)	500
Local	-	-	125	-	Local	125
Year Total:	-	-	625	-	Total Funds:	625
Description:						
STIP ID:	NOR0001 (UPC 109572)	Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk		Recipient:	Hampton Roads Transit	
CMAQ	-	1,033	-	-	CMAQ	1,033
RSTP	-	-	-	-	RSTP	-
State	-	137	-	-	State	137
Local	-	121	-	-	Local	121
Year Total:	-	1,291	-	-	Total Funds:	1,291
Description:	Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$1,141k to \$1,291k (Increase FY24 CMAQ by \$913k to \$1,033k; Increase FY24 State by \$107k to \$137k; Add FY24 Local of \$121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	SUF0001	Title: Operating Assistance		Recipient:	Suffolk Transit	
FTA 5307	-	321	346	-	FTA 5307	1,019
FTA 5311	-	-	-	349	FTA 5311	349
State	-	488	343	347	State	1,528
Local	-	645	690	349	Local	2,036
Revenues	-	-	-	-	Revenues	-
Year Total:	-	1,454	1,379	1,045	1,054	Total Funds:
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to \$488K (increase State by \$148K); Revise FY2024 Local to 645K (reduce Local by \$38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.					
STIP ID:	SUF0003	Title: Expansion Buses		Recipient:	Suffolk Transit	
FTA 5307	-	-	144	480	FTA 5307	624
State	-	-	29	96	State	125
Local	-	-	7	2	Local	9
Year Total:	-	-	180	578	Total Funds:	758
Description:						
STIP ID:	SUF0004	Title: Purchase Replacement Buses		Recipient:	Suffolk Transit	
FTA 5307	-	723	208	111	FTA 5307	1,394
FTA 5339	-	162	342	41	FTA 5339	545
State	-	147	58	30	State	305



HAMPTON ROADS TRANSIT

April 21, 2025

Robert Crum, Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Subject: FY 2024 - 2027 Transportation Improvement Program Amendment Request

Dear Mr. Crum:

Hampton Roads Transit (HRT) requests an amendment to the FY 2024 - 2027 Transportation Improvement Program to add the following project to agree with HRT's grant obligations:

STIP ID HRT0083: HRT goCommute Program

- Create new STIP ID
- Add project to FY 2024 - 2027 TIP

The Regional Surface Transportation Program (RSTP) funds associated with STIP ID HRT0083 are reflected on UPC T14104 in to individually track these funds. UPC T14104 is located within the FY 2024 - 2027 TIP in Section X – Public Transportation System Program.

HRT has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT. Also confirmed by DRPT is that fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and that all funding has been identified.

Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6173.

Respectfully,

Keisha Branch
Director of Capital Programs

Cc: Ray Amoruso Hampton Roads Transit
Deanna Oware, DRPT
Tiffany Dubinsky, DRPT
Angela Effah-Amponsah, VDOT
Michele DeAngeles, FTA, Region III

Document Control: FI112 GS-2 10164

3400 Victoria Boulevard, Hampton, VA 23661 • 509 East 18th Street, Norfolk, VA 23504
757-222-6000 • gohrt.com

Attachment 7Biii

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027			
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION									
STIP ID:	HRT0003	Title: Replacement Vans - Paratransit & TRAFFIX			Recipient: Hampton Roads Transit				
FTA 5307	-	36	1,917	1,135	658	FTA 5307	3,746		
FTA 5339	-	-	-	58	-	FTA 5339	58		
State	-	87	4,655	2,895	1,598	State	9,235		
Local	-	5	274	170	94	Local	543		
Year Total:	-	128	6,846	4,258	2,350	Total Funds:	13,582		
Description:									
STIP ID:	HRT0004	Title: Support Vehicles			Recipient: Hampton Roads Transit				
FTA 5307	-	-	740	101	67	FTA 5307	908		
FTA 5337	-	-	-	-	-	FTA 5337	-		
State	-	-	255	246	163	State	664		
Local	-	-	174	14	10	Local	198		
Year Total:	-	-	1,169	361	240	Total Funds:	1,770		
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$773k to \$1,769K. Decrease FY24 Total Funding by \$234k to \$0K (Decrease FTA 5307 by \$34k to \$0k, Decrease State by \$159k to \$0k, Decrease Local by \$41k to \$0k). Increase FY25 Total Funding by \$1,007k to \$1,168K (Increase FTA 5307 by \$694k to \$739k, Increase State by \$145k to \$255k, Increase Local by \$168k to \$174k). Approved by HRTPO on October 7, 2024.								
STIP ID:	HRT0006	Title: Shop Equipment			Recipient: Hampton Roads Transit				
FTA 5307	-	-	35	-	-	FTA 5307	35		
State	-	-	83	-	-	State	83		
Local	-	-	5	-	-	Local	5		
Year Total:	-	-	123	-	-	Total Funds:	123		
Description:	Adjustment #11: Remove Total funds of \$122 from FY24 to FY25. Add FY25 Total Funding to \$122k (Add FTA 5307 to \$34K, Add State to \$83K, Add Local to \$5K). Approved by HRTPO October 7, 2024.								
STIP ID:	HRT0026	Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit				
CMAQ	-	-	-	2,000	1,953	CMAQ	3,953		
RSTP	-	-	5,000	3,955	-	RSTP	8,955		
FTA 5339	4,512	-	2,385	121	914	FTA 5339	3,420		
FTA 5307	-	-	1,633	-	-	FTA 5307	1,633		
State	10,957	745	9,755	294	2,220	State	13,014		
Local	645	-	578	17	131	Local	726		
Year Total:	16,114	745	19,351	6,387	5,218	Total Funds:	31,701		
Description:	Adjustment #2: Increase Previous funding FTA 5339 by \$4,512k; increase previous state funding by \$10,957k; Increase Previous Local Funding by \$645k. Approved by HRTPO on 6/29/2023. Adjustment #11: Decrease Total Funds for FY2024-2027 by \$9,374k to \$31,696K. Decrease FY24 Total funding by \$14,959k to \$745k (Decrease RSTP by \$2978k to \$0k, Decrease FTA 5339 by \$1,931k to \$0k, Decrease FTA 5307 by \$1,632k to \$0k, Decrease State by \$7,909k to \$745k, Decrease Local by \$509k to \$0k). Increase FY25 Total Funding by \$5,585k to \$19,346k (Increase FTA 5339 by \$582k to \$2,385k, Increase FTA 5307 by \$982k to \$1,632k, Increase State by \$3,797k to \$9,755k, Increase Local by \$224k to \$574k). Approved by HRMPO on September 21, 2024.								
STIP ID:	HRT0032	Title: ADP Software			Recipient: Hampton Roads Transit				
FTA 5307	-	172	669	-	560	FTA 5307	1,401		
FTA 5337	-	417	1,624	-	1,360	FTA 5337	3,401		
State	-	24	96	-	80	State	200		
Local	-	-	-	-	-	Local	-		
Year Total:	-	613	2,389	-	2,000	Total Funds:	5,002		
Description:									
STIP ID:	HRT0033	Title: ADP Hardware			Recipient: Hampton Roads Transit				
FTA 5307	-	271	777	62	78	FTA 5307	1,188		
State	-	659	1,886	151	189	State	2,885		
Local	-	39	111	9	11	Local	170		
Year Total:	-	969	2,774	222	278	Total Funds:	4,243		
Description:									
STIP ID:	HRT0041	Title: CIP Program - General			Recipient: Hampton Roads Transit				
FTA 5307	-	-	-	-	-	FTA 5307	-		
State	-	238	-	-	-	State	238		
Local	-	112	-	-	-	Local	112		
Year Total:	-	350	-	-	-	Total Funds:	350		
Description:									

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0052	Title: Transfer Center Upgrades		Recipient: Hampton Roads Transit			
FTA 5307	-	881	2,825	221	132	FTA 5307	4,059
State	-	779	5,832	534	320	State	7,465
Local	-	647	7,787	31	19	Local	8,484
Year Total:	-	2,307	16,444	786	471	Total Funds:	20,008
Description:							
STIP ID:	HRT0054	Title: Preventive Maintenance		Recipient: Hampton Roads Transit			
FTA 5307	-	14,418	13,769	13,769	13,769	FTA 5307	55,725
FTA 5337	-	1,880	2,102	1,793	1,793	FTA 5337	7,568
State	-	-	-	-	-	State	-
Local	-	4,074	3,890	3,890	3,890	Local	15,744
Year Total:	-	20,372	19,761	19,452	19,452	Total Funds:	79,037
Description:							
STIP ID:	HRT0066	Title: Light Rail Capital Projects/Bridge Repair/Support Equipment		Recipient: Hampton Roads Transit			
FTA 5337	-	-	1,605	783	1,919	FTA 5337	4,307
FTA 5307	-	130	-	-	411	FTA 5307	541
State	-	1,192	3,058	1,903	5,662	State	11,815
Local	-	19	266	112	333	Local	730
Year Total:	-	1,341	4,929	2,798	8,325	Total Funds:	17,393
Description:							
Adjustment #11: Increase Total Funds for FY2024-2027 by \$3,503k to \$17,393k. Decrease FY24 total funding by \$413k to \$1,341k (Decrease FTA 5337 by \$483k to \$0k, Add FTA 5307 to \$130k, Decrease Local by \$60k to \$19k). Increase FY25 Total Funding by \$3,916k to \$4,929k (Increase FTA 5337 by \$1,321k to \$1,605k, Increase State by \$2,369k to \$3,058k, Increase Local by \$226k to \$266k). Approved by HRMPO on September 21, 2024.							
STIP ID:	HRT0067	Title: Capital Cost of Contracting		Recipient: Hampton Roads Transit			
FTA 5307	-	3,051	3,253	3,253	3,253	FTA 5307	12,810
State	-	-	-	-	-	State	-
Local	-	6,484	6,913	6,913	6,913	Local	27,223
Year Total:	-	9,535	10,166	10,166	10,166	Total Funds:	40,033
Description:							
STIP ID:	HRT0068	Title: ADA Operations		Recipient: Hampton Roads Transit			
FTA 5307	-	2,410	2,432	2,432	2,432	FTA 5307	9,706
State	-	-	-	-	-	State	-
Local	-	602	608	608	608	Local	2,426
Year Total:	-	3,012	3,040	3,040	3,040	Total Funds:	12,132
Description:							
STIP ID:	HRT0075	Title: Surveillance / Security Equipment		Recipient: Hampton Roads Transit			
FTA 5307	-	86	-	572	34	FTA 5307	692
FTA 5337	-	-	515	-	-	FTA 5337	515
State	-	208	1,305	1,390	83	State	2,986
Local	-	34	123	81	5	Local	243
Year Total:	-	328	1,943	2,043	122	Total Funds:	4,436
Description:							
STIP ID:	HRT0082 (T22709)	Title: Rehab/Renov of Admin/Maint		Recipient: Hampton Roads Transit			
FTA 5307	-	237	-	-	-	FTA 5307	237
RSTP	-	-	4,368	1,506	-	RSTP	5,874
CRP	-	-	798	-	-	CRP	798
State	-	575	1,292	-	-	State	1,867
Local	-	34	-	-	-	Local	34
Year Total:	-	846	6,458	1,506	-	Total Funds:	8,810
Description:							
Adjustment #6: Add FY24 total funding \$846k (Increase FY24 FTA 5307 by \$237k; Increase FY24 State by \$575k; Increase FY24 Local by \$34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0083 (T14104)	Title: HRT goCommute Program		Recipient: Hampton Roads Transit			
CMAQ	6,314	789				CMAQ	789
RSTP	-	1,600	2,400	800	800	RSTP	5,600
State	1,578	597	600	200	200	State	1,597
Local	-	-	-	-	-	Local	-
Year Total:	7,892	2,986	3,000	1,000	1,000	Total Funds:	7,986
Description:	Amendment#4: Increase Previous Total Funding by \$4,892k to \$7,892k (Add Previous CMAQ of \$6,314k, Add Previous State of \$1,578k, Reduce Previous RSTP by \$3,000k to \$0); Increase FY24 Total Funding by \$1,986k to \$2,986k (Add FY24 CMAQ of \$789k, increase FY24 RSTP by \$800k to \$1,600k, increase Local by \$397k to \$597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024.						
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses		Recipient: Hampton Roads Transit			
CMAQ	8,428	-	-	-	-	CMAQ	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	8,428	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses		Recipient: Hampton Roads Transit			
CMAQ	4,607	-	-	-	-	CMAQ	-
RSTP	4,163	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	8,770	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0090	Title: Transit Bus Mid-Life		Recipient: Hampton Roads Transit			
FTA 5307	-	-	511	-	1,027	FTA 5307	1,538
FTA 5339	-	-	837	745	-	FTA 5339	1,582
State	-	-	2,465	1,810	2,495	State	6,770
Local	-	-	145	106	147	Local	398
Year Total:	-	-	3,958	2,661	3,669	Total Funds:	10,288
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,493k to \$10,287K. Decrease FY24 total funding by \$639k to \$0k (Decrease FTA 5307 by \$179k to \$0k, Decrease State by \$434k to \$0k, Decrease Local by \$26k to \$0k). Increase FY25 Total Funding by \$2,132k to \$3,957k (Add FTA 5339 to \$836k, Increase State by \$1,224k to \$2,465k, Increase Local by \$72k to \$145k). Approved by HRMPO on September 21, 2024.						
STIP ID:	HRT0096	Title: Ferry Boat Construction		Recipient: Hampton Roads Transit			
FTA 5337	-	-	-	-	-	FTA 5337	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0103	Title: Light Rail Vehicle SGR		Recipient: Hampton Roads Transit			
FTA 5337	-	-	1,819	626	675	FTA 5337	3,120
State	-	-	4,416	1,519	1,638	State	7,573
Local	-	-	260	89	96	Local	445
Year Total:	-	-	6,495	2,234	2,409	Total Funds:	11,138
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$2,160k to \$11,137K. Decrease FY24 total funding by \$2,157k to \$0k (Decrease FTA 5337 by \$604k to \$0k, Decrease State by \$1,467k to \$0k, Decrease Local by \$86k to \$0k). Increase FY25 Total Funding by \$4,317k to \$6,494k (Increase FTA 5337 by \$1208k to \$1818k, Increase State by \$2,936k to \$4,416k, Increase Local by \$173k to \$260k). Approved by HRMPO on September 21, 2024.						
STIP ID:	HRT0105 (T16054)	Title: Transit Bus Replacement		Recipient: Hampton Roads Transit			
CMAQ			6,794	-	-	CMAQ	6,794
RSTP	11,590	-	5,000	3,955	1,953	RSTP	10,908
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	-	2,254	-	-	State	2,254
Year Total:	11,590	-	14,048	3,955	1,953	Total Funds:	19,956
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0108 (UPC 108954)	Title: Light Rail Extension To Chesapeake (Study Only)				Recipient: Hampton Roads Transit	
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0109	Title: New Southside Operating Division/Repower				Recipient: Hampton Roads Transit	
FTA 5307	-	11,212	4,490	2,490	1,956	FTA 5307	20,148
Other Federal	-	5,000	22,500	-	1,957	Other Federal	29,457
State	-	16,380	16,380	4,980	1,957	State	39,697
Local	-	11,514	7,582	2,490	1,957	Local	23,543
Year Total:	-	44,106	50,952	9,960	7,827	Total Funds:	112,845
Description:							
STIP ID:	HRT0110 (UPC 115871)	Title: Newport News Shipyard - Gloucester HRT MAX Service				Recipient: Hampton Roads Transit	
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0111 (T17990)	Title: Naval Station Norfolk Transit Extension Study FEIS/PE				Recipient: Hampton Roads Transit	
RSTP	6,000	-	-	6,000	-	RSTP	6,000
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	6,000	-	-	6,000	-	Total Funds:	6,000
Description:							
STIP ID:	HRT0112 (T19477)	Title: Peninsula Corridor DESI/Conceptual Engineering				Recipient: Hampton Roads Transit	
RSTP	2,045	5,955	-	-	-	RSTP	5,955
State	-	-	-	-	-	State	-
Year Total:	2,045	5,955	-	-	-	Total Funds:	5,955
Description:							
STIP ID:	HRT0113	Title: Transit Bus Expansion				Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307	-
CPF (Earmark)	-	-	1,000	-	-	CPF (Earmark)	1,000
State	-	-	1,949	-	-	State	1,949
Local	-	-	123	-	-	Local	123
Year Total:	-	-	3,072	-	-	Total Funds:	3,072
Description:							
STIP ID:	HRT0114	Title: Technology Planning				Recipient: Hampton Roads Transit	
FTA 5307	-	-	34	38	-	FTA 5307	72
State	-	56	83	91	-	State	230
Local	-	57	5	5	-	Local	67
Year Total:	-	113	122	134	-	Total Funds:	369
Description:							
STIP ID:	HRT0115	Title: Fare Collection System				Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0116	Title: Hampton Facility Non-Revenue Electric Charging Pilot				Recipient: Hampton Roads Transit	
FTA 5307	-	-	66	77	-	FTA 5307	143
State	-	-	159	187	-	State	346
Local	-	-	9	11	-	Local	20
Year Total:	-	-	234	275	-	Total Funds:	509

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0117	Title: Workspace Renovation and Reconfiguration			Recipient: Hampton Roads Transit	
FTA 5307	-	347	134	-	-	FTA 5307 481
State	-	842	326	-	-	State 1,168
Local	-	50	19	-	-	Local 69
Year Total:	-	1,239	479	-	-	Total Funds: 1,718
Description:						
STIP ID:	HRT0118	Title: Facility Site Redevelopment			Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	80	-	-	State 80
Local	-	-	80	-	-	Local 80
Year Total:	-	-	160	-	-	Total Funds: 160
Description:						
STIP ID:	HRT0119	Title: Facilities State of Good Repair			Recipient: Hampton Roads Transit	
FTA 5307	-	396	923	46	-	FTA 5307 1,365
State	-	961	2,241	112	-	State 3,314
Local	-	57	132	7	-	Local 196
Year Total:	-	1,414	3,296	165	-	Total Funds: 4,875
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$396K (increase FTA 5307 by 166K); revise FY2024 State obligation to \$961K (increase State by \$401K); Revise FY2024 Local to 57K (increase Local by \$24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$591k to \$1,414k (Increase FY24 FTA 5307 by \$166K to \$396k, Increase FY2024 State by \$401k to \$961K, Increase Local by \$24k to \$57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	HRT0120	Title: Gate Replacement Project			Recipient: Hampton Roads Transit	
FTA 5307	-	343	-	-	-	FTA 5307 343
State	-	832	-	-	-	State 832
Local	-	49	-	-	-	Local 49
Year Total:	-	1,224	-	-	-	Total Funds: 1,224
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$343K (increase FTA 5307 by 91K); revise FY2024 State obligation to \$832K (increase State by \$220K); Revise FY2024 Local to 49K (increase Local by \$13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$324k to \$1,224k (Increase FY24 FTA 5307 by \$91K to \$343k, Increase FY2024 State by \$220k to \$832K, Increase Local by \$13k to \$49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	HRT0121	Title: Light Rail Assessment Study			Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	51	-	-	-	State 51
Local	-	51	-	-	-	Local 51
Year Total:	-	102	-	-	-	Total Funds: 102
Description:						
STIP ID:	HRT0122	Title: Paratransit Vehicle Mid-Life Overhaul/Repowers			Recipient: Hampton Roads Transit	
FTA 5307	-	-	75	-	-	FTA 5307 75
FTA 5339	198	-	198	-	-	FTA 5339 198
State	481	-	481	-	-	State 481
Local	28	-	28	-	-	Local 28
Year Total:	707	-	782	-	-	Total Funds: 782
Description:	Adjustment #2: Increase Previous funding by \$707,000. Increases previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023. Adjustment #11: Increase Total Funds for FY2024-2027 by \$186k to \$782K. Decrease FY24 Total funding by \$328k to \$0k (Decrease FTA 5307 by \$92k to \$0k, Decrease State by \$223k to \$0k, Decrease Local by \$13k to \$0k). Increase FY25 Total Funding by \$514k to \$782k (Increase State by \$299k to \$481k, Increase Local by \$17k to \$28k). Approved by HRMPO on September 21, 2024.					
STIP ID:	HRT0123	Title: Ferry Boat State of Good Repair			Recipient: Hampton Roads Transit	
FTA 5337	-	-	183	-	-	FTA 5337 183
FTA 5307	-	-	73	-	-	FTA 5307 73
State	-	-	176	-	-	State 176
Local	-	-	81	-	-	Local 81
Year Total:	-	-	513	-	-	Total Funds: 513
Description:	Adjustment #11: Decrease Total Funding FY24 by \$259k to \$0k (Decrease FTA 5307 by \$73k to \$0k, Decrease State by \$176k to \$0k, Decrease Local by \$10k to \$0k). Increase FY25 Total funding by \$513k (Add FTA 5337 to \$183k, Add FTA 5307 to \$73k, Add State to \$176k, Add Local to \$81k). Approved by HRMPO on September 21, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0124	Title: Paratransit Fleet Expansion		Recipient:	Hampton Roads Transit	
Other Federal	-	2,240			Other Federal	2,240
FTA 5307	-	-	465	-	FTA 5307	465
State	-	-	1,128	-	State	1,128
Local	-	560	66	-	Local	626
Year Total:	-	2,800	1,659	-	Total Funds:	4,459
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,364k to \$4,459K. Increase FY24 Total funding by \$1,269k to \$2,800k (Add Other Federal to \$2,240k, Decrease FTA 5307 by \$429 to \$0, Decrease State by \$1041k to \$0k, Increase Local by \$499k to \$560k). Increase FY25 Total Funding by \$95k to \$1,659k (Increase FTA 5307 by \$27 to \$465k, Increase State by \$65k to \$1,128k, Increase Local by \$3k to \$66k). Approved by HRMPO on September 21, 2024.					
STIP ID:	HRT0125	Title: Bus Stop Amenity Program		Recipient:	Hampton Roads Transit	
FTA 5307	-	-	-	-	FTA 5307	-
State	-	-	-	-	State	-
Local	-	1,065	2,753	3,523	Local	9,131
Year Total:	-	1,065	2,753	3,523	1,790	Total Funds:
Description:						
STIP ID:	HRT0126	Title: Gate Replacement Project		Recipient:	Hampton Roads Transit	
FTA 5307	-	252	-	-	FTA 5307	252
State	-	612	-	-	State	612
Local	-	36	-	-	Local	36
Year Total:	-	900	-	-	Total Funds:	900
Description:						
STIP ID:	HRT0127	Title: Transfer Station Relocation		Recipient:	Hampton Roads Transit	
CPF (Earmark)	-	-	500	-	CPF (Earmark)	500
Local	-	-	125	-	Local	125
Year Total:	-	-	625	-	Total Funds:	625
Description:						
STIP ID:	NOR0001 (UPC 109572)	Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk		Recipient:	Hampton Roads Transit	
CMAQ	-	1,033	-	-	CMAQ	1,033
RSTP	-	-	-	-	RSTP	-
State	-	137	-	-	State	137
Local	-	121	-	-	Local	121
Year Total:	-	1,291	-	-	Total Funds:	1,291
Description:	Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$1,141k to \$1,291k (Increase FY24 CMAQ by \$913k to \$1,033k; Increase FY24 State by \$107k to \$137k; Add FY24 Local of \$121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	SUF0001	Title: Operating Assistance		Recipient:	Suffolk Transit	
FTA 5307	-	321	346	-	FTA 5307	1,019
FTA 5311	-	-	-	349	FTA 5311	349
State	-	488	343	347	State	1,528
Local	-	645	690	349	Local	2,036
Revenues	-	-	-	-	Revenues	-
Year Total:	-	1,454	1,379	1,045	1,054	Total Funds:
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to \$488K (increase State by \$148K); Revise FY2024 Local to 645K (reduce Local by \$38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.					
STIP ID:	SUF0003	Title: Expansion Buses		Recipient:	Suffolk Transit	
FTA 5307	-	-	144	480	FTA 5307	624
State	-	-	29	96	State	125
Local	-	-	7	2	Local	9
Year Total:	-	-	180	578	Total Funds:	758
Description:						
STIP ID:	SUF0004	Title: Purchase Replacement Buses		Recipient:	Suffolk Transit	
FTA 5307	-	723	208	111	FTA 5307	1,394
FTA 5339	-	162	342	41	FTA 5339	545
State	-	147	58	30	State	305



HAMPTON ROADS TRANSIT

April 21, 2025

Robert Crum, Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Subject: FY 2024 - 2027 Transportation Improvement Program Amendment Request

Dear Mr. Crum:

Hampton Roads Transit (HRT) requests an amendment to the FY 2024 - 2027 Transportation Improvement Program to add the following project to agree with HRT's grant obligations:

STIP ID HRT0105: Transit Bus Replacement

- Create new STIP ID
- Add project to FY 2024 - 2027 TIP

The Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funds associated with STIP ID HRT0105 are reflected on UPC T16054 in to individually track these funds. UPC T16054 is located within the FY 2024 – 2027 TIP in Section X – Public Transportation System Program.

HRT has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT. Also confirmed by DRPT is that fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and that all funding has been identified.

Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6173.

Respectfully,

Keisha Branch
Director of Capital Programs

Cc: Ray Amoruso Hampton Roads Transit
Deanna Oware, DRPT
Tiffany Dubinsky, DRPT
Angela Effah-Amponsah, VDOT
Michele DeAngeles, FTA, Region III

Document Control: FI112 GS-2 10164

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027			
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION									
STIP ID:	HRT0003	Title: Replacement Vans - Paratransit & TRAFFIX			Recipient: Hampton Roads Transit				
FTA 5307	-	36	1,917	1,135	658	FTA 5307	3,746		
FTA 5339	-	-	-	58	-	FTA 5339	58		
State	-	87	4,655	2,895	1,598	State	9,235		
Local	-	5	274	170	94	Local	543		
Year Total:	-	128	6,846	4,258	2,350	Total Funds:	13,582		
Description:									
STIP ID:	HRT0004	Title: Support Vehicles			Recipient: Hampton Roads Transit				
FTA 5307	-	-	740	101	67	FTA 5307	908		
FTA 5337	-	-	-	-	-	FTA 5337	-		
State	-	-	255	246	163	State	664		
Local	-	-	174	14	10	Local	198		
Year Total:	-	-	1,169	361	240	Total Funds:	1,770		
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$773k to \$1,769K. Decrease FY24 Total Funding by \$234k to \$0K (Decrease FTA 5307 by \$34k to \$0k, Decrease State by \$159k to \$0k, Decrease Local by \$41k to \$0k). Increase FY25 Total Funding by \$1,007k to \$1,168K (Increase FTA 5307 by \$694k to \$739k, Increase State by \$145k to \$255k, Increase Local by \$168k to \$174k). Approved by HRTPO on October 7, 2024.								
STIP ID:	HRT0006	Title: Shop Equipment			Recipient: Hampton Roads Transit				
FTA 5307	-	-	35	-	-	FTA 5307	35		
State	-	-	83	-	-	State	83		
Local	-	-	5	-	-	Local	5		
Year Total:	-	-	123	-	-	Total Funds:	123		
Description:	Adjustment #11: Remove Total funds of \$122 from FY24 to FY25. Add FY25 Total Funding to \$122k (Add FTA 5307 to \$34K, Add State to \$83K, Add Local to \$5K). Approved by HRTPO October 7, 2024.								
STIP ID:	HRT0026	Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit				
CMAQ	-	-	-	2,000	1,953	CMAQ	3,953		
RSTP	-	-	5,000	3,955	-	RSTP	8,955		
FTA 5339	4,512	-	2,385	121	914	FTA 5339	3,420		
FTA 5307	-	-	1,633	-	-	FTA 5307	1,633		
State	10,957	745	9,755	294	2,220	State	13,014		
Local	645	-	578	17	131	Local	726		
Year Total:	16,114	745	19,351	6,387	5,218	Total Funds:	31,701		
Description:	Adjustment #2: Increase Previous funding FTA 5339 by \$4,512k; increase previous state funding by \$10,957k; Increase Previous Local Funding by \$645k. Approved by HRTPO on 6/29/2023. Adjustment #11: Decrease Total Funds for FY2024-2027 by \$9,374k to \$31,696K. Decrease FY24 Total funding by \$14,959k to \$745k (Decrease RSTP by \$2978k to \$0K, Decrease FTA 5339 by \$1,931k to \$0k, Decrease FTA 5307 by \$1,632k to \$0k, Decrease State by \$7,909k to \$745k, Decrease Local by \$509k to \$0k). Increase FY25 Total Funding by \$5,585k to \$19,346k (Increase FTA 5339 by \$582k to \$2,385k, Increase FTA 5307 by \$982k to \$1,632k, Increase State by \$3,797k to \$9,755k, Increase Local by \$224k to \$574k). Approved by HRMPO on September 21, 2024.								
STIP ID:	HRT0032	Title: ADP Software			Recipient: Hampton Roads Transit				
FTA 5307	-	172	669	-	560	FTA 5307	1,401		
FTA 5337	-	417	1,624	-	1,360	FTA 5337	3,401		
State	-	24	96	-	80	State	200		
Local	-	-	-	-	-	Local	-		
Year Total:	-	613	2,389	-	2,000	Total Funds:	5,002		
Description:									
STIP ID:	HRT0033	Title: ADP Hardware			Recipient: Hampton Roads Transit				
FTA 5307	-	271	777	62	78	FTA 5307	1,188		
State	-	659	1,886	151	189	State	2,885		
Local	-	39	111	9	11	Local	170		
Year Total:	-	969	2,774	222	278	Total Funds:	4,243		
Description:									
STIP ID:	HRT0041	Title: CIP Program - General			Recipient: Hampton Roads Transit				
FTA 5307	-	-	-	-	-	FTA 5307	-		
State	-	238	-	-	-	State	238		
Local	-	112	-	-	-	Local	112		
Year Total:	-	350	-	-	-	Total Funds:	350		
Description:									

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0052	Title: Transfer Center Upgrades		Recipient: Hampton Roads Transit			
FTA 5307	-	881	2,825	221	132	FTA 5307	4,059
State	-	779	5,832	534	320	State	7,465
Local	-	647	7,787	31	19	Local	8,484
Year Total:	-	2,307	16,444	786	471	Total Funds:	20,008
Description:							
STIP ID:	HRT0054	Title: Preventive Maintenance		Recipient: Hampton Roads Transit			
FTA 5307	-	14,418	13,769	13,769	13,769	FTA 5307	55,725
FTA 5337	-	1,880	2,102	1,793	1,793	FTA 5337	7,568
State	-	-	-	-	-	State	-
Local	-	4,074	3,890	3,890	3,890	Local	15,744
Year Total:	-	20,372	19,761	19,452	19,452	Total Funds:	79,037
Description:							
STIP ID:	HRT0066	Title: Light Rail Capital Projects/Bridge Repair/Support Equipment		Recipient: Hampton Roads Transit			
FTA 5337	-	-	1,605	783	1,919	FTA 5337	4,307
FTA 5307	-	130	-	-	411	FTA 5307	541
State	-	1,192	3,058	1,903	5,662	State	11,815
Local	-	19	266	112	333	Local	730
Year Total:	-	1,341	4,929	2,798	8,325	Total Funds:	17,393
Description:							
Adjustment #11: Increase Total Funds for FY2024-2027 by \$3,503k to \$17,393k. Decrease FY24 total funding by \$413k to \$1,341k (Decrease FTA 5337 by \$483k to \$0k, Add FTA 5307 to \$130k, Decrease Local by \$60k to \$19k). Increase FY25 Total Funding by \$3,916k to \$4,929k (Increase FTA 5337 by \$1,321k to \$1,605k, Increase State by \$2,369k to \$3,058k, Increase Local by \$226k to \$266k). Approved by HRMPO on September 21, 2024.							
STIP ID:	HRT0067	Title: Capital Cost of Contracting		Recipient: Hampton Roads Transit			
FTA 5307	-	3,051	3,253	3,253	3,253	FTA 5307	12,810
State	-	-	-	-	-	State	-
Local	-	6,484	6,913	6,913	6,913	Local	27,223
Year Total:	-	9,535	10,166	10,166	10,166	Total Funds:	40,033
Description:							
STIP ID:	HRT0068	Title: ADA Operations		Recipient: Hampton Roads Transit			
FTA 5307	-	2,410	2,432	2,432	2,432	FTA 5307	9,706
State	-	-	-	-	-	State	-
Local	-	602	608	608	608	Local	2,426
Year Total:	-	3,012	3,040	3,040	3,040	Total Funds:	12,132
Description:							
STIP ID:	HRT0075	Title: Surveillance / Security Equipment		Recipient: Hampton Roads Transit			
FTA 5307	-	86	-	572	34	FTA 5307	692
FTA 5337	-	-	515	-	-	FTA 5337	515
State	-	208	1,305	1,390	83	State	2,986
Local	-	34	123	81	5	Local	243
Year Total:	-	328	1,943	2,043	122	Total Funds:	4,436
Description:							
STIP ID:	HRT0082 (T22709)	Title: Rehab/Renov of Admin/Maint		Recipient: Hampton Roads Transit			
FTA 5307	-	237	-	-	-	FTA 5307	237
RSTP	-	-	4,368	1,506	-	RSTP	5,874
CRP	-	-	798	-	-	CRP	798
State	-	575	1,292	-	-	State	1,867
Local	-	34	-	-	-	Local	34
Year Total:	-	846	6,458	1,506	-	Total Funds:	8,810
Description:							
Adjustment #6: Add FY24 total funding \$846k (Increase FY24 FTA 5307 by \$237k; Increase FY24 State by \$575k; Increase FY24 Local by \$34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0083 (T14104)	Title: HRT goCommute Program		Recipient: Hampton Roads Transit			
CMAQ	6,314	789				CMAQ	789
RSTP	-	1,600	2,400	800	800	RSTP	5,600
State	1,578	597	600	200	200	State	1,597
Local	-	-	-	-	-	Local	-
Year Total:	7,892	2,986	3,000	1,000	1,000	Total Funds:	7,986
Description:	Amendment#4: Increase Previous Total Funding by \$4,892k to \$7,892k (Add Previous CMAQ of \$6,314k, Add Previous State of \$1,578k, Reduce Previous RSTP by \$3,000k to \$0); Increase FY24 Total Funding by \$1,986k to \$2,986k (Add FY24 CMAQ of \$789k, increase FY24 RSTP by \$800k to \$1,600k, increase Local by \$397k to \$597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024.						
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses		Recipient: Hampton Roads Transit			
CMAQ	8,428	-	-	-	-	CMAQ	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	8,428	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses		Recipient: Hampton Roads Transit			
CMAQ	4,607	-	-	-	-	CMAQ	-
RSTP	4,163	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	8,770	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0090	Title: Transit Bus Mid-Life		Recipient: Hampton Roads Transit			
FTA 5307	-	-	511	-	1,027	FTA 5307	1,538
FTA 5339	-	-	837	745	-	FTA 5339	1,582
State	-	-	2,465	1,810	2,495	State	6,770
Local	-	-	145	106	147	Local	398
Year Total:	-	-	3,958	2,661	3,669	Total Funds:	10,288
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,493k to \$10,287K. Decrease FY24 total funding by \$639k to \$0k (Decrease FTA 5307 by \$179k to \$0k, Decrease State by \$434k to \$0k, Decrease Local by \$26k to \$0k). Increase FY25 Total Funding by \$2,132k to \$3,957k (Add FTA 5339 to \$836k, Increase State by \$1,224k to \$2,465k, Increase Local by \$72k to \$145k). Approved by HRMPO on September 21, 2024.						
STIP ID:	HRT0096	Title: Ferry Boat Construction		Recipient: Hampton Roads Transit			
FTA 5337	-	-	-	-	-	FTA 5337	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0103	Title: Light Rail Vehicle SGR		Recipient: Hampton Roads Transit			
FTA 5337	-	-	1,819	626	675	FTA 5337	3,120
State	-	-	4,416	1,519	1,638	State	7,573
Local	-	-	260	89	96	Local	445
Year Total:	-	-	6,495	2,234	2,409	Total Funds:	11,138
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$2,160k to \$11,137K. Decrease FY24 total funding by \$2,157k to \$0k (Decrease FTA 5337 by \$604k to \$0k, Decrease State by \$1,467k to \$0k, Decrease Local by \$86k to \$0k). Increase FY25 Total Funding by \$4,317k to \$6,494k (Increase FTA 5337 by \$1208k to \$1818k, Increase State by \$2,936k to \$4,416k, Increase Local by \$173k to \$260k). Approved by HRMPO on September 21, 2024.						
STIP ID:	HRT0105 (T16054)	Title: Transit Bus Replacement		Recipient: Hampton Roads Transit			
CMAQ			6,794		-	CMAQ	6,794
RSTP	11,590	-	5,000	3,955	1,953	RSTP	10,908
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	-	2,254	-	-	State	2,254
Year Total:	11,590	-	14,048	3,955	1,953	Total Funds:	19,956
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0108 (UPC 108954)	Title: Light Rail Extension To Chesapeake (Study Only)				Recipient: Hampton Roads Transit	
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0109	Title: New Southside Operating Division/Repower				Recipient: Hampton Roads Transit	
FTA 5307	-	11,212	4,490	2,490	1,956	FTA 5307	20,148
Other Federal	-	5,000	22,500	-	1,957	Other Federal	29,457
State	-	16,380	16,380	4,980	1,957	State	39,697
Local	-	11,514	7,582	2,490	1,957	Local	23,543
Year Total:	-	44,106	50,952	9,960	7,827	Total Funds:	112,845
Description:							
STIP ID:	HRT0110 (UPC 115871)	Title: Newport News Shipyard - Gloucester HRT MAX Service				Recipient: Hampton Roads Transit	
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0111 (T17990)	Title: Naval Station Norfolk Transit Extension Study FEIS/PE				Recipient: Hampton Roads Transit	
RSTP	6,000	-	-	6,000	-	RSTP	6,000
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	6,000	-	-	6,000	-	Total Funds:	6,000
Description:							
STIP ID:	HRT0112 (T19477)	Title: Peninsula Corridor DESI/Conceptual Engineering				Recipient: Hampton Roads Transit	
RSTP	2,045	5,955	-	-	-	RSTP	5,955
State	-	-	-	-	-	State	-
Year Total:	2,045	5,955	-	-	-	Total Funds:	5,955
Description:							
STIP ID:	HRT0113	Title: Transit Bus Expansion				Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307	-
CPF (Earmark)	-	-	1,000	-	-	CPF (Earmark)	1,000
State	-	-	1,949	-	-	State	1,949
Local	-	-	123	-	-	Local	123
Year Total:	-	-	3,072	-	-	Total Funds:	3,072
Description:							
STIP ID:	HRT0114	Title: Technology Planning				Recipient: Hampton Roads Transit	
FTA 5307	-	-	34	38	-	FTA 5307	72
State	-	56	83	91	-	State	230
Local	-	57	5	5	-	Local	67
Year Total:	-	113	122	134	-	Total Funds:	369
Description:							
STIP ID:	HRT0115	Title: Fare Collection System				Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0116	Title: Hampton Facility Non-Revenue Electric Charging Pilot				Recipient: Hampton Roads Transit	
FTA 5307	-	-	66	77	-	FTA 5307	143
State	-	-	159	187	-	State	346
Local	-	-	9	11	-	Local	20
Year Total:	-	-	234	275	-	Total Funds:	509

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0117	Title: Workspace Renovation and Reconfiguration			Recipient: Hampton Roads Transit	
FTA 5307	-	347	134	-	-	FTA 5307 481
State	-	842	326	-	-	State 1,168
Local	-	50	19	-	-	Local 69
Year Total:	-	1,239	479	-	-	Total Funds: 1,718
Description:						
STIP ID:	HRT0118	Title: Facility Site Redevelopment			Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	80	-	-	State 80
Local	-	-	80	-	-	Local 80
Year Total:	-	-	160	-	-	Total Funds: 160
Description:						
STIP ID:	HRT0119	Title: Facilities State of Good Repair			Recipient:	Hampton Roads Transit
FTA 5307	-	396	923	46	-	FTA 5307 1,365
State	-	961	2,241	112	-	State 3,314
Local	-	57	132	7	-	Local 196
Year Total:	-	1,414	3,296	165	-	Total Funds: 4,875
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$396K (increase FTA 5307 by 166K); revise FY2024 State obligation to \$961K (increase State by \$401K); Revise FY2024 Local to 57K (increase Local by \$24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$591k to \$1,414k (Increase FY24 FTA 5307 by \$166K to \$396k, Increase FY2024 State by \$401k to \$961K, Increase Local by \$24k to \$57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	HRT0120	Title: Gate Replacement Project			Recipient:	Hampton Roads Transit
FTA 5307	-	343	-	-	-	FTA 5307 343
State	-	832	-	-	-	State 832
Local	-	49	-	-	-	Local 49
Year Total:	-	1,224	-	-	-	Total Funds: 1,224
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$343K (increase FTA 5307 by 91K); revise FY2024 State obligation to \$832K (increase State by \$220K); Revise FY2024 Local to 49K (increase Local by \$13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$324k to \$1,224k (Increase FY24 FTA 5307 by \$91K to \$343k, Increase FY2024 State by \$220k to \$832K, Increase Local by \$13k to \$49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	HRT0121	Title: Light Rail Assessment Study			Recipient:	Hampton Roads Transit
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	51	-	-	-	State 51
Local	-	51	-	-	-	Local 51
Year Total:	-	102	-	-	-	Total Funds: 102
Description:						
STIP ID:	HRT0122	Title: Paratransit Vehicle Mid-Life Overhaul/Repowers			Recipient:	Hampton Roads Transit
FTA 5307	-	-	75	-	-	FTA 5307 75
FTA 5339	198	-	198	-	-	FTA 5339 198
State	481	-	481	-	-	State 481
Local	28	-	28	-	-	Local 28
Year Total:	707	-	782	-	-	Total Funds: 782
Description:	Adjustment #2: Increase Previous funding by \$707,000. Increases previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023. Adjustment #11: Increase Total Funds for FY2024-2027 by \$186k to \$782K. Decrease FY24 Total funding by \$328k to \$0k (Decrease FTA 5307 by \$92k to \$0k, Decrease State by \$223k to \$0k, Decrease Local by \$13k to \$0k). Increase FY25 Total Funding by \$514k to \$782k (Increase State by \$299k to \$481k, Increase Local by \$17k to \$28k). Approved by HRMPO on September 21, 2024.					
STIP ID:	HRT0123	Title: Ferry Boat State of Good Repair			Recipient:	Hampton Roads Transit
FTA 5337	-	-	183	-	-	FTA 5337 183
FTA 5307	-	-	73	-	-	FTA 5307 73
State	-	-	176	-	-	State 176
Local	-	-	81	-	-	Local 81
Year Total:	-	-	513	-	-	Total Funds: 513
Description:	Adjustment #11: Decrease Total Funding FY24 by \$259k to \$0k (Decrease FTA 5307 by \$73k to \$0k, Decrease State by \$176k to \$0k, Decrease Local by \$10k to \$0k). Increase FY25 Total funding by \$513k (Add FTA 5337 to \$183k, Add FTA 5307 to \$73k, Add State to \$176k, Add Local to \$81k). Approved by HRMPO on September 21, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0124	Title: Paratransit Fleet Expansion		Recipient:	Hampton Roads Transit	
Other Federal	-	2,240			Other Federal	2,240
FTA 5307	-	-	465	-	FTA 5307	465
State	-	-	1,128	-	State	1,128
Local	-	560	66	-	Local	626
Year Total:	-	2,800	1,659	-	Total Funds:	4,459
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,364k to \$4,459k. Increase FY24 Total funding by \$1,269k to \$2,800k (Add Other Federal to \$2,240k, Decrease FTA 5307 by \$429 to \$0, Decrease State by \$1041k to \$0k, Increase Local by \$499k to \$560k). Increase FY25 Total Funding by \$95k to \$1,659k (Increase FTA 5307 by \$27 to \$465k, Increase State by \$65k to \$1,128k, Increase Local by \$3k to \$66k). Approved by HRMPO on September 21, 2024.					
STIP ID:	HRT0125	Title: Bus Stop Amenity Program		Recipient:	Hampton Roads Transit	
FTA 5307	-	-	-	-	FTA 5307	-
State	-	-	-	-	State	-
Local	-	1,065	2,753	3,523	Local	9,131
Year Total:	-	1,065	2,753	3,523	1,790	Total Funds:
Description:						
STIP ID:	HRT0126	Title: Gate Replacement Project		Recipient:	Hampton Roads Transit	
FTA 5307	-	252	-	-	FTA 5307	252
State	-	612	-	-	State	612
Local	-	36	-	-	Local	36
Year Total:	-	900	-	-	Total Funds:	900
Description:						
STIP ID:	HRT0127	Title: Transfer Station Relocation		Recipient:	Hampton Roads Transit	
CPF (Earmark)	-	-	500	-	CPF (Earmark)	500
Local	-	-	125	-	Local	125
Year Total:	-	-	625	-	Total Funds:	625
Description:						
STIP ID:	NOR0001 (UPC 109572)	Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk		Recipient:	Hampton Roads Transit	
CMAQ	-	1,033	-	-	CMAQ	1,033
RSTP	-	-	-	-	RSTP	-
State	-	137	-	-	State	137
Local	-	121	-	-	Local	121
Year Total:	-	1,291	-	-	Total Funds:	1,291
Description:	Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$1,141k to \$1,291k (Increase FY24 CMAQ by \$913k to \$1,033k; Increase FY24 State by \$107k to \$137k; Add FY24 Local of \$121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	SUF0001	Title: Operating Assistance		Recipient:	Suffolk Transit	
FTA 5307	-	321	346	-	FTA 5307	1,019
FTA 5311	-	-	-	349	FTA 5311	349
State	-	488	343	347	State	1,528
Local	-	645	690	349	Local	2,036
Revenues	-	-	-	-	Revenues	-
Year Total:	-	1,454	1,379	1,045	1,054	Total Funds:
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321k (reduce FTA 5307 by 21k); revise FY2024 State obligation to \$488k (increase State by \$148k); Revise FY2024 Local to 645k (reduce Local by \$38k). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.					
STIP ID:	SUF0003	Title: Expansion Buses		Recipient:	Suffolk Transit	
FTA 5307	-	-	144	480	FTA 5307	624
State	-	-	29	96	State	125
Local	-	-	7	2	Local	9
Year Total:	-	-	180	578	-	Total Funds:
Description:						
STIP ID:	SUF0004	Title: Purchase Replacement Buses		Recipient:	Suffolk Transit	
FTA 5307	-	723	208	111	FTA 5307	1,394
FTA 5339	-	162	342	41	FTA 5339	545
State	-	147	58	30	State	305



HAMPTON ROADS TRANSIT

April 21, 2025

Robert Crum, Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Subject: FY 2024 - 2027 Transportation Improvement Program Amendment Request

Dear Mr. Crum:

Hampton Roads Transit (HRT) requests an amendment to the FY 2024 - 2027 Transportation Improvement Program to revise the following project to agree with HRT's grant obligations:

STIP ID HRT0119: Facilities State of Good Repair

- Revise the FY 2025 FTA 5307 funding to be \$922,600
- Revise the FY 2025 State funding to be \$2,240,600
- Revise the FY 2025 Local funding to be \$131,800

HRT has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT. Also confirmed by DRPT is that fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and that all funding has been identified.

Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6173.

Respectfully,

Keisha Branch
Director of Capital Programs

Cc: Ray Amoruso Hampton Roads Transit
Deanna Oware, DRPT
Tiffany Dubinsky, DRPT
Angela Effah-Amponsah, VDOT
Michele DeAngeles, FTA, Region III

Document Control: FI112 GS-2 10164

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027			
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION									
STIP ID:	HRT0003	Title: Replacement Vans - Paratransit & TRAFFIX			Recipient: Hampton Roads Transit				
FTA 5307	-	36	1,917	1,135	658	FTA 5307	3,746		
FTA 5339	-	-	-	58	-	FTA 5339	58		
State	-	87	4,655	2,895	1,598	State	9,235		
Local	-	5	274	170	94	Local	543		
Year Total:	-	128	6,846	4,258	2,350	Total Funds:	13,582		
Description:									
STIP ID:	HRT0004	Title: Support Vehicles			Recipient: Hampton Roads Transit				
FTA 5307	-	-	740	101	67	FTA 5307	908		
FTA 5337	-	-	-	-	-	FTA 5337	-		
State	-	-	255	246	163	State	664		
Local	-	-	174	14	10	Local	198		
Year Total:	-	-	1,169	361	240	Total Funds:	1,770		
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$773k to \$1,769K. Decrease FY24 Total Funding by \$234k to \$0K (Decrease FTA 5307 by \$34k to \$0k, Decrease State by \$159k to \$0k, Decrease Local by \$41k to \$0k). Increase FY25 Total Funding by \$1,007k to \$1,168K (Increase FTA 5307 by \$694k to \$739k, Increase State by \$145k to \$255k, Increase Local by \$168k to \$174k). Approved by HRTPO on October 7, 2024.								
STIP ID:	HRT0006	Title: Shop Equipment			Recipient: Hampton Roads Transit				
FTA 5307	-	-	35	-	-	FTA 5307	35		
State	-	-	83	-	-	State	83		
Local	-	-	5	-	-	Local	5		
Year Total:	-	-	123	-	-	Total Funds:	123		
Description:	Adjustment #11: Remove Total funds of \$122 from FY24 to FY25. Add FY25 Total Funding to \$122k (Add FTA 5307 to \$34K, Add State to \$83K, Add Local to \$5K). Approved by HRTPO October 7, 2024.								
STIP ID:	HRT0026	Title: Replacement Rolling Stock			Recipient: Hampton Roads Transit				
CMAQ	-	-	-	2,000	1,953	CMAQ	3,953		
RSTP	-	-	5,000	3,955	-	RSTP	8,955		
FTA 5339	4,512	-	2,385	121	914	FTA 5339	3,420		
FTA 5307	-	-	1,633	-	-	FTA 5307	1,633		
State	10,957	745	9,755	294	2,220	State	13,014		
Local	645	-	578	17	131	Local	726		
Year Total:	16,114	745	19,351	6,387	5,218	Total Funds:	31,701		
Description:	Adjustment #2: Increase Previous funding FTA 5339 by \$4,512k; increase previous state funding by \$10,957k; Increase Previous Local Funding by \$645k. Approved by HRTPO on 6/29/2023. Adjustment #11: Decrease Total Funds for FY2024-2027 by \$9,374k to \$31,696K. Decrease FY24 Total funding by \$14,959k to \$745k (Decrease RSTP by \$2978k to \$0k, Decrease FTA 5339 by \$1,931k to \$0k, Decrease FTA 5307 by \$1,632k to \$0k, Decrease State by \$7,909k to \$745k, Decrease Local by \$509k to \$0k). Increase FY25 Total Funding by \$5,585k to \$19,346k (Increase FTA 5339 by \$582k to \$2,385k, Increase FTA 5307 by \$982k to \$1,632k, Increase State by \$3,797k to \$9,755k, Increase Local by \$224k to \$574k). Approved by HRMPO on September 21, 2024.								
STIP ID:	HRT0032	Title: ADP Software			Recipient: Hampton Roads Transit				
FTA 5307	-	172	669	-	560	FTA 5307	1,401		
FTA 5337	-	417	1,624	-	1,360	FTA 5337	3,401		
State	-	24	96	-	80	State	200		
Local	-	-	-	-	-	Local	-		
Year Total:	-	613	2,389	-	2,000	Total Funds:	5,002		
Description:									
STIP ID:	HRT0033	Title: ADP Hardware			Recipient: Hampton Roads Transit				
FTA 5307	-	271	777	62	78	FTA 5307	1,188		
State	-	659	1,886	151	189	State	2,885		
Local	-	39	111	9	11	Local	170		
Year Total:	-	969	2,774	222	278	Total Funds:	4,243		
Description:									
STIP ID:	HRT0041	Title: CIP Program - General			Recipient: Hampton Roads Transit				
FTA 5307	-	-	-	-	-	FTA 5307	-		
State	-	238	-	-	-	State	238		
Local	-	112	-	-	-	Local	112		
Year Total:	-	350	-	-	-	Total Funds:	350		
Description:									

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0052	Title: Transfer Center Upgrades		Recipient: Hampton Roads Transit			
FTA 5307	-	881	2,825	221	132	FTA 5307	4,059
State	-	779	5,832	534	320	State	7,465
Local	-	647	7,787	31	19	Local	8,484
Year Total:	-	2,307	16,444	786	471	Total Funds:	20,008
Description:							
STIP ID:	HRT0054	Title: Preventive Maintenance		Recipient: Hampton Roads Transit			
FTA 5307	-	14,418	13,769	13,769	13,769	FTA 5307	55,725
FTA 5337	-	1,880	2,102	1,793	1,793	FTA 5337	7,568
State	-	-	-	-	-	State	-
Local	-	4,074	3,890	3,890	3,890	Local	15,744
Year Total:	-	20,372	19,761	19,452	19,452	Total Funds:	79,037
Description:							
STIP ID:	HRT0066	Title: Light Rail Capital Projects/Bridge Repair/Support Equipment		Recipient: Hampton Roads Transit			
FTA 5337	-	-	1,605	783	1,919	FTA 5337	4,307
FTA 5307	-	130	-	-	411	FTA 5307	541
State	-	1,192	3,058	1,903	5,662	State	11,815
Local	-	19	266	112	333	Local	730
Year Total:	-	1,341	4,929	2,798	8,325	Total Funds:	17,393
Description:							
Adjustment #11: Increase Total Funds for FY2024-2027 by \$3,503k to \$17,393k. Decrease FY24 total funding by \$413k to \$1,341k (Decrease FTA 5337 by \$483k to \$0k, Add FTA 5307 to \$130k, Decrease Local by \$60k to \$19k). Increase FY25 Total Funding by \$3,916k to \$4,929k (Increase FTA 5337 by \$1,321k to \$1,605k, Increase State by \$2,369k to \$3,058k, Increase Local by \$226k to \$266k). Approved by HRMPO on September 21, 2024.							
STIP ID:	HRT0067	Title: Capital Cost of Contracting		Recipient: Hampton Roads Transit			
FTA 5307	-	3,051	3,253	3,253	3,253	FTA 5307	12,810
State	-	-	-	-	-	State	-
Local	-	6,484	6,913	6,913	6,913	Local	27,223
Year Total:	-	9,535	10,166	10,166	10,166	Total Funds:	40,033
Description:							
STIP ID:	HRT0068	Title: ADA Operations		Recipient: Hampton Roads Transit			
FTA 5307	-	2,410	2,432	2,432	2,432	FTA 5307	9,706
State	-	-	-	-	-	State	-
Local	-	602	608	608	608	Local	2,426
Year Total:	-	3,012	3,040	3,040	3,040	Total Funds:	12,132
Description:							
STIP ID:	HRT0075	Title: Surveillance / Security Equipment		Recipient: Hampton Roads Transit			
FTA 5307	-	86	-	572	34	FTA 5307	692
FTA 5337	-	-	515	-	-	FTA 5337	515
State	-	208	1,305	1,390	83	State	2,986
Local	-	34	123	81	5	Local	243
Year Total:	-	328	1,943	2,043	122	Total Funds:	4,436
Description:							
STIP ID:	HRT0082 (T22709)	Title: Rehab/Renov of Admin/Maint		Recipient: Hampton Roads Transit			
FTA 5307	-	237	-	-	-	FTA 5307	237
RSTP	-	-	4,368	1,506	-	RSTP	5,874
CRP	-	-	798	-	-	CRP	798
State	-	575	1,292	-	-	State	1,867
Local	-	34	-	-	-	Local	34
Year Total:	-	846	6,458	1,506	-	Total Funds:	8,810
Description:							
Adjustment #6: Add FY24 total funding \$846k (Increase FY24 FTA 5307 by \$237k; Increase FY24 State by \$575k; Increase FY24 Local by \$34k). MPO approved May 16, 2024. Approved by DRPT July 2, 2024.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0083 (T14104)	Title: HRT goCommute Program		Recipient: Hampton Roads Transit			
CMAQ	6,314	789				CMAQ	789
RSTP	-	1,600	2,400	800	800	RSTP	5,600
State	1,578	597	600	200	200	State	1,597
Local	-	-	-	-	-	Local	-
Year Total:	7,892	2,986	3,000	1,000	1,000	Total Funds:	7,986
Description:	Amendment#4: Increase Previous Total Funding by \$4,892k to \$7,892k (Add Previous CMAQ of \$6,314k, Add Previous State of \$1,578k, Reduce Previous RSTP by \$3,000k to \$0); Increase FY24 Total Funding by \$1,986k to \$2,986k (Add FY24 CMAQ of \$789k, increase FY24 RSTP by \$800k to \$1,600k, increase Local by \$397k to \$597k). Approved by HRTPO March 21, 2024. Approved by FTA on June 22, 2024.						
STIP ID:	HRT0086 (T11777)	Title: Purchase 29-Ft Replacement Buses		Recipient: Hampton Roads Transit			
CMAQ	8,428	-	-	-	-	CMAQ	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	8,428	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0087 (T11778)	Title: Purchase 40-Ft Replacement Buses		Recipient: Hampton Roads Transit			
CMAQ	4,607	-	-	-	-	CMAQ	-
RSTP	4,163	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	8,770	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0090	Title: Transit Bus Mid-Life		Recipient: Hampton Roads Transit			
FTA 5307	-	-	511	-	1,027	FTA 5307	1,538
FTA 5339	-	-	837	745	-	FTA 5339	1,582
State	-	-	2,465	1,810	2,495	State	6,770
Local	-	-	145	106	147	Local	398
Year Total:	-	-	3,958	2,661	3,669	Total Funds:	10,288
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,493k to \$10,287K. Decrease FY24 total funding by \$639k to \$0k (Decrease FTA 5307 by \$179k to \$0k, Decrease State by \$434k to \$0k, Decrease Local by \$26k to \$0k). Increase FY25 Total Funding by \$2,132k to \$3,957k (Add FTA 5339 to \$836k, Increase State by \$1,224k to \$2,465k, Increase Local by \$72k to \$145k). Approved by HRMPO on September 21, 2024.						
STIP ID:	HRT0096	Title: Ferry Boat Construction		Recipient: Hampton Roads Transit			
FTA 5337	-	-	-	-	-	FTA 5337	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0103	Title: Light Rail Vehicle SGR		Recipient: Hampton Roads Transit			
FTA 5337	-	-	1,819	626	675	FTA 5337	3,120
State	-	-	4,416	1,519	1,638	State	7,573
Local	-	-	260	89	96	Local	445
Year Total:	-	-	6,495	2,234	2,409	Total Funds:	11,138
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$2,160k to \$11,137K. Decrease FY24 total funding by \$2,157k to \$0k (Decrease FTA 5337 by \$604k to \$0k, Decrease State by \$1,467k to \$0k, Decrease Local by \$86k to \$0k). Increase FY25 Total Funding by \$4,317k to \$6,494k (Increase FTA 5337 by \$1208k to \$1818k, Increase State by \$2,936k to \$4,416k, Increase Local by \$173k to \$260k). Approved by HRMPO on September 21, 2024.						
STIP ID:	HRT0105 (T16054)	Title: Transit Bus Replacement		Recipient: Hampton Roads Transit			
CMAQ			6,794		-	CMAQ	6,794
RSTP	11,590	-	5,000	3,955	1,953	RSTP	10,908
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
State	-	-	2,254	-	-	State	2,254
Year Total:	11,590	-	14,048	3,955	1,953	Total Funds:	19,956
Description:							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0108 (UPC 108954)	Title: Light Rail Extension To Chesapeake (Study Only)				Recipient: Hampton Roads Transit	
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0109	Title: New Southside Operating Division/Repower				Recipient: Hampton Roads Transit	
FTA 5307	-	11,212	4,490	2,490	1,956	FTA 5307	20,148
Other Federal	-	5,000	22,500	-	1,957	Other Federal	29,457
State	-	16,380	16,380	4,980	1,957	State	39,697
Local	-	11,514	7,582	2,490	1,957	Local	23,543
Year Total:	-	44,106	50,952	9,960	7,827	Total Funds:	112,845
Description:							
STIP ID:	HRT0110 (UPC 115871)	Title: Newport News Shipyard - Gloucester HRT MAX Service				Recipient: Hampton Roads Transit	
RSTP	-	-	-	-	-	RSTP	-
State	-	-	-	-	-	State	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0111 (T17990)	Title: Naval Station Norfolk Transit Extension Study FEIS/PE				Recipient: Hampton Roads Transit	
RSTP	6,000	-	-	6,000	-	RSTP	6,000
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	6,000	-	-	6,000	-	Total Funds:	6,000
Description:							
STIP ID:	HRT0112 (T19477)	Title: Peninsula Corridor DESI/Conceptual Engineering				Recipient: Hampton Roads Transit	
RSTP	2,045	5,955	-	-	-	RSTP	5,955
State	-	-	-	-	-	State	-
Year Total:	2,045	5,955	-	-	-	Total Funds:	5,955
Description:							
STIP ID:	HRT0113	Title: Transit Bus Expansion				Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307	-
CPF (Earmark)	-	-	1,000	-	-	CPF (Earmark)	1,000
State	-	-	1,949	-	-	State	1,949
Local	-	-	123	-	-	Local	123
Year Total:	-	-	3,072	-	-	Total Funds:	3,072
Description:							
STIP ID:	HRT0114	Title: Technology Planning				Recipient: Hampton Roads Transit	
FTA 5307	-	-	34	38	-	FTA 5307	72
State	-	56	83	91	-	State	230
Local	-	57	5	5	-	Local	67
Year Total:	-	113	122	134	-	Total Funds:	369
Description:							
STIP ID:	HRT0115	Title: Fare Collection System				Recipient: Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Year Total:	-	-	-	-	-	Total Funds:	-
Description:							
STIP ID:	HRT0116	Title: Hampton Facility Non-Revenue Electric Charging Pilot				Recipient: Hampton Roads Transit	
FTA 5307	-	-	66	77	-	FTA 5307	143
State	-	-	159	187	-	State	346
Local	-	-	9	11	-	Local	20
Year Total:	-	-	234	275	-	Total Funds:	509

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
Description:						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0117	Title: Workspace Renovation and Reconfiguration		Recipient: Hampton Roads Transit		
FTA 5307	-	347	134	-	-	FTA 5307 481
State	-	842	326	-	-	State 1,168
Local	-	50	19	-	-	Local 69
Year Total:	-	1,239	479	-	-	Total Funds: 1,718
Description:						
STIP ID:	HRT0118	Title: Facility Site Redevelopment		Recipient: Hampton Roads Transit		
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	-	80	-	-	State 80
Local	-	-	80	-	-	Local 80
Year Total:	-	-	160	-	-	Total Funds: 160
Description:						
STIP ID:	HRT0119	Title: Facilities State of Good Repair		Recipient: Hampton Roads Transit		
FTA 5307	-	396	923	46	-	FTA 5307 1,365
State	-	961	2,241	112	-	State 3,314
Local	-	57	132	7	-	Local 196
Year Total:	-	1,414	3,296	165	-	Total Funds: 4,875
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$396K (increase FTA 5307 by 166K); revise FY2024 State obligation to \$961K (increase State by \$401K); Revise FY2024 Local to 57K (increase Local by \$24K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024.					
	Adjustment #6: Increase total FY24 by \$591k to \$1,414k (Increase FY24 FTA 5307 by \$166K to \$396K, Increase FY2024 State by \$401k to \$961K, Increase Local by \$24k to \$57K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	HRT0120	Title: Gate Replacement Project		Recipient: Hampton Roads Transit		
FTA 5307	-	343	-	-	-	FTA 5307 343
State	-	832	-	-	-	State 832
Local	-	49	-	-	-	Local 49
Year Total:	-	1,224	-	-	-	Total Funds: 1,224
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$343K (increase FTA 5307 by 91K); revise FY2024 State obligation to \$832K (increase State by \$220K); Revise FY2024 Local to 49K (increase Local by \$13K). Approved by HRTPO March 25, 2024. Approved by DRPT April 26, 2024.					
	Adjustment #6: Increase total FY24 by \$324k to \$1,224k (Increase FY24 FTA 5307 by \$91K to \$343k, Increase FY2024 State by \$220k to \$832K, Increase Local by \$13k to \$49K). Approved by HRTPO May 9, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	HRT0121	Title: Light Rail Assessment Study		Recipient: Hampton Roads Transit		
FTA 5307	-	-	-	-	-	FTA 5307 -
State	-	51	-	-	-	State 51
Local	-	51	-	-	-	Local 51
Year Total:	-	102	-	-	-	Total Funds: 102
Description:						
STIP ID:	HRT0122	Title: Paratransit Vehicle Mid-Life Overhaul/Repowers		Recipient: Hampton Roads Transit		
FTA 5307	-	-	75	-	-	FTA 5307 75
FTA 5339	198	-	198	-	-	FTA 5339 198
State	481	-	481	-	-	State 481
Local	28	-	28	-	-	Local 28
Year Total:	707	-	782	-	-	Total Funds: 782
Description:	Adjustment #2: Increase Previous funding by \$707,000. Increases previous FTA 5339 funding by \$198,000, increase previous state funding by \$481,000, increase previous Local funding by \$28,000. Approved by HRTPO on 7/20/2023. Adjustment #11: Increase Total Funds for FY2024-2027 by \$186k to \$782K. Decrease FY24 Total funding by \$328k to \$0k (Decrease FTA 5307 by \$92k to \$0k, Decrease State by \$223k to \$0k, Decrease Local by \$13k to \$0k). Increase FY25 Total Funding by \$514k to \$782k (Increase State by \$299k to \$481k, Increase Local by \$17k to \$28k). Approved by HRMPO on September 21, 2024.					
STIP ID:	HRT0123	Title: Ferry Boat State of Good Repair		Recipient: Hampton Roads Transit		
FTA 5337	-	-	183	-	-	FTA 5337 183
FTA 5307	-	-	73	-	-	FTA 5307 73
State	-	-	176	-	-	State 176
Local	-	-	81	-	-	Local 81
Year Total:	-	-	513	-	-	Total Funds: 513
Description:	Adjustment #11: Decrease Total Funding FY24 by \$259k to \$0k (Decrease FTA 5307 by \$73k to \$0k, Decrease State by \$176k to \$0k, Decrease Local by \$10k to \$0k). Increase FY25 Total funding by \$513k (Add FTA 5337 to \$183k, Add FTA 5307 to \$73k, Add State to \$176k, Add Local to \$81k). Approved by HRMPO on September 21, 2024.					

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION						
STIP ID:	HRT0124	Title: Paratransit Fleet Expansion		Recipient:	Hampton Roads Transit	
Other Federal	-	2,240			Other Federal	2,240
FTA 5307	-	-	465	-	FTA 5307	465
State	-	-	1,128	-	State	1,128
Local	-	560	66	-	Local	626
Year Total:	-	2,800	1,659	-	Total Funds:	4,459
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,364k to \$4,459k. Increase FY24 Total funding by \$1,269k to \$2,800k (Add Other Federal to \$2,240k, Decrease FTA 5307 by \$429 to \$0, Decrease State by \$1041k to \$0k, Increase Local by \$499k to \$560k). Increase FY25 Total Funding by \$95k to \$1,659k (Increase FTA 5307 by \$27 to \$465k, Increase State by \$65k to \$1,128k, Increase Local by \$3k to \$66k). Approved by HRMPO on September 21, 2024.					
STIP ID:	HRT0125	Title: Bus Stop Amenity Program		Recipient:	Hampton Roads Transit	
FTA 5307	-	-	-	-	FTA 5307	-
State	-	-	-	-	State	-
Local	-	1,065	2,753	3,523	Local	9,131
Year Total:	-	1,065	2,753	3,523	1,790	Total Funds:
Description:						
STIP ID:	HRT0126	Title: Gate Replacement Project		Recipient:	Hampton Roads Transit	
FTA 5307	-	252	-	-	FTA 5307	252
State	-	612	-	-	State	612
Local	-	36	-	-	Local	36
Year Total:	-	900	-	-	Total Funds:	900
Description:						
STIP ID:	HRT0127	Title: Transfer Station Relocation		Recipient:	Hampton Roads Transit	
CPF (Earmark)	-	-	500	-	CPF (Earmark)	500
Local	-	-	125	-	Local	125
Year Total:	-	-	625	-	Total Funds:	625
Description:						
STIP ID:	NOR0001 (UPC 109572)	Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk		Recipient:	Hampton Roads Transit	
CMAQ	-	1,033	-	-	CMAQ	1,033
RSTP	-	-	-	-	RSTP	-
State	-	137	-	-	State	137
Local	-	121	-	-	Local	121
Year Total:	-	1,291	-	-	Total Funds:	1,291
Description:	Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$1,141k to \$1,291k (Increase FY24 CMAQ by \$913k to \$1,033k; Increase FY24 State by \$107k to \$137k; Add FY24 Local of \$121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.					
STIP ID:	SUF0001	Title: Operating Assistance		Recipient:	Suffolk Transit	
FTA 5307	-	321	346	-	FTA 5307	1,019
FTA 5311	-	-	-	349	FTA 5311	349
State	-	488	343	347	State	1,528
Local	-	645	690	349	Local	2,036
Revenues	-	-	-	-	Revenues	-
Year Total:	-	1,454	1,379	1,045	1,054	Total Funds:
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to \$488K (increase State by \$148K); Revise FY2024 Local to 645K (reduce Local by \$38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.					
STIP ID:	SUF0003	Title: Expansion Buses		Recipient:	Suffolk Transit	
FTA 5307	-	-	144	480	FTA 5307	624
State	-	-	29	96	State	125
Local	-	-	7	2	Local	9
Year Total:	-	-	180	578	Total Funds:	758
Description:						
STIP ID:	SUF0004	Title: Purchase Replacement Buses		Recipient:	Suffolk Transit	
FTA 5307	-	723	208	111	FTA 5307	1,394
FTA 5339	-	162	342	41	FTA 5339	545
State	-	147	58	30	State	305



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

March 17, 2025

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2024 - 27 HRTPO TIP Amendment UPC 113849

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to modify the cost estimate, schedule, allocations, and obligations for UPC 113849, Jefferson Avenue Sidewalk, in the FY 2024-27 TIP. This project will install sidewalks along both sides of Jefferson Avenue within the project limits with pedestrian signals, crosswalks, and CCTV cameras at the intersections with Sea Pine Lane and Sheilds Road. Fiscal constraint of the subject project is demonstrated outside the current TIP years within the FY 25-30 SYIP, and all funding has been identified. To that end, we request UPC, 113849, be added to the FY 2024-27 TIP including the following information:

- UPC 113849 – Jefferson Avenue Sidewalk
 - Non-Federal Oversight
 - FY Previous Obligations
 - PE Federal – HSIP \$75,000
 - Replace FY 24 - 27 Obligations:
 - PE (FY24) Federal – HSIP \$360,000
 - PE (FY25) Federal – HSIP \$190,000
 - RW (FY25) Federal – HSIP \$100,000
 - CN (FY27) Federal – HSIP \$285,000
 - CN (FY27) Federal – Other \$493,362
 - CN (FY27) Federal – AC \$2,000,000

March 17, 2025

- Estimate \$3,503,362 (Increase)

Phase	Cost Estimate	Start Date	End Date	Status
PE	\$625,000	02/01/2022	08/29/2025	Underway
RW	\$100,000	08/29/2025	02/02/2027	FY25
CN	\$2,778,362	02/02/2027	09/26/2028	FY27

- Replace FY Previous and FY 24 - 27 Allocations with the following:

Fund Name	Previous Allocations	FY2024	FY2025	FY2026	FY2027	TOTAL
HSIP	\$175,000	\$526,050	\$250,500	\$0	\$0	\$951,550
STATE	\$493,362	\$0	\$0	\$0	\$0	\$493,362
Total	\$668,362	\$526,050	\$250,500	\$0	\$0	\$1,444,912

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,

Angela Effah-Amponsah

757-956-3113

angela.effahamponsah@vdot.virginia.gov

Angela Effah-Amponsah

Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA/Planning and Investment Manager

Ms. Sonya Hallums-Ponton, District Urban /Locally Administered Program Director

Mrs. Dinah Oliver, District Programming Director

File//



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

April 10, 2025

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2024 - 27 HRTPO TIP Amendment UPC 121105

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to revise the cost estimate, schedule, allocations, and obligations for UPC 121105, Washington Ave & 25th Street Ped Improvements. This project will improve the existing sidewalk along Washington Avenue from 28th Street to 25th Street as well as along 25th Street from West Avenue to Huntington Avenue. Fiscal constraint of the subject project is demonstrated. To that end, we request UPC 121105 be revised in the FY 2024-27 TIP including the following information:

- UPC 121105 – Washington Ave & 25th Street Ped Improvements
 - Non-Federal Oversight
 - FY Previous Obligations
 - No Previous Obligations
 - Replace FY 24 - 27 Obligations with the following:
 - PE (FY24) Federal – TAP/F \$94,400
 - PE (FY24) Federal – TAP/F (M) \$23,600
 - PE (FY25) Federal – TAP/F \$348,400
 - PE (FY25) Federal – TAP/F (M) \$87,100
 - RW (FY27) Federal – TAP/F \$19,200
 - RW (FY27) Federal – TAP/F (M) \$4,800

April 10, 2025

- Estimate \$3,822,000 (Increased)

Phase	Cost Estimate	Start Date	End Date	Status
PE	\$553,000	11/02/2023	03/01/2027	Underway
RW	\$24,000	03/01/2027	01/17/2028	FY27
CN	\$3,245,000	01/17/2028	05/07/2029	FY28

- Replace FY Previous and FY 24 - 27 Allocations with the following:

Fund Name	Previous Allocations	FY2024	FY2025	FY2026	FY2027	TOTAL
TAP	\$1,000,000	\$0	\$256,600	\$1,243,400	\$0	\$2,500,000
LOC	\$250,000	\$0	\$761,150	\$310,850	\$0	\$1,322,000
Total	\$1,250,000	\$0	\$1,017,750	\$1,554,250	\$0	\$3,822,000

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,
Angela Effah-Amponsah
757-956-3113
angela.effahamponsah@vdot.virginia.gov

Angela Effah-Amponsah
 Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA/Planning and Investment Manager
 Ms. Sonya Hallums-Ponton, District Urban /Locally Administered Program Director
 Mrs. Dinah Oliver, District Programming Director
 File//



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

March 26, 2025

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2024 - 27 HRTPO TIP Amendment UPC 119281

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to ungroup UPC 119281, Victory Boulevard Shared Used Path and add it back into the FY 2024-27 TIP as an individual project. This project will construct a 1.2.-mile segment to complete a 2.7-mile multi-jurisdictional shared use path, improve pedestrian access to Tabb High School and the community athletic facilities, and connect to planned county developer funded ped/bicycle facilities along Yorktown Road. Fiscal constraint of the subject project is demonstrated outside the current TIP years, although within the FY 25-30 SYIP, and all funding has been identified. To that end, we request UPC 119281 be added to the FY 2024-27 TIP including the following information:

- UPC 119281 – Victory Boulevard Shared Used Path
 - Non-Federal Oversight
 - FY Previous Obligations
 - No Previous Obligations
 - Add FY 24 - 27 Obligations:
 - PE (FY27) Federal – CMAQ \$205,296
 - PE (FY27) Federal – CMAQ (M) \$51,324

- Add Estimate \$660,740

Phase	Cost Estimate	Start Date	End Date	Status
PE	\$256,620	12/21/2026	02/12/2029	FY26
RW	\$1,190	02/12/2029	11/13/2029	FY29
CN	\$402,930	11/13/2029	10/31/2030	FY30

- Add FY Previous and FY 24 - 27 Allocations:

Fund Name	Previous Allocations	FY2024	FY2025	FY2026	FY2027	TOTAL
CMAQ	\$0	\$0	\$0	\$0	\$398,102	\$398,102
CMAQ (M)	\$0	\$0	\$0	\$0	\$99,526	\$99,526
Total	\$0	\$0	\$0	\$0	\$497,628	\$497,628

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,
Angela Effah-Amponsah
757-956-3113
angela.effahamponsah@vdot.virginia.gov

Angela Effah-Amponsah
Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA/Planning and Investment Manager
Ms. Sonya Hallums-Ponton, District Urban /Locally Administered Program Director

Mrs. Dinah Oliver, District Programming Director

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