

Ballentine Boulevard Lane Improvements

UPC # 115235

OVERVIEW

Description: Lane realignment and lengthening of the right-turn lane at the complex interchange of Ballentine Boulevard and I-264, which also includes the Tide LRT Crossing and City streets.

Street (Route): Ballentine Boulevard

From: I-264 WB

To: Middle Towne Crescent

Length (mi): 0.15

Jurisdiction/Agency: Norfolk

System: Primary

Scope: Reconstruction w/ Added Capacity

Oversight: Non-Federal Oversight

Administered By: Locality

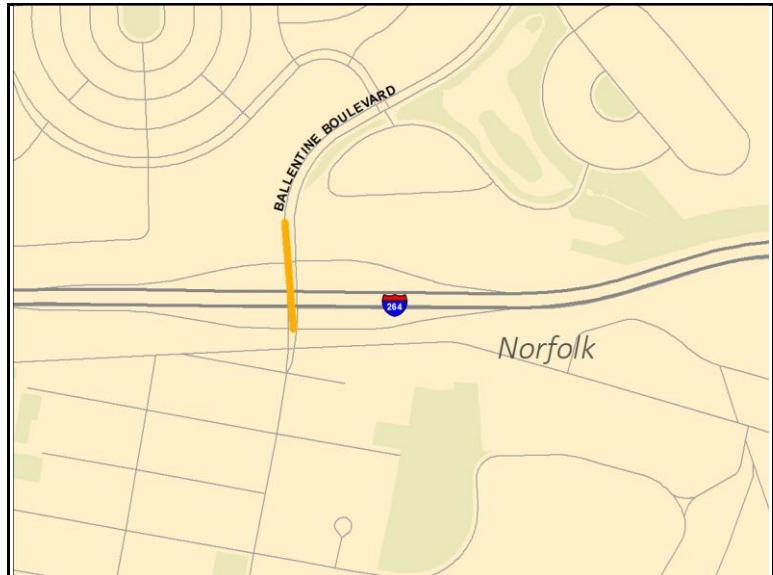
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 5/15/2025: Amendment to ungroup project and add it back into the TIP as an individual project.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	12/21/2023	12/22/2025	Underway
Right of Way	12/22/2025	6/16/2026	FFY 2026
Construction	6/16/2026	5/15/2028	FFY 2026

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$229,798	\$3,037	1%
Right of Way	\$0	\$0	-
Construction	\$1,309,394	\$0	0%
TOTAL	\$1,539,192	\$3,037	0%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
LOC	\$0	\$0	\$471,804	\$0	\$0	\$471,804
DGP/State	\$0	\$140,000	\$332,730	\$0	\$0	\$472,730
DGP Sup/State	\$0	\$0	\$594,658	\$0	\$0	\$594,658
TOTAL	\$0	\$140,000	\$1,399,192	\$0	\$0	\$1,539,192

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	Other		\$140,000	\$89,798			
	<i>Subtotal</i>		\$140,000	\$89,798			
CN	Other				\$1,309,394		
	<i>Subtotal</i>				\$1,309,394		
	TOTAL		\$140,000	\$89,798	\$1,309,394		

Source of Project Data: Virginia Department of Transportation.