

Ballentine Boulevard Lane Improvements

UPC # 115235

OVERVIEW

Description: Lane realignment and lengthening of the right-turn lane at the complex interchange of Ballentine Boulevard and I-264, which also includes the Tide LRT Crossing and City streets.

Street (Route): Ballentine Boulevard

From: I-264 WB

To: Middle Towne Crescent

Length (mi): 0.15

Jurisdiction/Agency: Norfolk

System: Primary

Scope: Reconstruction w/ Added Capacity

Oversight: Non-Federal Oversight

Administered By: Locality

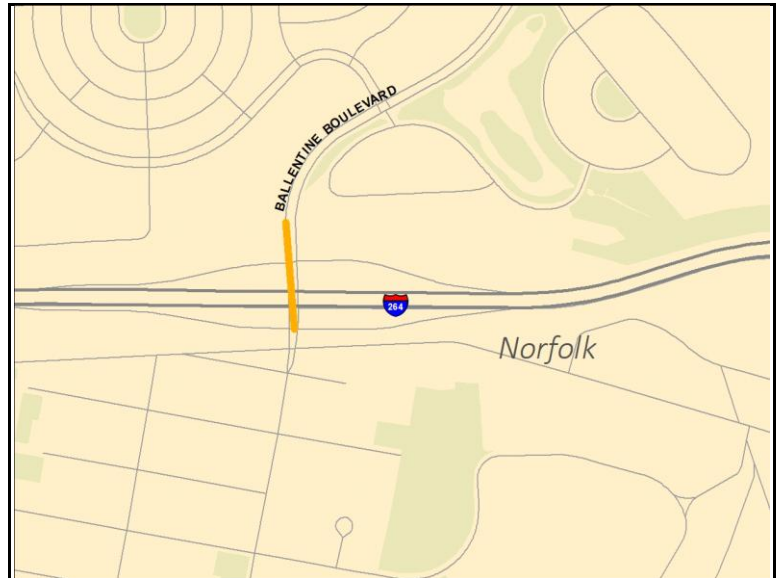
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 5/15/2025: Amendment to ungroup project and add it back into the TIP as an individual project.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	12/21/2023	12/22/2025	Underway
<i>Right of Way</i>	12/22/2025	6/16/2026	FFY 2026
<i>Construction</i>	6/16/2026	5/15/2028	FFY 2026

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$229,798	\$3,037	1%		-	-	-
<i>Right of Way</i>	\$0	\$0	-		-	-	-
<i>Construction</i>	\$1,309,394	\$0	0%		-	-	-
TOTAL	\$1,539,192	\$3,037	0%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
LOC	\$0	\$0	\$471,804	\$0	\$0	\$471,804
DGP/State	\$0	\$140,000	\$332,730	\$0	\$0	\$472,730
DGP Sup/State	\$0	\$0	\$594,658	\$0	\$0	\$594,658
TOTAL	\$0	\$140,000	\$1,399,192	\$0	\$0	\$1,539,192

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	Other		\$140,000	\$89,798			
	Subtotal		\$140,000	\$89,798			
CN	Other				\$1,309,394		
	Subtotal				\$1,309,394		
TOTAL			\$140,000	\$89,798	\$1,309,394		

Source of Project Data: Virginia Department of Transportation.