



## 2045 Long Range Plan of Finance Update for the Hampton Roads Regional Transit Fund

Approved June 12, 2025

# 2045 LRTP – Transit Projects

## HRTAC Transit Regional Priority Projects - Proposed 2045 Long Range Plan of Finance Update

	HRRTF Supported Projects
O&M Costs <sup>1</sup>	\$714
Capital Costs <sup>2,3</sup>	\$230
Fiscally Constrained Construction End Year	2045

Total FV Cost	\$945
Funded by HRRTF Debt	\$0
Funded by HRRTF Pay-Go	\$945

1. Assume annual O&M costs after FY 2031 same as the FY 2031
2. Assume HRRTF annual revenue grows by 0.5% after the FY 2032 estimate provided by the VA Department of Tax
3. Assume capital project costs are aggregate HRRTF revenues net of O&M costs