



2045 Long Range Plan of Finance Update for the Hampton Roads Regional Transit Fund

Approved June 12, 2025

2045 LRTP – Transit Projects

HRTAC Transit Regional Priority Projects - Proposed 2045 Long Range Plan of Finance Update

HRRTF Supported Projects	
O&M Costs ¹	\$714
Capital Costs ^{2,3}	\$230
Fiscally Constrained Construction End Year	2045
Total FV Cost	\$945
Funded by HRRTF Debt	\$0
Funded by HRRTF Pay-Go	<u>\$945</u>

1. Assume annual O&M costs after FY 2031 same as the FY 2031
2. Assume HRRTF annual revenue grows by 0.5% after the FY 2032 estimate provided by the VA Department of Tax
3. Assume capital project costs are aggregate HRRTF revenues net of O&M costs