

Five Bus Purchase Replacement
UPC # 115378

OVERVIEW

Description: Purchase five replacement buses.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: WATA-DRPT

System: Public Transportation

Scope: Transit

Oversight: Federal Oversight

Administered By: WATA-DRPT

Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No

No map available for this project

HRTPO Notes

Revised 7/31/2025: Amendment to add project to the TIP. This amendment includes an FY 2026-2031 VDOT SYIP reduction of FY 2027 CMAQ funds in the amount of \$45,454 (\$36,363 Federal and \$9,091 CMAQ Match allocation), effective July 1, 2025. It is the intent of the HRTPO to make the project whole as soon as possible via a TIP Administrative Modification.

SCHEDULE

	Start	End	Status
Preliminary Engineering	2/19/2025	5/23/2025	Complete
Right of Way	N/A	N/A	N/A
Construction	5/23/2025	5/20/2027	Underway

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$0	\$0	-
Right of Way	\$0	\$0	-
Construction	\$2,925,000	\$0	0%
TOTAL	\$2,925,000	\$0	0%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
CMAQ Match	\$0	\$0	\$129,499	\$0	\$730,909	\$860,408
CMAQ	\$0	\$0	\$517,997	\$0	\$2,923,637	\$3,441,634
TOTAL	\$0	\$0	\$647,496	\$0	\$3,654,546	\$4,302,042

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
	Subtotal						
	TOTAL						

Source of Project Data: Virginia Department of Transportation.