

## Five Bus Purchase Replacement

UPC # 115378

### OVERVIEW

**Description:** Purchase five replacement buses.

**Street (Route):** N/A

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** WATA-DRPT

**System:** Public Transportation

**Scope:** Transit

**Oversight:** Federal Oversight

**Administered By:** WATA-DRPT

**Regionally Significant:** No

**CMAQ:** Yes

**RSTP:** No

**TAP:** No

**CRP:** No

*No map available for this project*

### HRTPO Notes

Revised 7/31/2025: Amendment to add project to the TIP. This amendment includes an FY 2026-2031 VDOT SYIP reduction of FY 2027 CMAQ funds in the amount of \$45,454 (\$36,363 Federal and \$9,091 CMAQ Match allocation), effective July 1, 2025. It is the intent of the HRTPO to make the project whole as soon as possible via a TIP Administrative Modification.

### SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	2/19/2025	5/23/2025	Complete
Right of Way	N/A	N/A	N/A
Construction	5/23/2025	5/20/2027	Underway

### COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$0	\$0	-
Right of Way	\$0	\$0	-
Construction	\$2,925,000	\$0	0%
<b>TOTAL</b>	<b>\$2,925,000</b>	<b>\$0</b>	<b>0%</b>

### *Recent Expenditures*

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

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### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
CMAQ Match	\$0	\$0	\$129,499	\$0	\$730,909	\$860,408
CMAQ	\$0	\$0	\$517,997	\$0	\$2,923,637	\$3,441,634
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647,496</b>	<b>\$0</b>	<b>\$3,654,546</b>	<b>\$4,302,042</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
<i>Subtotal</i>							

**TOTAL**

Source of Project Data: Virginia Department of Transportation.