Table C : Funding Sources by Task
Hampton Roads Transportation Planning Organization
FY 2026 Unified Planning Work Program
(Funding in Dollars)

		FHWA SPR Funds			FHWA PL Funds			FTA Section 5303 Funds			Regional (HRTAC and HRRTF) Funds	Other Federal Funds (See Footnotes)				FTA Section 5303 Carryover Funds			Total				
Task #	Task Title	Federal	State Match	Local Match	Federal	State Match	Local Match	Federal	State Match	Local Match		(fn)	Federal	State Match	Local Match	Federal	State Match	Local Match	Federal	HRTF/ HRTTF	State Match	Local Match	Grand Total
1.0	Long-Range Transportation Plan				325,000	40,625	40,625	79,190	9,899	9,899									404,190		50,524	50,524	505,238
2.0	Transportation Project Programming				163,216	20,402	20,402	89,222	11,153	11,153									252,438		31,555	31,555	315,548
3.0	Performance Management				318,762	39,845	39,845												318,762		39,845	39,845	398,452
4.0	Public Participation				328,242	41,030	41,030	58,207	7,276	7,276									386,450		48,306	48,306	483,062
5.0	Unified Planning Work Program				51,778	6,472	6,472	19,534	2,442	2,442									71,312		8,914	8,914	89,140
6.0	Regional Freight Planning							31,101	3,888	3,888									31,101		3,888	3,888	38,876
7.0	Safety, Security, & Resiliency Planning							81,430	10,179	10,179									81,430		10,179	10,179	101,788
8.1	Technical Support, Research & Special Studies				303,602	37,950	37,950	30,718	3,840	3,840									334,320		41,790	41,790	417,900
8.2	Active Transportation Planning				90,440	11,305	11,305	51,598	6,450	6,450									142,038		17,755	17,755	177,548
8.3	Impact of Virginia's State of Good Repair Program on Regional Bridge Conditions				64,398	8,050	8,050												64,398		8,050	8,050	80,497
8.4	Passenger Rail Planning							52,456	6,557	6,557									52,456		6,557	6,557	65,570
8.5	Hampton Roads Intraregional Freight Movement Analysis				125,234	15,654	15,654												125,234		15,654	15,654	156,542
8.6	Hampton Roads Rail Crossing Study				39,717	4,965	4,965												39,717		4,965	4,965	49,646
9.0	HRTPO Administration				736,566	92,071	92,071	158,297	19,787	19,787									894,862		111,858	111,858	1,118,578
10.1	HRTPO Coordination of Regional Transit Planning Process							24,827	3,103	3,103									24,827		3,103	3,103	31,034
10.2	TDCHR - Performance Monitoring and Evaluation							120,000	15,000	15,000						80,923	10,115	10,115	200,923		25,115	25,115	251,154
10.3	WATA - Performance Monitoring and Evaluation							160,000	20,000	20,000									160,000		20,000	20,000	200,000
10.4	Suffolk Transit Performance Monitoring							8,000	1,000	1,000									8,000		1,000	1,000	10,000
10.5	HRT Disadvantaged Business Enterprise Planning							8,000	1,000	1,000						55	7	7	8,055		1,007	1,007	10,069
10.6	goCommute - Regional Transportation Demand Management Program											(2)	800,000	200,000					800,000		200,000	0	1,000,000
10.7	TDCHR Financial Planning											(3)			150,000				0		0	150,000	150,000
10.8	TDCHR Public Involvement/Public Information/Publications											(3)			140,000				0		0	140,000	140,000
10.9	HRT Transit Strategic Plan							52,000	6,500	6,500		(3)			72,954	52,000	6,500	6,500	104,000		13,000	85,954	202,954
10.10	TDCHR Feasibility/Corridor Studies											(1, 2,3)	600,000	650,000					600,000		650,000	0	1,250,000
11.0	VDOT Regional Planning	263,494	65,873	0															263,494		65,873	0	329,367
12.0	HRTPO Contingency Funding				1,900,345	237,543	237,543												1,900,345		237,543	237,543	2,375,431
13.0	HRTAC Administration										270,084									270,084			270,084
14.0	HRRTF Administration										28,529								0	28,529	0	0	28,529
	TOTAL	263,494	65,873	0	4,447,298	555,912	555,912	1,024,582	128,073	128,073	298,613		1,400,000	850,000	362,954	132,978	16,622	16,622	7,268,352	298,613	1,616,480	1,063,561	10,247,007

Local Match provided by Hampton Roads Planning District Commission, Hampton Roads Transit, Williamsburg Area Transit Authority, and Suffolk Transit.
(fn) = Footnote - See below:
(1) = CMAQ Funds (3) = State/Local Funds
(2) = RSTP Funds

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Table D: Budget by Recipient
Hampton Roads Transportation Planning Organization FY 2026 Unified Planning Work Program
(Funding in Dollars)

		HRTPO				VDOT		HRT			WATA			SUFFOLK TRANSIT			TOTAL						
Task #	Task Title	FHWA PL Funds	FTA Section 5303 Funds	(fn)	Other Funds (See Footnote)	FHWA SPR Funds	HRTF Funds	FTA Section 5303 Funds	(fn)	Other Funds (See Footnote)	FTA Section 5303 Funds	(fn)	Other Funds (See Footnote)	FTA Section 5303 Funds	(fn)	Other Funds (See Footnote)	FHWA PL Funds	FHWA SPR Funds	FTA Section 5303 Funds	HRTF Funds	(fn)	Other Funds (See Footnote)	GRAND TOTAL
1.0	Long-Range Transportation Plan	406,250	98,988														406,250		98,988				505,238
2.0	Transportation Project Programming	204,020	111,528														204,020		111,528				315,548
3.0	Performance Management	398,452															398,452		0				398,452
4.0	Public Participation	410,303	72,759														410,303		72,759				483,062
5.0	Unified Planning Work Program	64,722	24,418														64,722		24,418				89,140
6.0	Regional Freight Planning		38,876														0		38,876				38,876
7.0	Safety, Security, & Resiliency Planning		101,788														0		101,788				101,788
8.1	Technical Support, Research & Special Studies	379,502	38,398														379,502		38,398				417,900
8.2	Active Transportation Planning	113,050	64,498														113,050		64,498				177,548
8.3	Impact of Virginia's State of Good Repair Program on Regional Bridge Conditions	80,497															80,497		0				80,497
8.4	Passenger Rail Planning		65,570														0		65,570				65,570
8.5	Hampton Roads Intraregional Freight Movement Analysis	156,542															156,542		0				156,542
8.6	Hampton Roads Rail Crossing Study	49,646															49,646		0				49,646
9.0	HRTPO Administration	920,707	197,871														920,707		197,871				1,118,578
10.1	HRTPO Coordination of Regional Transit Planning Process		31,034														0		31,034				31,034
10.2	TDCHR - Performance Monitoring and Evaluation							150,000	(5)	101,154									150,000		(5)	101,154	251,154
10.3	WATA - Performance Monitoring and Evaluation										200,000								200,000				200,000
10.4	Suffolk Transit Performance Monitoring													10,000					10,000				10,000
10.5	HRT Disadvantaged Business Enterprise Planning							10,000	(5)	69									10,000		(5)	69	10,069
10.6	goCommute - Regional Transportation Demand Management Program								(2)	1,000,000									0		(1)	1,000,000	1,000,000
10.7	TDCHR Financial Planning								(3)	150,000									0		(3)	150,000	150,000
10.8	TDCHR Public Involvement/Public Information/Publications								(3)	140,000									0		(3)	140,000	140,000
10.9	HRT Transit Strategic Plan							65,000	(3,5)	137,954									65,000		(3)	137,954	202,954
10.10	TDCHR Feasibility/Corridor Studies								(1,2,3)	1,250,000									0		(1,2,3)	1,250,000	1,250,000
11.0	VDOT Regional Planning					329,367												329,367	0				329,367
12.0	HRTPO Contingency Funding	2,375,431															2,375,431		0				2,375,431
13.0	HRTAC Administration			(4)	270,084															270,084			270,084
14.0	HRRTF Administration			(6)	28,529														0	28,529			28,529
	TOTAL	5,559,122	845,728		298,613	329,367	0	225,000		2,779,177	200,000		0	10,000		0	5,559,122	329,367	1,280,728	298,613		2,779,177	10,247,007

(fn) = Footnote - See below:
(1) = CMAQ Funds (4) = HRTF Funds
(2) = RSTP Funds (5) = Section 5303 Carryover Funds
(3) = State/Local Funds (6) = HRRTF Funds

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Table E: Comparison of UPWP Tasks - FY 2026 versus FY 2025

FY 2026 Task #	FY 2026 Task Title	FY 2026 Budget	FY 2025 Budget	Change in Task Budget	Comments on Changes in Task Budgets
1.0	Long-Range Transportation Plan	$505,238	$656,442	-$151,204	Adjusted to better reflect work anticipated under this task.
2.0	Transportation Project Programming	$315,548	$339,379	-$23,831	
3.0	Performance Management	$398,452	$221,718	$176,734	Adjusted to better reflect work anticipated under this task.
4.0	Public Participation	$483,062	$403,745	$79,317	
5.0	Unified Planning Work Program	$89,140	$92,478	-$3,338	
6.0	Regional Freight Planning	$38,876	$93,788	-$54,912	Adjusted to better reflect work anticipated under this task, with additional related work under new Task 8.5
7.0	Safety, Security, and Resiliency Planning	$101,788	$75,153	$26,635	Adjusted to better reflect work anticipated under this task.
8.1	Technical Support, Research, and Coordination	$417,900	$390,846	$27,054	
8.2	Hampton Roads Active Transportation Planning	$177,548	$163,689	$13,859	
8.3	Impact of Virginia's State of Good Repair Program on Regional Bridge Conditions	$80,497		$80,497	N/A - New Task in FY 2026
8.4	Passenger Rail Planning	$65,570	$61,166	$4,404	
8.5	Hampton Roads Intraregional Freight Movement Analysis	$156,542		$156,542	N/A - New Task in FY 2026
8.6	Hampton Roads Rail Crossing Study	$49,646	$45,759	$3,887	
9.0	HRTPO Administration	$1,118,578	$1,088,533	$30,045	
10.1	Coordination of Regional Transit Planning Process	$31,034	$34,031	-$2,997	
12.0	HRTPO Contingency Funding	$2,375,431	$2,374,369	$1,062	N/A
13.0	HRTAC Administration	$270,084	$270,084	$0	
14.0	HRRTF Administration	$28,529	$31,561	-$3,032	
	Total	**$6,703,463**	**$6,342,741**		

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