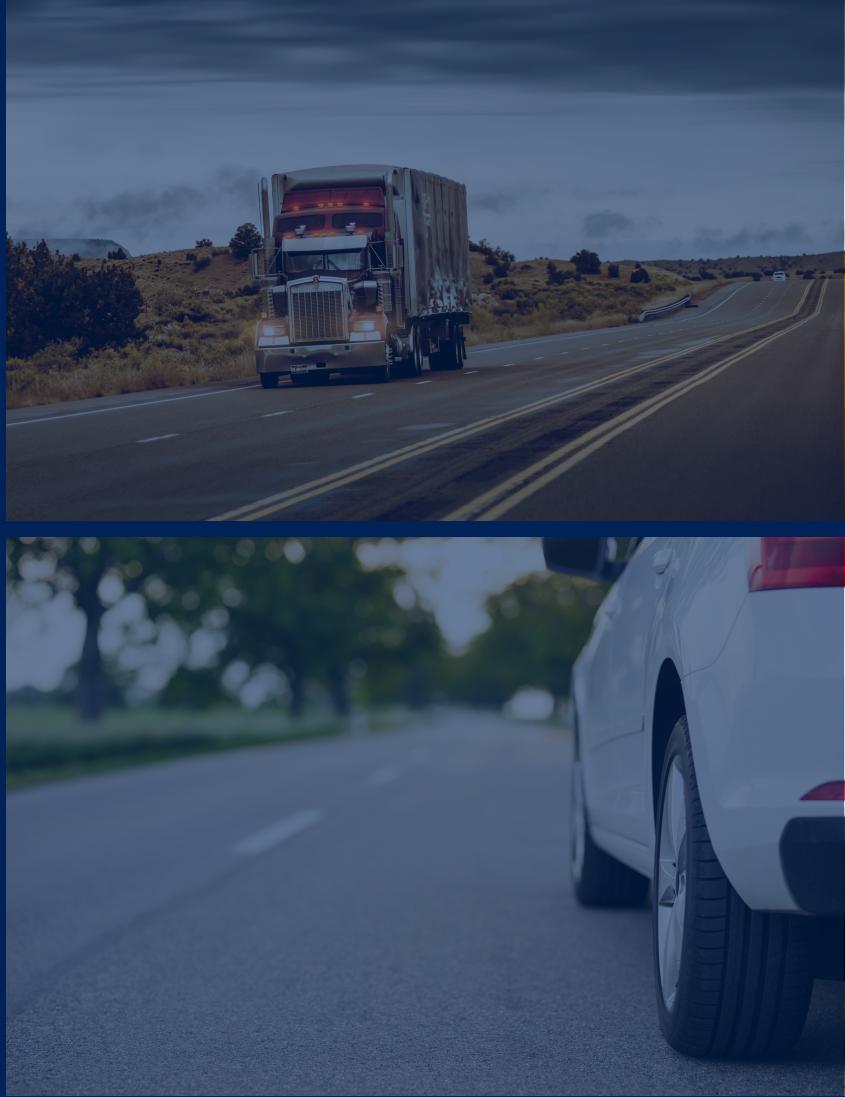


HAMPTON ROADS LONG-RANGE TRANSPORTATION PLAN

**DALE M. STITH
HRTPO PRINCIPAL TRANSPORTATION PLANNER**

Presented to Chief Administrative Officers
May 4, 2022



PRESENTATION OUTLINE

- **MPO CORE FUNCTIONS**

- **LRTP OVERVIEW**

Importance/Relevance

Position for Funding Opportunities

- **2045 LRTP**

Plan Highlights

Challenges

- **2050 LRTP**

Planning Milestones

Key Input Opportunities and Considerations



HRTPC CORE FUNCTIONS



ESTABLISH A SETTING FOR
EFFECTIVE REGIONAL DECISION
MAKING



EVALUATE TRANSPORTATION
ALTERNATIVES



MAINTAIN A FISCALLY
CONSTRAINED LONG-RANGE
TRANSPORTATION PLAN (LRTP)



DEVELOP A FISCALLY
CONSTRAINED TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)



INVOLVE THE PUBLIC IN THE
TRANSPORTATION PLANNING
PROCESS

HRTPC CORE FUNCTIONS



ESTABLISH A SETTING FOR
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EVALUATE TRANSPORTATION
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MAINTAIN A FISCALLY
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INVOLVE THE PUBLIC IN THE
TRANSPORTATION PLANNING
PROCESS

LONG-RANGE TRANSPORTATION PLAN

- The LRTP is the region's transportation blueprint
- 20-year timeframe, updated every 5 years
- Must be fiscally constrained
- All regionally significant transportation projects must be included in the LRTP, regardless of funding source



Assess Current Conditions



Forecast Growth - Assess Future Conditions



Evaluate and Prioritize (Across Scenarios)



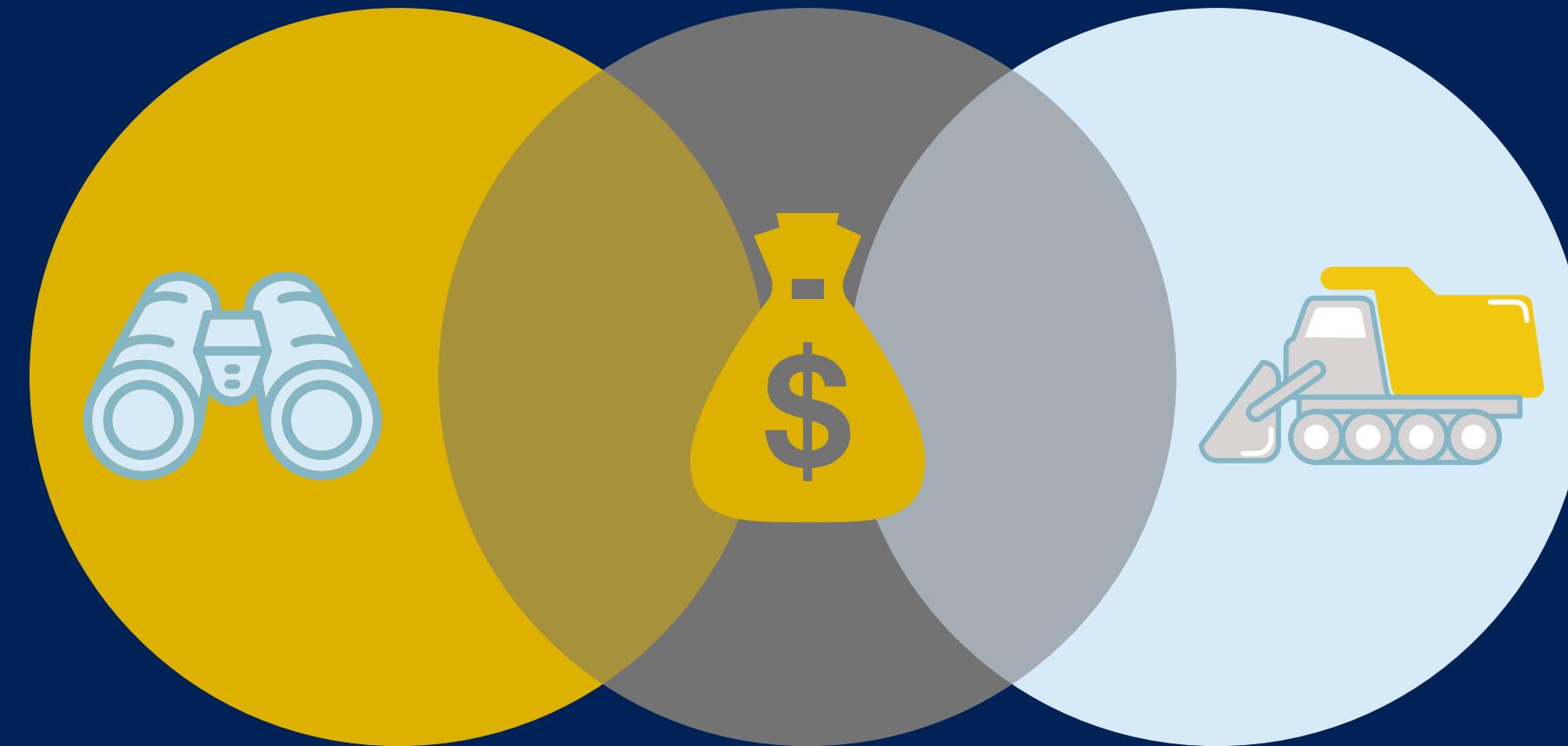
Identify Funding (Fiscal Constraint)

VISION-L RTP-TIP RELATIONSHIP

POSITIONING PROJECTS FOR FUNDING

VISION PLAN

Unfunded
transportation needs
for the region



LRTP

20-Year transportation blueprint
identifying projects the region can
reasonably afford

TIP

4-Year funding plan
tracking project
implementation

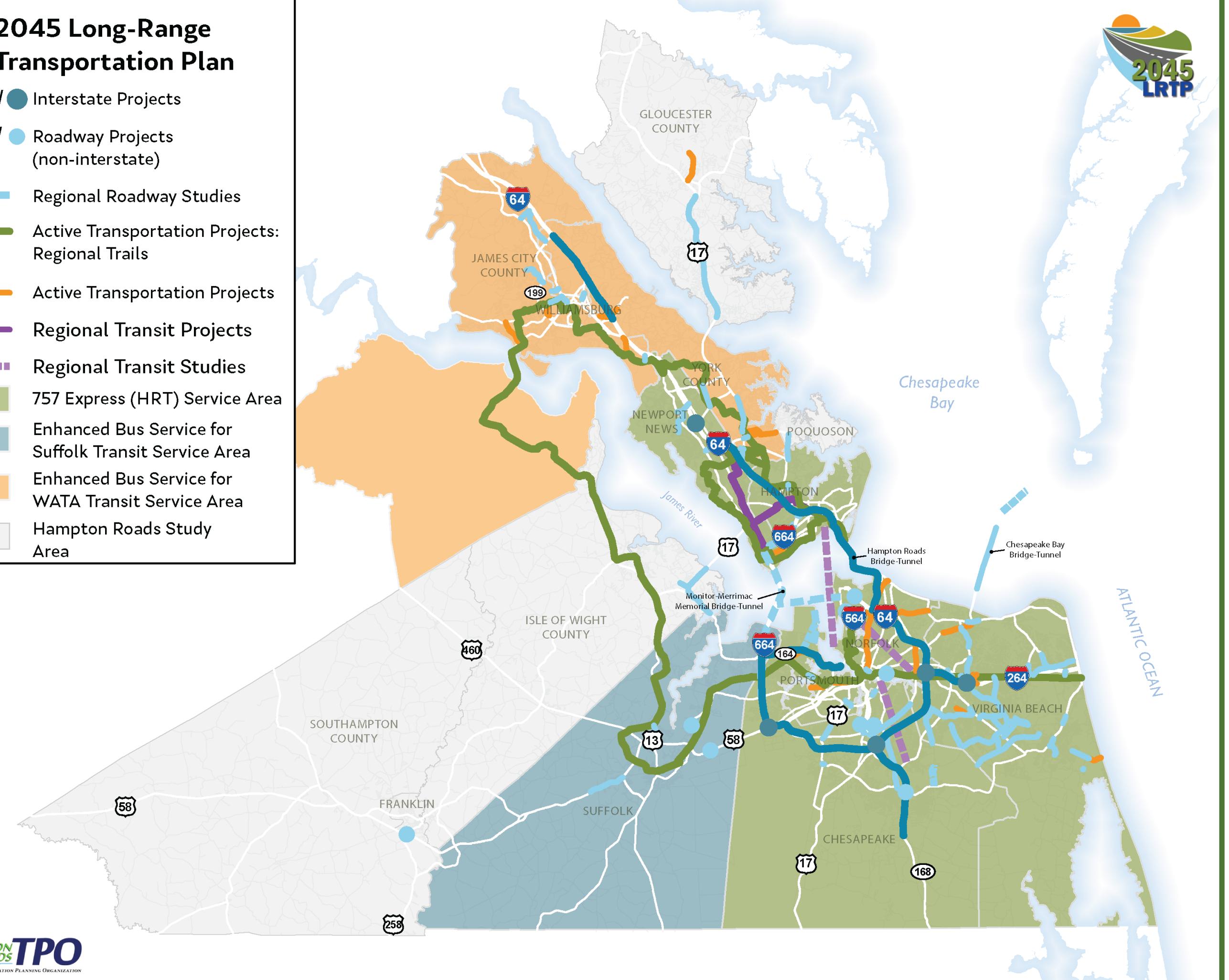
2045 LRTP

\$17
Billion
**MAINTENANCE/
SYSTEM
PRESERVATION**

\$13.7
Billion
**ADDITIONAL
MULTIMODAL
INVESTMENTS**

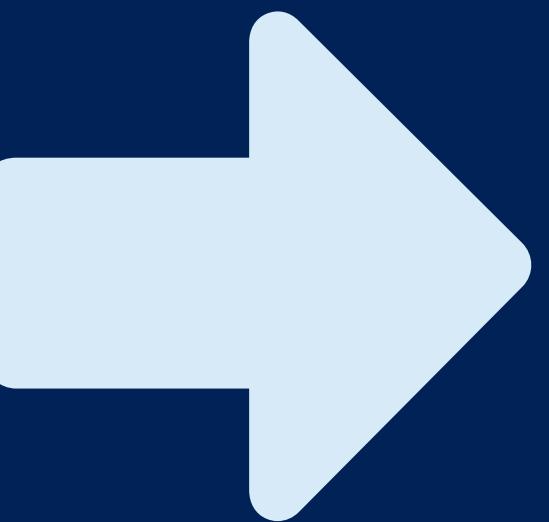
**2045 Long-Range
Transportation Plan**

- /● Interstate Projects
- /● Roadway Projects
(non-interstate)
- /— Regional Roadway Studies
- Active Transportation Projects:
Regional Trails
- Active Transportation Projects
- Regional Transit Projects
- /— Regional Transit Studies
- 757 Express (HRT) Service Area
- Enhanced Bus Service for
Suffolk Transit Service Area
- Enhanced Bus Service for
WATA Transit Service Area
- Hampton Roads Study
Area





Adopted
June 2021



Adoption by
June 2026

LESSONS LEARNED

- Collaboration challenges
 - Regular attendance and engagement at LRTP Subcommittee meetings
- Lack of timely input
 - TAZ allocations
 - Submission of candidate projects
 - Project input data
- Stakeholders ensuring project consistency with locality plans
- Communicating priorities internally with management and with HRTPO staff in a timely manner

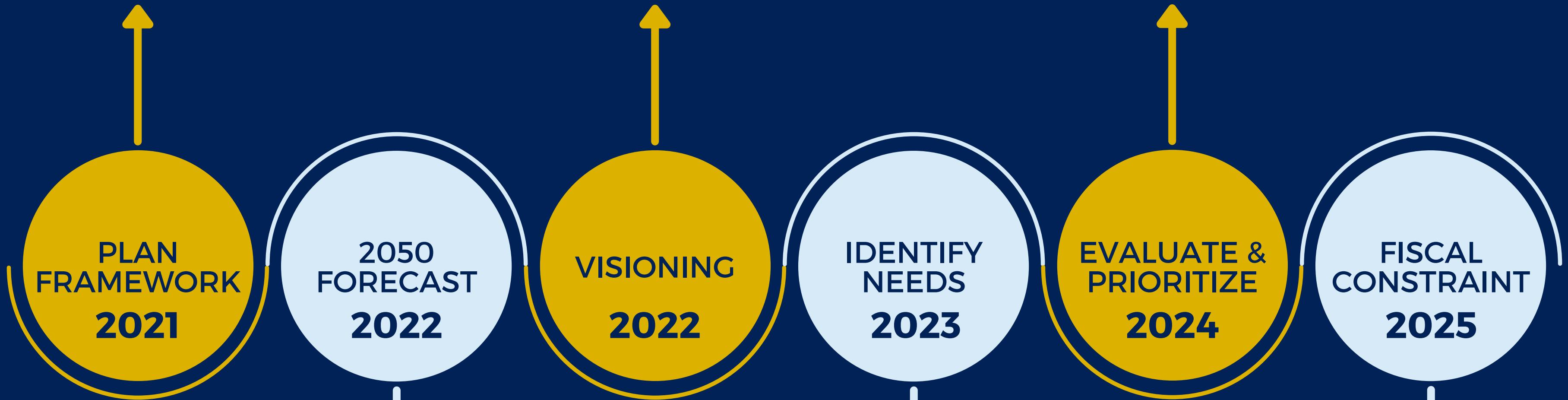


LRTP PLANNING MILESTONES

- Scenario Planning and Growth Assumptions

- Regional Priorities
- Planning Goals
- Objectives & Targets

- Project Data
- Project Equity
- Project Prioritization Tool
- Review data and draft scores

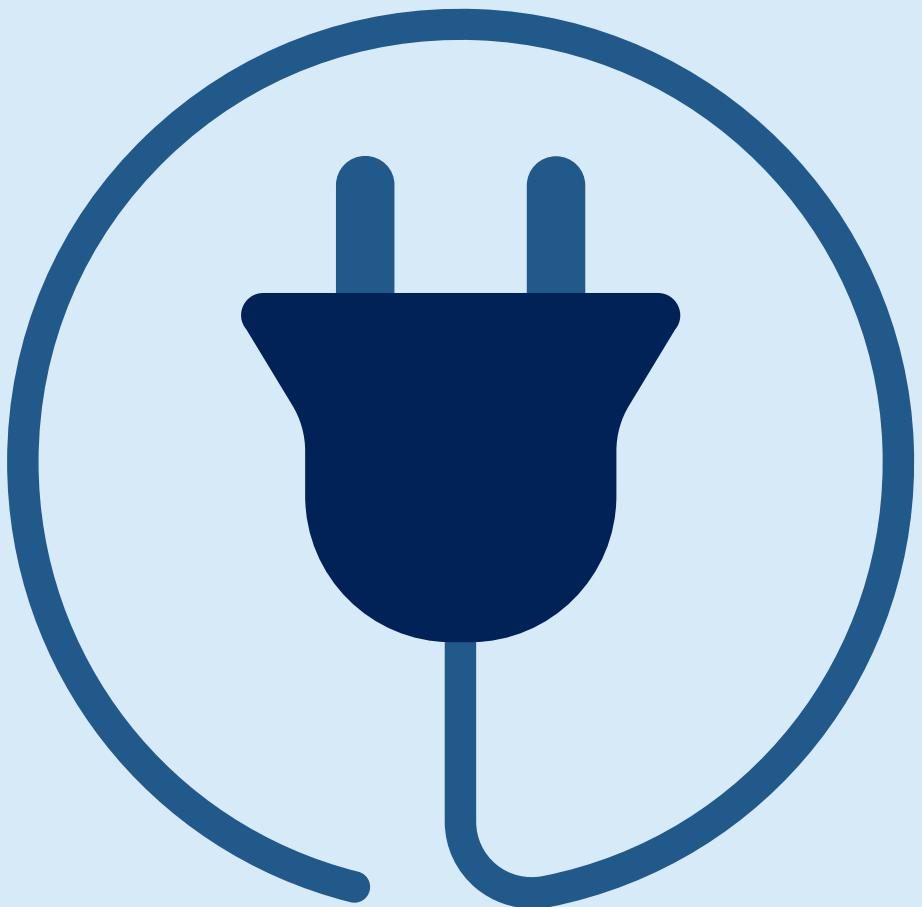


- Growth Forecast
- TAZ Allocation
- Regional Land Use

- Baseline Analysis
- Forecasted Demand
- Candidate Projects

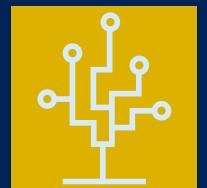
- Transportation Revenues
- Fiscal Constraint Guidelines
- Funding Plan

KEY INPUT OPPORTUNITIES AND CONSIDERATIONS



2050 FORECAST AND TAZ ALLOCATION

- Drives traffic forecasts



PROVIDE UPDATED DATA (LAND USE, TRANSPORTATION DATA, ETC.)

- Important in identifying transportation needs/demand



SUBMIT CANDIDATE PROJECTS AND PROJECT DATA

- Submit locality priorities as candidate projects
- Better data produces better scores



AWARENESS OF DEADLINES

- LRTP process is driven by Federal deadlines



ENSURE LEADERSHIP AWARENESS, BUY-IN, and COMMITMENT

- Project consistency with locality/regional/state plans and leadership goals

THANK YOU

2045 LRTP WEBPAGE

https://www.hrtpo.org/page/2045-long_range-transportation-plan/

2045 LRTP SCENARIO PLANNING

https://www.hrtpo.org/page/2045-long_range-transportation-plan:-scenario-planning/

HRTPO PROJECT PRIORITIZATION

<https://www.hrtpo.org/page/project-prioritization/>

Dale M. Stith, HRTPO Principal Transportation Planner
dstith@hrtpo.org

