

Wythe Creek Road Widening in Poquoson - Phase I

UPC # 13427

OVERVIEW

Description: Widen Wythe Creek Road from Alphus Street to the Hampton City line.

Street (Route): Wythe Creek Road (172)

From: Alphus Street

To: Hampton City Line

Length (mi): 1.0

Jurisdiction/Agency: Poquoson

System: Urban

Scope: Reconstruction w/ Added Capacity

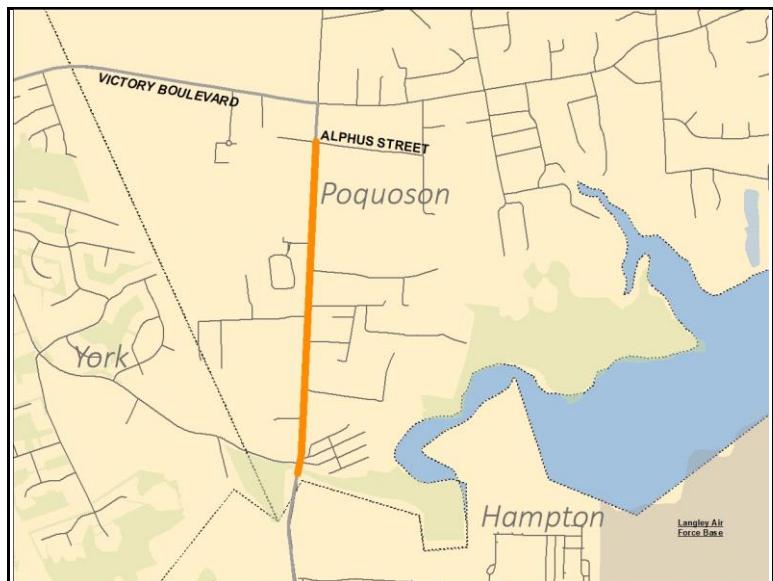
Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant: Yes

CMAQ: No

RSTP: Yes



HRPO Notes

Revised 3/25/2024: Administrative Modification to revise the cost estimate, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$18,436,360. Update allocations as follows: revise FY Previous STP allocation to be \$525,000; revise FY Previous STM allocation to be \$294,772; revise FY Previous RSTP allocation to be \$8,699,813; add FY Previous RSTP Match allocation of \$2,174,954; add FY 2024 RSTP allocation of \$1,183,045, plus \$295,761 RSTP match; add FY 2025 RSTP allocation of \$686,763, plus 171,691 RSTP match; add FY 2026 RSTP allocation of \$686,763, plus \$171,691 RSTP match; revise FY Previous LOM allocation to be \$14,219; revise FY Previous BOM allocation to be \$6,129; add FY Previous STP/SU allocation of \$32,104; add FY Previous LOC allocation of \$46,047. Update obligations as follows: add FY Previous PE Phase STP obligation of \$343,637, plus \$101,363 STP match; revise FY Previous PE Phase RSTP obligation to be \$2,190,067; revise FY 2024 PE Phase RSTP obligation to be \$16,364; revise PE Phase RSTP Match obligation to be \$551,609; revise FY Previous RW Phase RSTP obligation to be \$3,246,080; remove FY 2024 RW Phase RSTP obligation of \$432,281; revise RW Phase RSTP Match obligation to be \$811,520; add FY Previous CN Phase RSTP obligation of \$4,143,074, plus \$1,035,769 RSTP match; add FY 2024 CN Phase RSTP obligation of \$670,399, plus \$167,600 RSTP match; add FY Previous CN Phase AC-Other obligation of \$4,228,009; add FY Previous CN Phase STP/F obligation of \$517,104, plus \$129,276 STP/F match; add FY 2024 CN Phase AC obligation of \$686,763, plus \$171,691 AC match; add FY 2025 CN Phase AC-Other obligation of (\$1,880,485); add FY 2025 CN Phase AC-Conversion obligation of \$686,763, \$171,691 AC-Conversion match. Revised 3/25/2024: Administrative Modification to update the allocations as follows: receive FY 2026 RSTP allocation of \$1,057,580, plus \$264,395 RSTP match, from UPC 97715.

SCHEDULE

	Start	End	Status
Preliminary Engineering	9/12/2001	2/3/2017	Complete
Right of Way	2/3/2017	11/9/2021	Complete
Construction	11/9/2021	6/20/2025	Underway

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$3,187,585	\$3,105,286	97%
Right of Way	\$4,057,600	\$3,870,236	95%
Construction	\$11,191,175	\$0	0%
TOTAL	\$18,436,360	\$6,975,522	38%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
\$184,645	\$97,971	\$194,397	\$4,076
\$776,993	\$23,754	\$236,546	\$90,008
\$0	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
STP/SU	\$32,104	\$0	\$0	\$0	\$0	\$32,104
STP	\$525,000	\$0	\$0	\$0	\$0	\$525,000
STM	\$294,772	\$0	\$0	\$0	\$0	\$294,772
STF	\$1,327,113	\$0	\$0	\$0	\$0	\$1,327,113
RSTP Match	\$2,174,954	\$295,761	\$171,691	\$436,086	\$0	\$3,078,492
RSTP	\$8,699,813	\$1,183,045	\$686,763	\$1,744,343	\$0	\$12,313,964
MIX	\$21,017	\$0	\$0	\$0	\$0	\$21,017
LOC	\$46,047	\$0	\$0	\$0	\$0	\$46,047
LOM	\$14,219	\$0	\$0	\$0	\$0	\$14,219
EB/MG	\$777,503	\$0	\$0	\$0	\$0	\$777,503
BOM	\$6,129	\$0	\$0	\$0	\$0	\$6,129
TOTAL	\$13,918,671	\$1,478,806	\$858,454	\$2,180,429	\$0	\$18,436,360

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	STP	\$343,637					\$101,363
PE	RSTP	\$2,190,067	\$16,364				\$551,609
<i>Subtotal</i>		\$2,533,704	\$16,364				\$652,972
RW	RSTP	\$3,246,080					\$811,520
<i>Subtotal</i>		\$3,246,080					\$811,520
CN	AC-Conv			\$686,763			\$171,691
CN	AC		\$686,763				\$171,691
CN	STP/F	\$517,104					\$129,276
CN	AC-Other	\$4,228,009	-\$1,880,485				
CN	RSTP	\$4,143,074	\$670,399				\$1,203,369
<i>Subtotal</i>		\$8,888,187	-\$523,323	\$686,763			\$1,676,027
TOTAL		\$14,667,971	-\$506,959	\$686,763			\$3,140,519

Source of Project Data: Virginia Department of Transportation.