

# Air Terminal Interchange - Intermodal Connector - Western

## UPC # 59175

### OVERVIEW

**Description:** Design and construct an intersection within the newly constructed I-564 Intermodal Connector (IMC) and expand the Public Connector Roadway to accommodate bi-directional traffic.

**Street (Route):** I-564

**From:** Seabee Road Interchange

**To:** I-564 IMC median

**Length (mi):** 0.33

**Jurisdiction/Agency:** Norfolk

**System:** Urban

**Scope:** New Construction Roadway

**Oversight:** Non-Federal Oversight

**Administered By:** VDOT

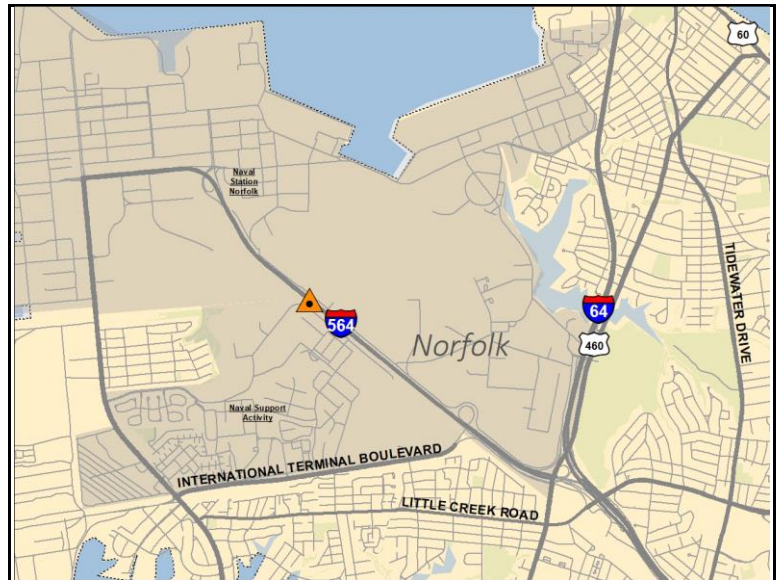
**Regionally Significant:** Yes

**CMAQ:** No

**RSTP:** No

**TAP:** No

**CRP:** No



### HRTPO Notes

Revised 5/28/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$24,468,539. Update allocations as follows: remove FY Previous STF allocation of \$9,813,068; add FY Previous DEMO allocation of \$1,175,858; add FY Previous PTF allocation of \$3,143,068; add FY 2024 PTF allocation of \$1,500,000; add FY 2025 PTF allocation of \$2,000,000; add FY 2026 PTF allocation of \$8,000,000; add FY 2027 PTF allocation of \$8,300,000. Update obligations as follows: add FY Previous PE Phase NHPP obligation of \$186,932; add FY Previous PE Phase AC-Other obligation of \$1,967,210; add FY Previous PE Phase DEMO obligation of \$1,175,858; remove FY 2024 RW Phase AC obligation of \$4,000,000; add FY 2024 RW Phase AC-Other obligation of \$659,490. Revised 3/25/2025: Administrative Modification to revise the project description, cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$24,468,540. Update allocations as follows: revise FY Previous DEMO allocation to be \$48,000; remove FY Previous PTF allocation of \$3,143,068; add FY Previous PTF Match allocation of \$3,143,068; revise FY 2025 PTF allocation to be \$1,000,000; revise FY 2026 PTF allocation to be \$6,000,000; revise FY 2027 PTF allocation to be \$6,300,000. Update obligations as follows: remove FY Previous PE Phase DEMO obligation of \$1,175,858; remove FY Previous PE Phase AC-Other obligation of \$1,967,210; add FY Previous PE Phase Other-State obligation of \$1,967,210; add FY 2025 PE Phase DEMO obligation of \$1,175,858; add FY 2025 PE Phase Other obligation of \$808,000; remove FY 2024 RW Phase AC-Other obligation of \$659,490; add FY 2025 RW Phase Other obligation of \$326,977; add FY 2025 CN Phase Other obligation of \$20,003,563.

### SCHEDULE

	Start	End	Status
Preliminary Engineering	9/8/2024	2/7/2025	Complete
Right of Way	2/7/2025	7/8/2025	Underway
Construction	7/8/2025	11/25/2025	FFY 2025

### COSTS AND EXPENDITURES

#### Recent Expenditures

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	Cost Estimates	Total Expenditures	Percent Expended	Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$4,138,000	\$2,963,060	72%	\$2,324,777	\$37,981	\$21,732	\$1,179
Right of Way	\$326,977	\$0	0%	\$0	-	-	-
Construction	\$20,003,563	\$0	0%	\$0	-	-	-
TOTAL	\$24,468,540	\$2,963,060	12%				

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**ALLOCATIONS**

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
PTF Match	\$3,143,068	\$0	\$0	\$0	\$0	\$3,143,068
PTF	\$0	\$1,500,000	\$1,000,000	\$6,000,000	\$6,300,000	\$14,800,000
DEMO	\$48,000	\$0	\$0	\$0	\$0	\$48,000
NHPP	\$186,932	\$0	\$0	\$0	\$0	\$186,932
<b>TOTAL</b>	<b>\$3,378,000</b>	<b>\$1,500,000</b>	<b>\$1,000,000</b>	<b>\$6,000,000</b>	<b>\$6,300,000</b>	<b>\$18,178,000</b>

**SCHEDULED OBLIGATIONS**

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	Other			\$808,000			
PE	DEMO			\$1,175,858			
PE	Other-State	\$1,967,210					
PE	NHPP	\$186,932					
	<b>Subtotal</b>	<b>\$2,154,142</b>		<b>\$1,983,858</b>			
RW	Other			\$326,977			
	<b>Subtotal</b>			<b>\$326,977</b>			
CN	Other			\$20,003,563			
	<b>Subtotal</b>			<b>\$20,003,563</b>			
<b>TOTAL</b>		<b>\$2,154,142</b>		<b>\$22,314,398</b>			

Source of Project Data: Virginia Department of Transportation.