

Air Terminal Interchange - Intermodal Connector - Western

UPC # 59175

OVERVIEW

Description: Design and construct an intersection within the newly constructed I-564 Intermodal Connector (IMC) and expand the Public Connector Roadway to accommodate bi-directional traffic.

Street (Route): I-564

From: Seabee Road Interchange

To: I-564 IMC median

Length (mi): 0.33

Jurisdiction/Agency: Norfolk

System: Urban

Scope: New Construction Roadway

Oversight: Non-Federal Oversight

Administered By: VDOT

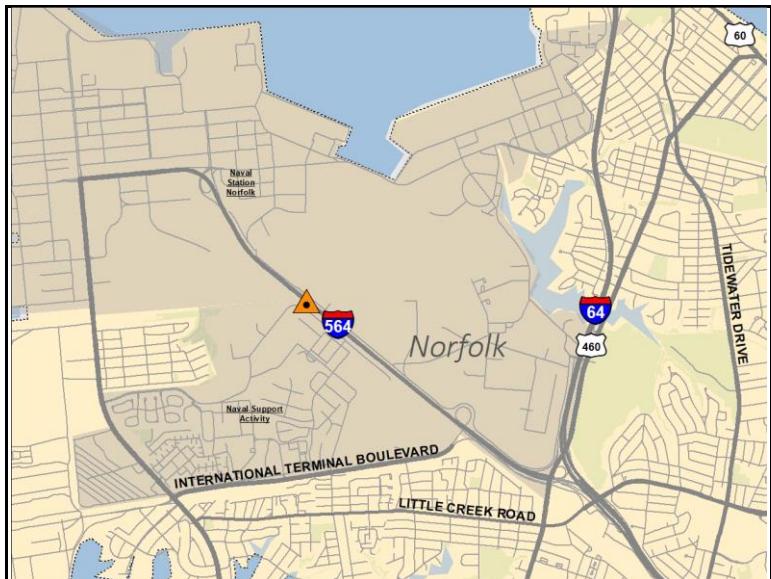
Regionally Significant: Yes

CMAQ: No

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 5/28/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$24,468,539. Update allocations as follows: remove FY Previous STF allocation of \$9,813,068; add FY Previous DEMO allocation of \$1,175,858; add FY Previous PTF allocation of \$3,143,068; add FY 2024 PTF allocation of \$1,500,000; add FY 2025 PTF allocation of \$2,000,000; add FY 2026 PTF allocation of \$8,000,000; add FY 2027 PTF allocation of \$8,300,000. Update obligations as follows: add FY Previous PE Phase NHPP obligation of \$186,932; add FY Previous PE Phase AC-Other obligation of \$1,967,210; add FY Previous PE Phase DEMO obligation of \$1,175,858; remove FY 2024 RW Phase AC obligation of \$4,000,000; add FY 2024 RW Phase AC-Other obligation of \$659,490. Revised 3/25/2025: Administrative Modification to revise the project description, cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$24,468,540. Update allocations as follows: revise FY Previous DEMO allocation to be \$48,000; remove FY Previous PTF allocation of \$3,143,068; add FY Previous PTF Match allocation of \$3,143,068; revise FY 2025 PTF allocation to be \$1,000,000; revise FY 2026 PTF allocation to be \$6,000,000; revise FY 2027 PTF allocation to be \$6,300,000. Update obligations as follows: remove FY Previous PE Phase DEMO obligation of \$1,175,858; remove FY Previous PE Phase AC-Other obligation of \$1,967,210; add FY Previous PE Phase Other-State obligation of \$1,967,210; add FY 2025 PE Phase DEMO obligation of \$1,175,858; add FY 2025 PE Phase Other obligation of \$808,000; remove FY 2024 RW Phase AC-Other obligation of \$659,490; add FY 2025 RW Phase Other obligation of \$326,977; add FY 2025 CN Phase Other obligation of \$20,003,563.

SCHEDULE

	Start	End	Status
Preliminary Engineering	9/8/2024	2/7/2025	Complete
Right of Way	2/7/2025	7/8/2025	Underway
Construction	7/8/2025	11/25/2025	FFY 2025

COSTS AND EXPENDITURES

Recent Expenditures

Air Terminal Interchange - Intermodal Connector - Western

UPC # 59175

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Previous 3 Quarters</i>			
				<i>Latest Quarter</i>	<i>3</i>	<i>2</i>	<i>1</i>
Preliminary Engineering	\$4,138,000	\$2,963,060	72%	\$2,324,777	\$37,981	\$21,732	\$1,179
Right of Way	\$326,977	\$0	0%	\$0	-	-	-
Construction	\$20,003,563	\$0	0%	\$0	-	-	-
TOTAL	\$24,468,540	\$2,963,060	12%				

Air Terminal Interchange - Intermodal Connector - Western

UPC # 59175

ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PTF Match	\$3,143,068	\$0	\$0	\$0	\$0	\$3,143,068
PTF	\$0	\$1,500,000	\$1,000,000	\$6,000,000	\$6,300,000	\$14,800,000
DEMO	\$48,000	\$0	\$0	\$0	\$0	\$48,000
NHPP	\$186,932	\$0	\$0	\$0	\$0	\$186,932
TOTAL	\$3,378,000	\$1,500,000	\$1,000,000	\$6,000,000	\$6,300,000	\$18,178,000

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	Other			\$808,000			
PE	DEMO			\$1,175,858			
PE	Other-State	\$1,967,210					
PE	NHPP	\$186,932					
Subtotal		\$2,154,142		\$1,983,858			
RW	Other			\$326,977			
Subtotal				\$326,977			
CN	Other			\$20,003,563			
Subtotal				\$20,003,563			
TOTAL		\$2,154,142			\$22,314,398		

Source of Project Data: Virginia Department of Transportation.