

Skiffes Creek Connector (Project in Financial Closeout)

UPC # 100200

OVERVIEW

Description: Construction of a connector road between Pocahontas Tr (Rte 60) and Merrimac Tr (Rte 143) in James City County

Street (Route): Skiffes Creek Connector

From: Pocahontas Trail (Route 60)

To: Merrimac Trail (Route 143)

Length (mi): Unknown

Jurisdiction/Agency: James City County

System: Primary

Scope: New Construction Roadway

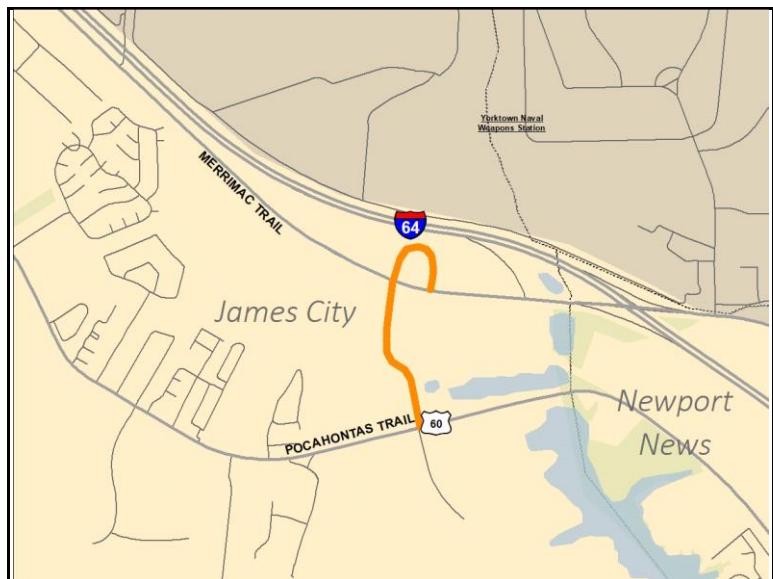
Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: Yes



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	6/29/2011	8/1/2019	Complete
Right of Way	8/1/2019	8/1/2019	Complete
Construction	8/1/2019	10/22/2021	Complete

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$3,790,403	\$3,086,600	81%
Right of Way	\$3,172,150	\$1,056,686	33%
Construction	\$33,679,283	\$26,386,327	78%
TOTAL	\$40,641,836	\$30,529,613	75%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$152,277	\$63,391	\$124,584	\$17,838
\$192,551	\$77,533	\$771,048	\$485
\$18,214,220	\$2,113,102	\$1,248,562	\$724,731

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
STP	\$1,544,766	\$0	\$0	\$0	\$0	\$1,544,766
STM	\$6,972,652	\$0	\$0	\$0	\$0	\$6,972,652
RSTP	\$37,890,610	\$0	\$0	\$0	\$0	\$37,890,610
TOTAL	\$46,408,028	\$0	\$0	\$0	\$0	\$46,408,028

SCHEDULED OBLIGATIONS

Source of Project Data: Virginia Department of Transportation.