

# Longhill Road Widening (Project in Financial Closeout)

UPC # 100921

## OVERVIEW

**Description:** Widen Longhill Rd from Route 199 Overpass to Olde Town Road (Rte 658).

**Street (Route):** Longhill Road (612)

**From:** Route 199 Overpass

**To:** Olde Town Road (Route 658)

**Length (mi):** 0.71

**Jurisdiction/Agency:** James City County

**System:** Secondary

**Scope:** Reconstruction w/ Added Capacity

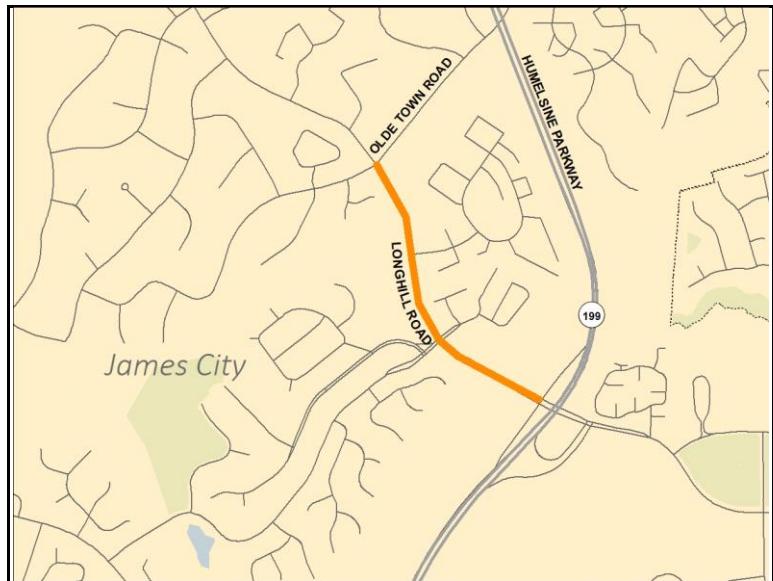
**Oversight:** Non-Federal Oversight

**Administered By:** VDOT

**Regionally Significant for Air Quality:** Yes

**CMAQ:** No

**RSTP:** No



## HRTPO Notes

## SCHEDULE

|                         | <i>Start</i> | <i>End</i> | <i>Status</i> |
|-------------------------|--------------|------------|---------------|
| Preliminary Engineering | 8/24/2016    | 10/19/2017 | Complete      |
| Right of Way            | 10/19/2017   | 4/9/2019   | Complete      |
| Construction            | 4/9/2019     | 11/16/2021 | Complete      |

## COSTS AND EXPENDITURES

|                         | <i>Cost Estimates</i> | <i>Total Expenditures</i> | <i>Percent Expended</i> |
|-------------------------|-----------------------|---------------------------|-------------------------|
| Preliminary Engineering | \$1,890,800           | \$1,890,800               | 100%                    |
| Right of Way            | \$4,549,146           | \$5,522,094               | 121%                    |
| Construction            | \$13,330,913          | \$11,397,683              | 85%                     |
| <b>TOTAL</b>            | <b>\$19,770,859</b>   | <b>\$18,810,577</b>       | <b>95%</b>              |

## *Recent Expenditures*

| <i>Latest Quarter</i> | <i>Previous 3 Quarters</i> |             |           |
|-----------------------|----------------------------|-------------|-----------|
|                       | <i>3</i>                   | <i>2</i>    | <i>1</i>  |
| \$0                   | -                          | -           | \$213     |
| \$1,307,839           | \$243,622                  | -           | \$9,703   |
| \$2,760,783           | \$701,549                  | \$1,943,039 | \$449,032 |

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### ALLOCATIONS

| <b><i>Fund Source(s)</i></b> | <b><i>Previous</i></b> | <b><i>FY 2024</i></b> | <b><i>FY 2025</i></b> | <b><i>FY 2026</i></b> | <b><i>FY 2027</i></b> | <b><i>TOTAL</i></b> |
|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| STF                          | \$528,313              | \$0                   | \$0                   | \$0                   | \$0                   | \$528,313           |
| STF                          | \$8,326,710            | \$0                   | \$0                   | \$0                   | \$0                   | \$8,326,710         |
| RSTP                         | \$43,368               | \$0                   | \$0                   | \$0                   | \$0                   | \$43,368            |
| MIX                          | \$199,006              | \$0                   | \$0                   | \$0                   | \$0                   | \$199,006           |
| LOC                          | \$1,174,435            | \$0                   | \$0                   | \$0                   | \$0                   | \$1,174,435         |
| DEMO                         | \$9,266,209            | \$0                   | \$0                   | \$0                   | \$0                   | \$9,266,209         |
| BOM                          | \$232,359              | \$0                   | \$0                   | \$0                   | \$0                   | \$232,359           |
| <b>TOTAL</b>                 | <b>\$19,770,400</b>    | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b>            | <b>\$19,770,400</b> |

### SCHEDULED OBLIGATIONS

Source of Project Data: Virginia Department of Transportation.