

US Route 60 (Pocahontas Trail) Widening and Complete Street

UPC # 102980

OVERVIEW

Description: Upgrade Pocahontas Trail to include five-foot sidewalk, eight-foot shared-use path, a continuous center left turn lane, pedestrian lighting, and bus pull offs.

Street (Route): Pocahontas Trail (60)

From: Fire Station #2 (8429 Pocahontas Trail)

To: JC Elementary School (8901 Pocahontas Trail)

Length (mi): 1.8

Jurisdiction/Agency: James City County

System: Primary

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: VDOT

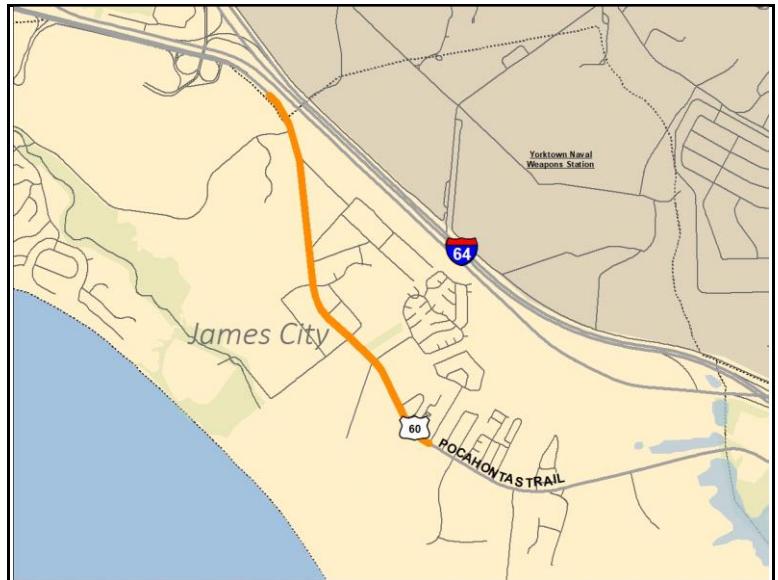
Regionally Significant: No

CMAQ: Yes

RSTP: Yes

TAP: No

CRP: No



HRTPO Notes

Revised 1/26/2024: Administrative Modification to revise the obligations and to evenly swap HIP-CRRSA funds and RSTP funds with UPC 69050 and UPC 112318. FHWA informed VDOT that per the Bipartisan Budget Amendment, all HIP-CRRSA funds would be rescinded if not obligated by May 31, 2023. VDOT processed all necessary allocation transfers on May 31, 2023 and then VDOT and TPO staff worked out the details for said projects. Per VDOT, HIP-CRRSA funds were obligated on May 31, 2023 in the amount of \$145,000. The obligation is reflected in this Ad-Mod. Update allocations as follows: transfer FY 2022 HIP-CRRSA allocation of \$914,044 to UPC 69050; transfer FY 2022 HIP-CRRSA allocation of \$1,560,530 to UPC 112318; receive FY 2025 RSTP allocation of \$731,325, plus \$182,809 RSTP match, from UPC 69050; receive FY 2026 RSTP allocation of \$1,248,424, plus \$312,106 RSTP match, from UPC 112318. Update obligations as follows: add FY 2023 PE Phase HIP-CRRSA obligation of \$145,000. Revised 9/12/2024: Per James City County's request, HRTPO and VDOT staff reviewed all allocations on UPC 102980 and after extensive coordination, the HRTPO and VDOT databases are now aligned. Some CMAQ allocations were changed within both databases as VDOT recently completed a few old transfers, while some CMAQ allocations had to be removed from the HRTPO database since when the transfers were requested, there were insufficient funds in the reserve account to cover the amounts. The HRTPO CMAQ Tracking Table has been updated with detailed notes to reflect these changes. The HRTPO and VDOT databases are aligned on all RSTP allocations. This TIP Alignment for UPC 102980 also includes the following allocation updates: add FY Previous CRP allocation of \$2,000,000; remove FY 2026 CMAQ allocation of \$1,417,496 and \$354,374 CMAQ match due to a FAST ACT reduction that occurred in January 2023; remove FY 2027 CMAQ allocation of \$1,301,912 and \$325,478 CMAQ match due to a FAST Act reduction that occurred in January 2023; remove FY 2026 RSTP allocation of \$1,219,870 and \$304,967 RSTP match due to the recent RSTP reductions needed in order to balance the FY 2025-2030 SYIP; add FY 2027 RS-State allocation of \$606,405; add FY 2027 RS-Local allocation of \$606,405. Revised 10/21/2024: Administrative Modification to evenly swap CRP and RSTP funds between the project and the HRTPO RSTP Reserve Account. The swap is necessary as the CRP funds were inadvertently allocated to the project yet the project was not eligible to receive CRP funding. Update allocations as follows: transfer FY 2022 CRP allocation of \$1,000,000 to the HRTPO CRP Reserve Account; transfer FY 2023 CRP allocation of \$1,000,000 to the HRTPO CRP Reserve Account; receive FY 2022 RSTP allocation of \$1,476,547, plus \$369,138 RSTP match, from the HRTPO RSTP Reserve Account; receive FY 2023 RSTP allocation of \$123,452, plus \$30,863 RSTP match, from the HRTPO RSTP Reserve Account. Revised 10/22/2024: Administrative Modification to update the allocations as follows: receive FY 2024 RSTP allocation of \$360,000, plus \$90,000 RSTP match, from UPC 111237. The funds are being transferred in order to focus on fully funding and completing existing projects that are currently in process.

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SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	6/20/2014	2/13/2025	Underway
<i>Right of Way</i>	2/13/2025	5/4/2028	FFY 2025
<i>Construction</i>	5/4/2028	1/21/2030	FFY 2028

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Previous 3 Quarters</i>			
				<i>Latest Quarter</i>	<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$2,935,000	\$1,468,208	50%	\$743,201	\$43,093	\$128,729	\$23,567
<i>Right of Way</i>	\$24,577,292	\$0	0%	\$0	-	-	-
<i>Construction</i>	\$22,684,865	\$0	0%	\$0	-	-	-
TOTAL	\$50,197,157	\$1,468,208	3%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
RS-Local	\$0	\$0	\$0	\$0	\$606,405	\$606,405
RS-State	\$0	\$0	\$0	\$0	\$606,405	\$606,405
HIP-CRRSA	\$145,000	\$0	\$0	\$0	\$0	\$145,000
STF	\$196,000	\$0	\$0	\$0	\$0	\$196,000
RSTP	\$3,451,315	\$1,996,116	\$2,606,657	\$28,554	\$5,064,970	\$13,147,612
RSTP Match	\$862,830	\$499,029	\$651,664	\$7,139	\$1,266,243	\$3,286,905
LOC	\$8,433,958	\$0	\$0	\$0	\$0	\$8,433,958
CMAQ	\$2,805,617	\$1,533,450	\$3,704,462	\$6,201,704	\$1,910,436	\$16,155,669
CMAQ Match	\$436,545	\$383,363	\$926,117	\$1,550,426	\$477,609	\$3,774,060
TOTAL	\$16,331,265	\$4,411,958	\$7,888,900	\$7,787,823	\$9,932,068	\$46,352,014

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	HIP-CRRSA	\$145,000					
	Subtotal	\$145,000					
RW	RSTP			\$4,746,791			\$1,186,698
RW	HIP/F			\$2,619,574			\$654,894
RW	CMAQ			\$11,312,911			\$2,828,228
RW	AC-Conv				\$982,557		\$245,639
RW	AC			\$982,557			\$245,639
	Subtotal			\$19,661,833	\$982,557		\$5,161,098
TOTAL		\$145,000		\$19,661,833	\$982,557		\$5,161,098

Source of Project Data: Virginia Department of Transportation.