

I-64 Peninsula Widening - Segment 2 (Project in Financial Closeout)

UPC # 106665

OVERVIEW

Description: Addition of a lane and full shoulder in each direction, reconstruction of existing lanes, and repair and widening of 9 existing bridges and 6 major culverts from 0.54 miles east of Rte 238 (Exit 247) to 1.05 miles west of Rte 199 (Exit 242).

Street (Route): I-64

From: 0.54 miles east of Route 238 (Exit 247 - Yorktown Road)

To: 1.05 miles west of Route 199 (Exit 242)

Length (mi): 7.08

Jurisdiction/Agency: Multi-Jurisdictional

System: Interstate

Scope: Reconstruction w/ Added Capacity

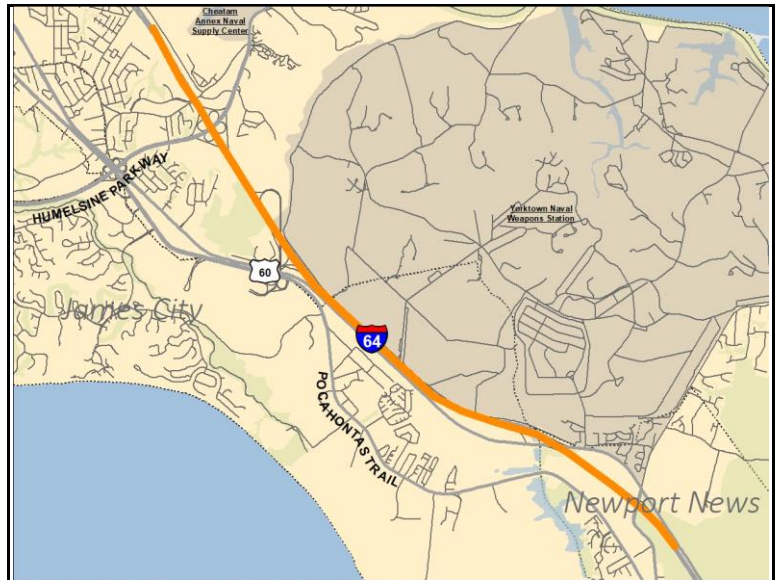
Oversight: Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	4/21/2015	4/21/2015	Complete
Right of Way	4/21/2015	7/21/2015	Complete
Construction	7/21/2015	11/15/2019	Complete

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$6,000,000	\$2,869,659	48%
Right of Way	\$1,511,548	\$530,122	35%
Construction	\$168,321,349	\$156,159,922	93%
TOTAL	\$175,832,897	\$159,559,703	91%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$0	-	-	-
\$2,399	\$3,001	\$1,343	\$114
\$4,453,786	\$13,286	\$80,568	\$3,574

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
HRTAC	\$175,832,897	\$0	\$0	\$0	\$0	\$175,832,897
TOTAL	\$175,832,897	\$0	\$0	\$0	\$0	\$175,832,897

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	Other	\$6,170,000	-\$170,000				
	Subtotal	\$6,170,000	-\$170,000				
CN	Other	\$181,426,123	-\$13,104,774				
	Subtotal	\$181,426,123	-\$13,104,774				
	TOTAL	\$187,596,123	-\$13,274,774				

Source of Project Data: Virginia Department of Transportation.