

Campostella Bridge Rehabilitation

UPC # 107039

OVERVIEW

Description: Rehabilitation of Campostella Bridge from Kimball Terrace to Filmore Street.

Street (Route): Campostella Road

From: Kimball Terrace

To: Filmore Street

Length (mi): 0.6

Jurisdiction/Agency: Norfolk

System: Urban

Scope: Bridge Rehab w/o Added Capacity

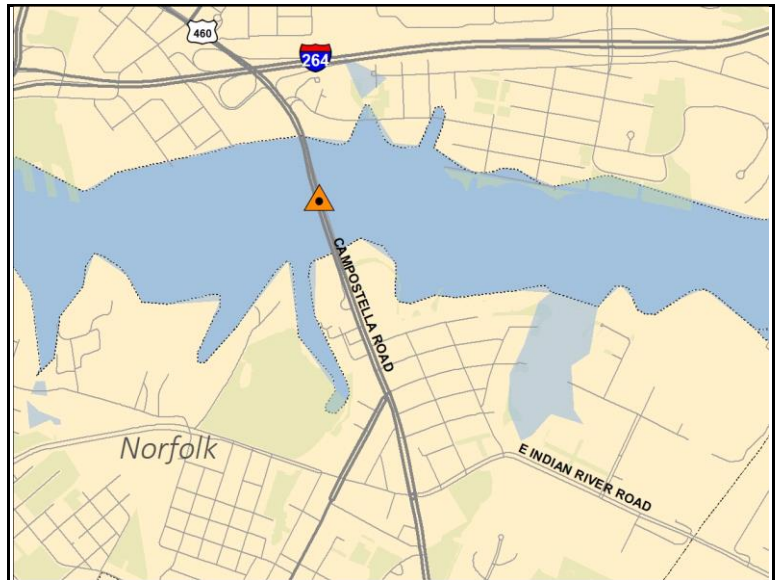
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: No

RSTP: Yes



HRTPO Notes

Revised 5/24/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations for UPC 107039 as part of the FY 2024-2027 rollover process. Revise the cost estimate to be \$6,383,159. Update allocations as follows: add FY Previous LOC allocation of \$2,506,389. Update obligations as follows: add FY Previous PE Phase RSTP obligation of \$40,608, plus \$10,152 RSTP match; add FY Previous CN Phase RSTP Federal obligation of \$4,759,392; remove FY 2024 CN Phase RSTP Federal obligation of \$4,759,392; add FY Previous CN Phase AC-Other obligation of \$2,285,168.

SCHEDULE

	Start	End	Status
Preliminary Engineering	7/13/2021	3/17/2023	Complete
Right of Way	N/A	N/A	N/A
Construction	3/17/2023	9/27/2024	Underway

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$50,760	\$36,397	72%	\$36,397	-	-	-
Right of Way	\$0	\$0	-	\$0	-	-	-
Construction	\$6,332,399	\$5,119	0%	\$5,119	-	-	-
TOTAL	\$6,383,159	\$41,516	1%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
RSTP Match	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
RSTP	\$4,800,000	\$0	\$0	\$0	\$0	\$4,800,000
LOC	\$2,506,389	\$0	\$0	\$0	\$0	\$2,506,389
TOTAL	\$8,506,389	\$0	\$0	\$0	\$0	\$8,506,389

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	RSTP	\$40,608					\$10,152
	Subtotal	\$40,608					\$10,152
CN	RSTP	\$4,759,392					\$1,189,848
CN	AC-Other	\$2,285,168					
	Subtotal	\$7,044,560					\$1,189,848
	TOTAL	\$7,085,168					\$1,200,000

Source of Project Data: Virginia Department of Transportation.