

Cleveland Street - Phase IV

UPC # 110803

OVERVIEW

Description: Widen Cleveland Street to provide two travel lanes with a two-way left-turn lane from Witchduck Road to Independence Boulevard.

Street (Route): Cleveland Street

From: Witchduck Road

To: Independence Boulevard

Length (mi): 1.2

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Reconstruction w/ Added Capacity

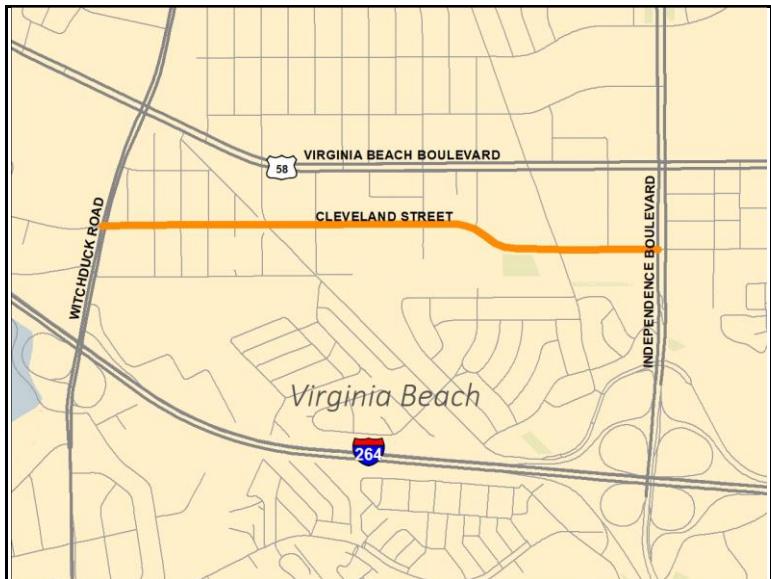
Oversight: Unknown

Administered By: Locality

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	Start	End	Status
Preliminary Engineering	11/7/2019	1/2/2024	Complete
Right of Way	1/2/2024	6/1/2026	Underway
Construction	6/1/2026	8/29/2028	FFY 2026

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$2,220,000	\$9,535	0%
Right of Way	\$8,733,000	\$0	0%
Construction	\$13,394,000	\$0	0%
TOTAL	\$24,347,000	\$9,535	0%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
\$5,981	\$654	\$1,353	\$64
\$0	-	-	-
\$0	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
STP	\$6,163,900	\$2,109,657	\$0	\$0	\$0	\$8,273,557
STF	\$1,726,443	\$0	\$0	\$0	\$0	\$1,726,443
LOC	\$12,359,590	\$1,987,410	\$0	\$0	\$0	\$14,347,000
TOTAL	\$20,249,933	\$4,097,067	\$0	\$0	\$0	\$24,347,000

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
RW	STP/STBG		\$3,943,900				
RW	AC		\$4,789,100				
<i>Subtotal</i>			\$8,733,000				
CN	AC				\$13,394,000		
<i>Subtotal</i>					\$13,394,000		
TOTAL			\$8,733,000		\$13,394,000		

Source of Project Data: Virginia Department of Transportation.