

## Indian River Road Widening - Phase 7B

UPC # 110804

### OVERVIEW

**Description:** Widen Indian River Road from Lynnhaven Parkway to Elbow Road. Phase 7B will construct the two northbound lanes. Work to include a shared-use path, sidewalks, and LED lighting.

**Street (Route):** Indian River Road

**From:** Lynnhaven Parkway

**To:** Elbow Road

**Length (mi):** 2.2

**Jurisdiction/Agency:** Virginia Beach

**System:** Urban

**Scope:** Reconstruction w/ Added Capacity

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

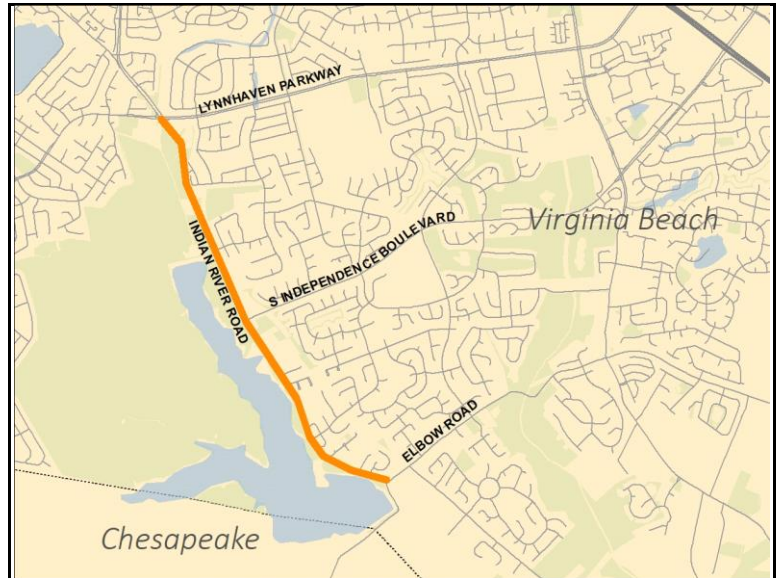
**Regionally Significant:** Yes

**CMAQ:** No

**RSTP:** No

**TAP:** No

**CRP:** No



### HRTPO Notes

Revised 11/21/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$20,879,070. Update allocations as follows: add FY Previous DEMO allocation of \$510,351; revise FY Previous LOC allocation to be \$15,879,070; revise FY Previous STF allocation to be \$3,629,649; remove FY 2024 STF allocation of \$8,514. Update obligations as follows: add FY Previous PE Phase HIP/U obligation of \$860,000; add FY 2024 PE Phase DEMO obligation of \$237,812; remove FY 2024 RW Phase AC obligation of \$710,000; add FY 2026 RW Phase DEMO obligation of \$272,539; add FY 2026 RW Phase Other obligation of \$1,362,276; remove FY 2024 CN Phase AC obligation of \$9,860,000; add FY 2026 CN Phase Other obligation of \$18,146,443.

### SCHEDULE

	Start	End	Status
Preliminary Engineering	2/24/2020	10/6/2025	Underway
Right of Way	10/6/2025	8/19/2026	FFY 2026
Construction	8/19/2026	2/15/2029	FFY 2026

### COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$1,097,812	\$18,804	2%
Right of Way	\$1,634,815	\$0	0%
Construction	\$18,146,443	\$0	0%
<b>TOTAL</b>	<b>\$20,879,070</b>	<b>\$18,804</b>	<b>0%</b>

### Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
\$11,883	\$656	\$1,522	\$211
\$0	-	-	-
\$0	-	-	-

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## ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
DEMO	\$510,351	\$0	\$0	\$0	\$0	\$510,351
HIP	\$860,000	\$0	\$0	\$0	\$0	\$860,000
STF	\$3,629,649		\$0	\$0	\$0	\$3,629,649
LOC	\$15,879,070	\$0	\$0	\$0	\$0	\$15,879,070
<b>TOTAL</b>	<b>\$20,879,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,879,070</b>

## SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	DEMO		\$237,812				
PE	HIP/U	\$860,000					
	<b>Subtotal</b>	<b>\$860,000</b>	<b>\$237,812</b>				
RW	DEMO				\$272,539		
RW	Other				\$1,362,276		
	<b>Subtotal</b>				<b>\$1,634,815</b>		
CN	Other				\$18,146,443		
	<b>Subtotal</b>				<b>\$18,146,443</b>		
	<b>TOTAL</b>	<b>\$860,000</b>	<b>\$237,812</b>		<b>\$19,781,258</b>		

Source of Project Data: Virginia Department of Transportation.