

Indian River Road Widening - Phase 7B

UPC # 110804

OVERVIEW

Description: Widen Indian River Road from Lynnhaven Parkway to Elbow Road. Phase 7B will construct the two northbound lanes. Work to include a shared-use path, sidewalks, and LED lighting.

Street (Route): Indian River Road

From: Lynnhaven Parkway

To: Elbow Road

Length (mi): 2.2

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Reconstruction w/ Added Capacity

Oversight: Non-Federal Oversight

Administered By: Locality

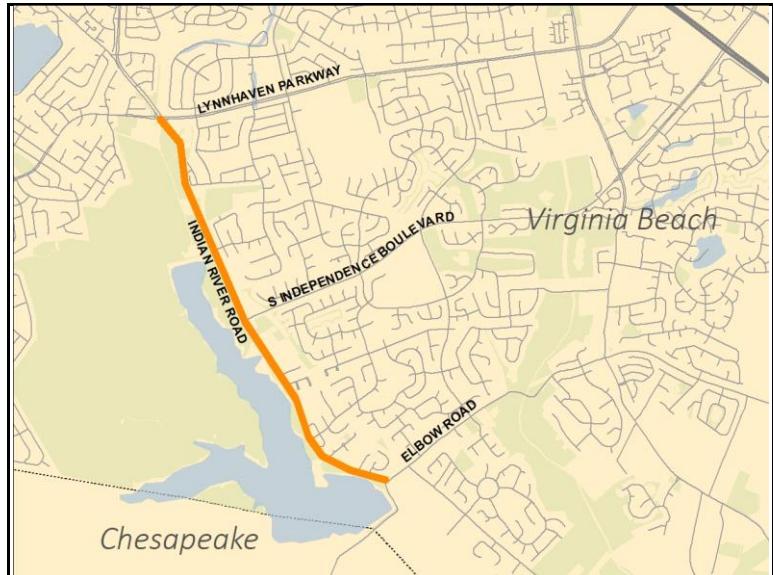
Regionally Significant: Yes

CMAQ: No

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 11/21/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$20,879,070. Update allocations as follows: add FY Previous DEMO allocation of \$510,351; revise FY Previous LOC allocation to be \$15,879,070; revise FY Previous STF allocation to be \$3,629,649; remove FY 2024 STF allocation of \$8,514. Update obligations as follows: add FY Previous PE Phase HIP/U obligation of \$860,000; add FY 2024 PE Phase DEMO obligation of \$237,812; remove FY 2024 RW Phase AC obligation of \$710,000; add FY 2026 RW Phase DEMO obligation of \$272,539; add FY 2026 RW Phase Other obligation of \$1,362,276; remove FY 2024 CN Phase AC obligation of \$9,860,000; add FY 2026 CN Phase Other obligation of \$18,146,443.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	2/24/2020	10/6/2025	Underway
Right of Way	10/6/2025	8/19/2026	FFY 2026
Construction	8/19/2026	2/15/2029	FFY 2026

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$1,097,812	\$18,804	2%
Right of Way	\$1,634,815	\$0	0%
Construction	\$18,146,443	\$0	0%
TOTAL	\$20,879,070	\$18,804	0%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$11,883	\$656	\$1,522	\$211
\$0	-	-	-
\$0	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
DEMO	\$510,351	\$0	\$0	\$0	\$0	\$510,351
HIP	\$860,000	\$0	\$0	\$0	\$0	\$860,000
STF	\$3,629,649		\$0	\$0	\$0	\$3,629,649
LOC	\$15,879,070	\$0	\$0	\$0	\$0	\$15,879,070
TOTAL	\$20,879,070	\$0	\$0	\$0	\$0	\$20,879,070

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	DEMO		\$237,812				
PE	HIP/U	\$860,000					
	<i>Subtotal</i>	\$860,000	\$237,812				
RW	DEMO				\$272,539		
RW	Other				\$1,362,276		
	<i>Subtotal</i>				\$1,634,815		
CN	Other				\$18,146,443		
	<i>Subtotal</i>				\$18,146,443		
	TOTAL	\$860,000	\$237,812			\$19,781,258	

Source of Project Data: Virginia Department of Transportation.