

Power Plant Parkway Sidewalks

UPC # 111016

OVERVIEW

Description: Provide pedestrian, ADA access, and associated amenities along Power Plant Parkway. Also includes safety improvements and access at the Pine Chapel Road intersection.

Street (Route): Power Plant Parkway

From: Pine Chapel Road

To: Briarfield Road

Length (mi): 0.5

Jurisdiction/Agency: Hampton

System: Urban

Scope: Safety

Oversight: Non-Federal Oversight

Administered By: Locality

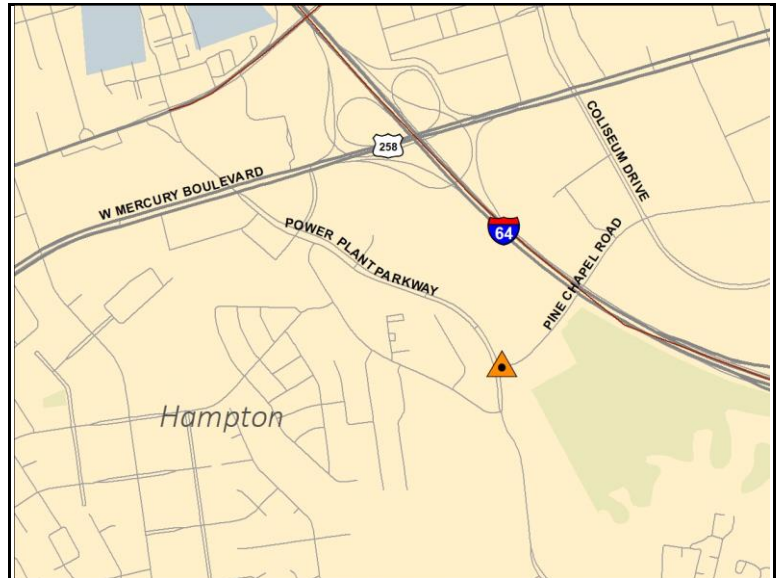
Regionally Significant: No

CMAQ: No

RSTP: No

TAP:

CRP:



HRTPO Notes

Revised 8/2/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$929,919. Update allocations as follows: revise FY 2024 STP allocation to be \$16,933; revise FY 2024 STF allocation to be \$481,567; add FY 2024 LOC allocation of \$195,062. Update obligations as follows: remove FY 2024 PE Phase STP/STBG obligation of \$4,262; remove FY 2024 RW Phase STP/STBG obligation of \$4,252; remove FY 2024 RW Phase AC obligation of \$112,748; revise FY 2024 CN Phase AC-Other obligation to be \$737,748; add FY 2024 CN Phase STP/STBG obligation of \$12,671. An HRTPO staff data correction was made to the scope changing it from "Facilities for Bicycles and Pedestrians" to "Safety" as it was incorrect on the current FY 2024-2027 TIP sheet.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	9/24/2021	3/28/2023	Complete
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	4/11/2024	3/31/2025	Underway

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
<i>Preliminary Engineering</i>	\$133,500	\$120,493	90%
<i>Right of Way</i>	\$0	\$0	-
<i>Construction</i>	\$796,419	\$0	0%
TOTAL	\$929,919	\$120,493	13%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$120,493	-	-	-
\$0	-	-	-
\$0	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
STP	\$129,238	\$16,933	\$0	\$0	\$0	\$146,171
STF	\$121,262	\$481,567	\$0	\$0	\$0	\$602,829
LOC	\$4,500	\$195,062	\$0	\$0	\$0	\$199,562
TOTAL	\$255,000	\$693,562	\$0	\$0	\$0	\$948,562

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	STP/STBG	\$129,238					
	Subtotal	\$129,238					
CN	STP/STBG		\$12,671				
CN	AC-Other		\$737,748				
	Subtotal		\$750,419				
TOTAL		\$129,238	\$750,419				

Source of Project Data: Virginia Department of Transportation.