

Brambleton Avenue and Park Avenue Intersection Improvements

UPC # 111019

OVERVIEW

Description: Add a northbound right turn lane on Park Avenue.

Street (Route): Park Avenue

From: Park Avenue

To: Brambleton

Length (mi): 0.05

Jurisdiction/Agency: Norfolk

System: Urban

Scope: Reconstruction w/ Added Capacity

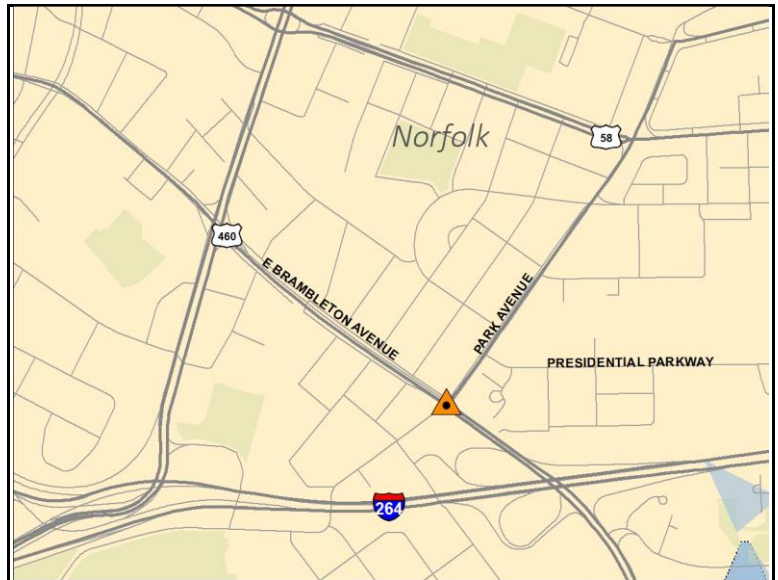
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: No

RSTP: No



HRTPO Notes

Revised 8/19/2024: Administrative Modification to revise the phase cost estimates, schedule, allocations, and obligations. Update allocations as follows: add FY Previous LOC allocation of \$183,075. Update obligations as follows: add FY Previous PE Phase STP/F obligation of \$157,510; remove FY 2024 PE Phase STP/STBG obligation of \$157,510; add FY Previous PE Phase AC-Other obligation of \$167,737; remove FY 2024 PE Phase AC obligation of \$167,737; add FY Previous RW Phase AC-Other obligation of \$187,504; remove FY 2024 RW Phase AC obligation of \$187,504; add FY Previous CN Phase AC-Other obligation of \$826,504; remove FY 2024 RW Phase AC obligation of \$826,504.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	12/8/2022	2/10/2025	Underway
<i>Right of Way</i>	2/10/2025	2/17/2026	FFY 2025
<i>Construction</i>	2/17/2026	12/24/2027	FFY 2026

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$325,247	\$126,692	39%	\$126,692	-	-	-
<i>Right of Way</i>	\$187,504	\$0	0%	\$0	-	-	-
<i>Construction</i>	\$826,326	\$0	0%	\$0	-	-	-
TOTAL	\$1,339,077	\$126,692	9%				

Brambleton Avenue and Park Avenue Intersection Improvements

UPC # 111019

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
STP	\$157,510	\$0	\$0	\$0	\$0	\$157,510
STF	\$1,181,567	\$0	\$0	\$0	\$0	\$1,181,567
LOC	\$183,075	\$0	\$0	\$0	\$0	\$183,075
TOTAL	\$1,522,152	\$0	\$0	\$0	\$0	\$1,522,152

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	AC-Other	\$167,737					
PE	STP/F	\$157,510					
	Subtotal	\$325,247					
RW	AC-Other	\$187,504					
	Subtotal	\$187,504					
CN	AC-Other	\$826,504					
	Subtotal	\$826,504					
TOTAL		\$1,339,255					

Source of Project Data: Virginia Department of Transportation.