

Brambleton Avenue and Park Avenue Intersection Improvements

UPC # 111019

OVERVIEW

Description: Add a northbound right turn lane on Park Avenue.

Street (Route): Park Avenue

From: Park Avenue

To: Brambleton

Length (mi): 0.05

Jurisdiction/Agency: Norfolk

System: Urban

Scope: Reconstruction w/ Added Capacity

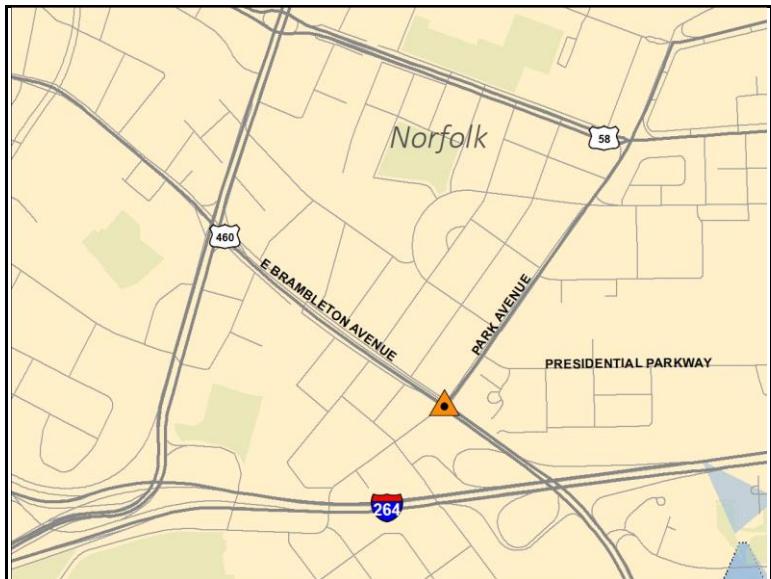
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: No

RSTP: No



HRPTO Notes

Revised 8/19/2024: Administrative Modification to revise the phase cost estimates, schedule, allocations, and obligations. Update allocations as follows: add FY Previous LOC allocation of \$183,075. Update obligations as follows: add FY Previous PE Phase STP/F obligation of \$157,510; remove FY 2024 PE Phase STP/STBG obligation of \$157,510; add FY Previous PE Phase AC-Other obligation of \$167,737; remove FY 2024 PE Phase AC obligation of \$167,737; add FY Previous RW Phase AC-Other obligation of \$187,504; remove FY 2024 RW Phase AC obligation of \$187,504; add FY Previous CN Phase AC-Other obligation of \$826,504; remove FY 2024 RW Phase AC obligation of \$826,504.

SCHEDULE

	Start	End	Status
Preliminary Engineering	12/8/2022	2/10/2025	Underway
Right of Way	2/10/2025	2/17/2026	FFY 2025
Construction	2/17/2026	12/24/2027	FFY 2026

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$325,247	\$126,692	39%
Right of Way	\$187,504	\$0	0%
Construction	\$826,326	\$0	0%
TOTAL	\$1,339,077	\$126,692	9%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
\$126,692	-	-	-
\$0	-	-	-
\$0	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
STP	\$157,510	\$0	\$0	\$0	\$0	\$157,510
STF	\$1,181,567	\$0	\$0	\$0	\$0	\$1,181,567
LOC	\$183,075	\$0	\$0	\$0	\$0	\$183,075
TOTAL	\$1,522,152	\$0	\$0	\$0	\$0	\$1,522,152

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	AC-Other	\$167,737					
PE	STP/F	\$157,510					
	Subtotal	\$325,247					
RW	AC-Other	\$187,504					
	Subtotal	\$187,504					
CN	AC-Other	\$826,504					
	Subtotal	\$826,504					
	TOTAL	\$1,339,255					

Source of Project Data: Virginia Department of Transportation.