

Granby Street Bike Lanes

UPC # 111021

OVERVIEW

Description: Construct new bike lanes on Granby Street.

Street (Route): Granby Street

From: Willow Wood Drive

To: Admiral Taussig Boulevard

Length (mi): 2.0

Jurisdiction/Agency: Norfolk

System: Urban

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

Revised 2/15/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$2,191,000. Update allocations as follows: remove FY Previous STF allocation of \$630,000; remove FY Previous NHPP allocation of \$192,000; add FY Previous DGP allocation of \$783,600, plus \$38,400 DGP match; add FY 2024 LOC allocation of \$1,369,000.

Update obligations as follows: add FY Previous PE Phase NHPP obligation of \$108,000; add FY 2024 PE Phase NHS/NHPP obligation of \$45,600; add FY 2024 PE Phase AC-Other obligation of \$37,400; remove FY 2024 CN Phase NHS/NHPP obligation of \$84,000; remove FY 2024 CN Phase obligation of \$630,000; add FY 2025 CN Phase AC obligation of \$2,000,000.

SCHEDULE

	Start	End	Status
Preliminary Engineering	3/28/2022	12/26/2024	Underway
Right of Way	N/A	N/A	N/A
Construction	12/26/2024	12/16/2025	FFY 2025

COSTS AND EXPENDITURES

	Recent Expenditures		
	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$191,000	\$1,128	1%
Right of Way	\$0	\$0	-
Construction	\$2,000,000	\$0	0%
TOTAL	\$2,191,000	\$1,128	0%
Previous 3 Quarters			
Latest Quarter	3	2	1
	\$1,128	-	-
	\$0	-	-
	\$0	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
DGP Match	\$38,400	\$0	\$0	\$0	\$0	\$38,400
DGP	\$783,600	\$0	\$0	\$0	\$0	\$783,600
LOC	\$0	\$1,369,000	\$0	\$0	\$0	\$1,369,000
TOTAL	\$822,000	\$1,369,000	\$0	\$0	\$0	\$2,191,000

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	AC-Other		\$37,400				
PE	NHPP	\$108,000					
PE	NHS/NHPP		\$45,600				
Subtotal		\$108,000	\$83,000				
CN	AC		\$2,000,000				
Subtotal			\$2,000,000				
TOTAL		\$108,000	\$2,083,000				

Source of Project Data: Virginia Department of Transportation.