

## Granby Street Bike Lanes

UPC # 111021

### OVERVIEW

**Description:** Construct new bike lanes on Granby Street.

**Street (Route):** Granby Street

**From:** Willow Wood Drive

**To:** Admiral Taussig Boulevard

**Length (mi):** 2.0

**Jurisdiction/Agency:** Norfolk

**System:** Urban

**Scope:** Facilities for Pedestrians and Bicycles

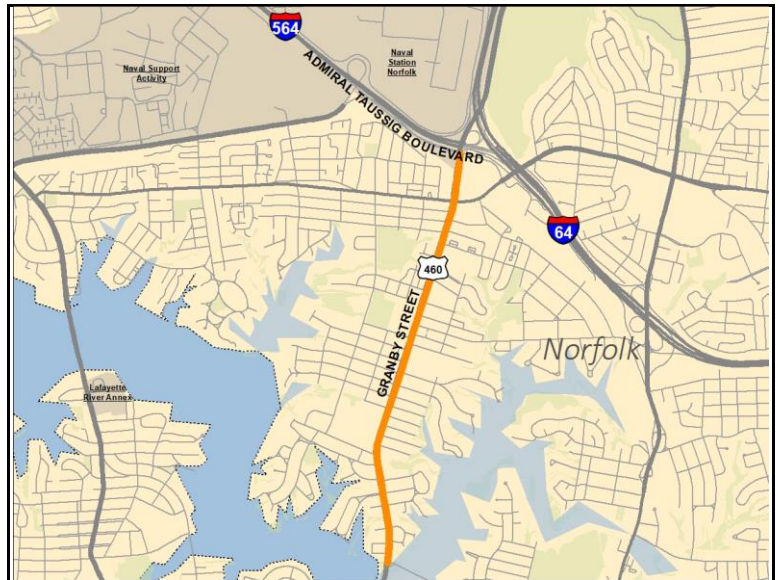
**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant for Air Quality:** No

**CMAQ:** No

**RSTP:** No



### HRTPO Notes

Revised 2/15/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$2,191,000. Update allocations as follows: remove FY Previous STF allocation of \$630,000; remove FY Previous NHPP allocation of \$192,000; add FY Previous DGP allocation of \$783,600, plus \$38,400 DGP match; add FY 2024 LOC allocation of \$1,369,000. Update obligations as follows: add FY Previous PE Phase NHPP obligation of \$108,000; add FY 2024 PE Phase NHS/NHPP obligation of \$45,600; add FY 2024 PE Phase AC-Other obligation of \$37,400; remove FY 2024 CN Phase NHS/NHPP obligation of \$84,000; remove FY 2024 CN Phase obligation of \$630,000; add FY 2025 CN Phase AC obligation of \$2,000,000.

### SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	3/28/2022	12/26/2024	Underway
Right of Way	N/A	N/A	N/A
Construction	12/26/2024	12/16/2025	FFY 2025

### COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
Preliminary Engineering	\$191,000	\$1,128	1%	\$1,128	-	-	-
Right of Way	\$0	\$0	-	\$0	-	-	-
Construction	\$2,000,000	\$0	0%	\$0	-	-	-
<b>TOTAL</b>	<b>\$2,191,000</b>	<b>\$1,128</b>	<b>0%</b>				

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### ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
DGP Match	\$38,400	\$0	\$0	\$0	\$0	\$38,400
DGP	\$783,600	\$0	\$0	\$0	\$0	\$783,600
LOC	\$0	\$1,369,000	\$0	\$0	\$0	\$1,369,000
<b>TOTAL</b>	<b>\$822,000</b>	<b>\$1,369,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,191,000</b>

### SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	AC-Other		\$37,400				
PE	NHPP	\$108,000					
PE	NHS/NHPP		\$45,600				
<b>Subtotal</b>		<b>\$108,000</b>	<b>\$83,000</b>				
CN	AC		\$2,000,000				
<b>Subtotal</b>			<b>\$2,000,000</b>				
<b>TOTAL</b>		<b>\$108,000</b>	<b>\$2,083,000</b>				

Source of Project Data: Virginia Department of Transportation.